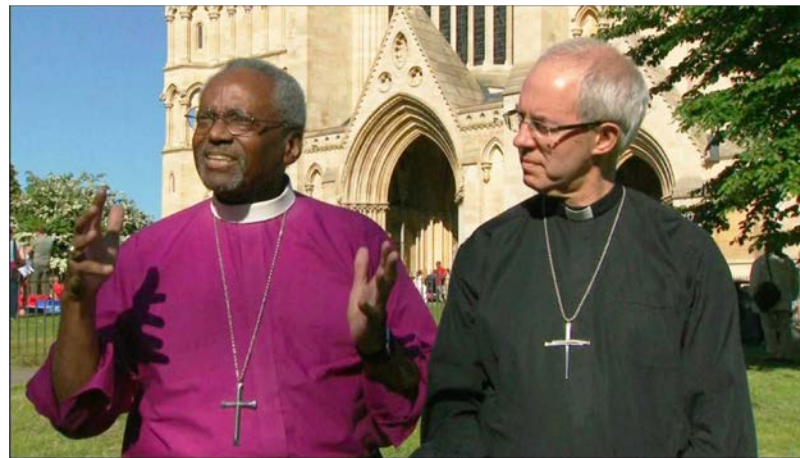


# The Episcopal Church/ Anglican Communion

2019 Budget \$672,586



\$672,586  
MSF

- What excites us about our work?
  - Believing in a loving, liberating, and life-giving God: Father, Son, and Holy Spirit
- 2018 Successes
  - Presiding Bishop Curry's Royal Wedding Sermon brought the Episcopal Branch of the Jesus Movement to tens of millions in the US and nearly a billion people worldwide
  - General Convention moved us forward on inclusive liturgy, immigration, and marriage rite access for all
  - Bore witness to family separation and gun violence
- 2019 Goals/Projects/Events/Dreams
  - Continued participation in all aspects of our common life as members in the Anglican Communion



# Global Partnership

2019 Budget \$18,000



\$5,500  
MSF

\$12,500  
Corp  
Sole

- What excites us about our work?
  - We affirm universal human rights, self-sufficiency, economic and social development, and we care about the Gospel of Christ as articulated throughout the world
- 2018 Successes
  - Established subcommittees to develop partnerships on Africa: Guinea/Kenya, Middle East, Pakistan, Haiti, Cuernavaca, New Zealand-Aotearoa, and Refugee Issues
  - Raised and managed funds from private sources to help develop a school and a program for the rehabilitation of handicapped individuals
  - Held three lunch forums regarding the Hidden Genocide in Uganda, the “White Savior” Complex and the role of the Evangelical movement in promoting dangerous bigotry in Africa
- 2019 Goals/Projects/Events/Dreams
  - Corp Sole grant will help with travel to further overseas partnerships
  - Work with partners in Guinea to complete a high school building for girls and boys



## Diocese Operations

# Retreat Center

2019 Budget \$150,640



\$150,640  
Other  
Income

- What excites us about our work?
  - Hospitality that is reciprocal – encountering the face of God from every single person and event held at the retreat center – religious or not
- 2018 Successes
  - Welcoming Vestries, ECW, EfM, Daughters of the King, Youth Groups, IONA Collaborative, Diocesan Program Groups, Kaleidoscope Institute, Interim Ministry Network, Episcopal Urban Interns, Commission on Ministry, Ordinands, Stillpoint, Fresh Start, Society of St. Francis, Icon Guild of Southern California, Los Angeles Pipe Organ Encounter, Lutheran Synod, Presbyterian Church USA and other interreligious groups; sponsored groups by the Episcopal Church Center, various non-profit organizations, as well as visitors from our companion Diocese around the World
  - Rooftop celebrations overlooking Echo Park, the atrium, all the meeting spaces
  - Worship services in the Sanctuary, Lazarus Chapel and the on Rooftop
- 2019 Goals/Projects/Events/Dreams
  - Expanded marketing to vestries and other diocesan groups planning retreats
  - Upgrading seating areas, replace blinds and carpeting



EDLA  
2019  
Budget

Clergy & Lay Support  
Diocesan Operations

# HR

2019 Budget \$641,600



\$93,600  
MSF

\$275,000  
COTD

\$273,000  
Corp  
Sole

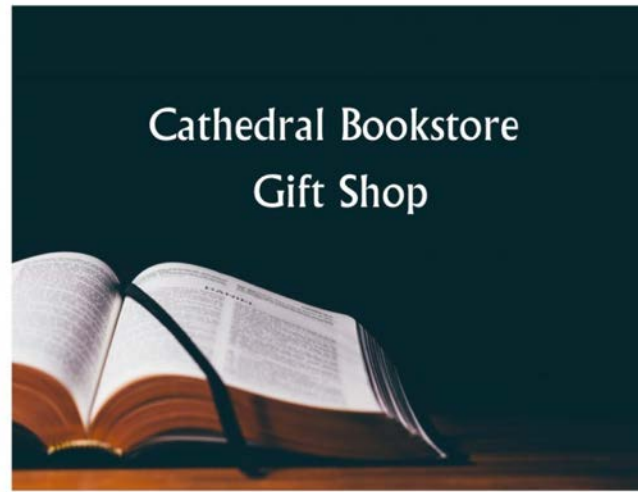
- What excites us about our work?
  - Helping our Churches, Schools and Institution leadership provide the best support to their employees
- 2018 Successes
  - Institutional and Employee Roster Project
  - Educating churches about compliance with labor laws, canon laws, General Convention and Diocese Convention resolutions
  - Employee benefits enrollments and terminations
  - Eucharistic Minister license renewals
  - Offered Safeguarding Trainings - Prevention of Child Abuse and Prevention of Adult Misconduct/Sexual Harassment
- 2019 Goals/Projects/Events/Dreams
  - Update policies and procedures and employee handbooks for Church use
  - Provide training on new policies that must be implemented by Jan 1, 2019
  - Continue to improve HR section of the Diocesan website



## Diocesan Operations

# Cathedral Bookstore

2019 Budget \$48,500



\$25,000  
MSF

\$23,500  
Other  
Income

- What excites us about our work?
  - Interacting with people I have met at clergy conferences, ECW meetings, etc.
  - Keeping up with their lives and letting them know about new and helpful publications
- 2018 Successes
  - Continuing to welcome visitors and meeting attendees at Cathedral Center Bookstore
  - Opened store on Saturdays when groups visit
  - Started building online store with new merchandise
  - Minister to community by bringing the Bookstore to convention, conferences, retreats, book clubs, reading groups and bible studies
- 2019 Goals/Projects/Events/Dreams
  - Continued expansion of online store and new computer system



EDLA  
2019  
Budget



## Diocesan Operations

# Building Operations

2019 Budget \$1,004,472



\$880,100  
MSF

\$40,717  
COTD

\$13,655  
Corp  
Sole

\$70,000  
Other  
Income

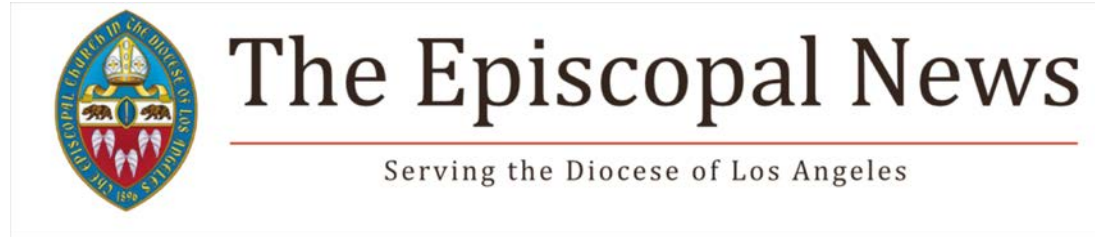
- What excites us about our work?
  - Welcoming Home both first time visitors and long time clergy
- 2018 Successes
  - Cathedral Center remains a welcoming and safe place for staff, visitors, and the rapidly changing Echo Park community.
- 2019 Goals/Projects/Events/Dreams
  - Address most pressing deferred maintenance issues



## Diocesan Operations

# Communications

*2019 Budget \$347,147*



\$347,147  
MSF

- What excites us about our work?
  - Assisting congregations and wider diocese in accurate, timely and engaging communication to share the good news of God in Christ
- 2018 Successes
  - New Website
  - Live Streaming Events
  - Optimal Use of Social Media
  - Enhancement of The Episcopal News and publication of El Pueblo
- 2019 Goals/Projects/Events/Dreams
  - Complete Website Upgrade
  - Seasonal Mailers and Brochures



EDLA  
2019  
Budget

## Diocesan Operations

# 2019 Convention

*2019 Budget \$180,000*



\$161,250  
MSF

\$18,750  
Other  
Income

- What excites us about our work?
  - The joyous annual gathering of the Diocese
  - Becoming the Beloved Community of the Episcopal branch of the Jesus Movement
- 2018 Successes
  - Transitioned to new Secretary of Convention
  - Moved to Electronic Voting
  - Added Pre-convention Workshops
- 2019 Goals/Projects/Events/Dreams
  - Encouraging congregations to adhere to deadlines for filing reports.
  - Adjusting to earlier schedule
  - Returning to Riverside!



EDLA  
2019  
Budget



## Diocesan Operations

# Stewardship

2019 Budget \$7,500



\$7,500  
MSF

- What excites us about our work?
  - Transform how we think about stewardship – focusing on making ministry happen and look forward to investing in the work!
- 2018 Successes
  - Live streamed day-long Stewardship Workshop in Echo Park with participation across the diocese
- 2019 Goals/Projects/Events/Dreams
  - *Sunday Stewardship Visitations* – provide a consultant to travel the diocese and work hands-on with congregations on their stewardship programs
  - Create cohorts of congregations to work together with experts to create legacy societies
  - Fund grant writer provided by the Diocese to help congregations identify and apply for outside grants
  - Communications on stewardship know-how and resources to make stewardship a year-round effort



# Development

*2019 Budget \$128,198 +*

*Feeding Hungry Hearts Foundation*

*Fundraising Goal \$280,000*



\$128,198  
COTD

\$280,000  
Fundraising  
Income

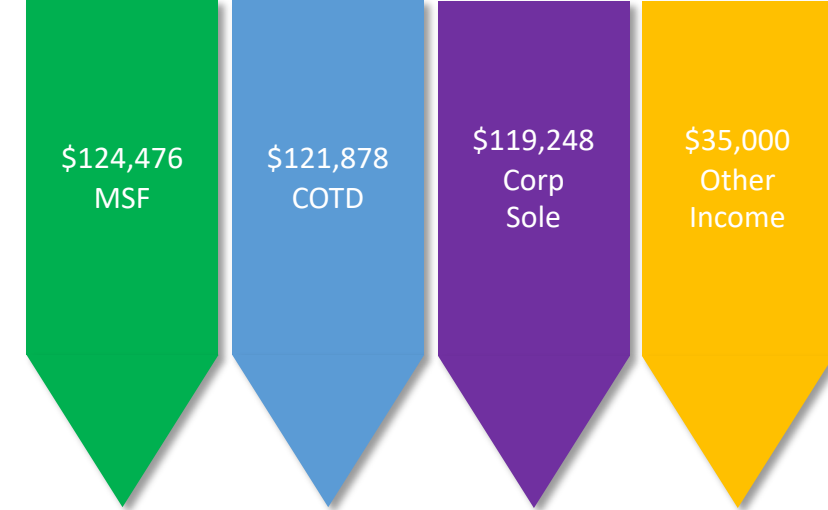
- What excites us about our work?
  - Planting the seeds that will provide ongoing funding for mission and ministry that will strengthen the diocese for generations to come
- 2018 Successes
  - Raised \$22,000 at our Performances of Godspell in LA and Santa Barbara
  - Raised \$74,000 at Second Annual Bishops Dinner honoring the work of Good Samaritan Hospital with a Keynote by Diana Butler Bass
- 2019 Goals/Projects/Events/Dreams
  - Continuing to get to know our donors through exciting and fun fundraising events
  - Under Bishop Taylor's leadership will focus on understanding the diverse goals of our members from baby boomer's interest in establishing a legacy, to millennial entrepreneurs' commitment to supporting social justice causes
  - Capital campaign feasibility study by Fall 2019



## Diocesan Operations

# Admin & Finance

2019 Budget \$400,602



- What excites us about our work?
  - Getting people comfortable with talking about financial stewardship
- 2018 Successes
  - Under the leadership of Bishop Diane Jardine Bruce (former Crocker National Bank / Wells Fargo Executive) and our new CFO, the Rev. Michele Racusin (CPA, Auditor, and National Church Audit Committee Member), built a new Finance Office team focused on transparency
- 2019 Goals/Projects/Events/Dreams
  - Training clergy, treasurers and church office staff on proper financial procedures
  - Identifying ways to help Churches get the information they need from the Diocese on a more timely basis



## Diocesan Operations

# Loan Payments

2019 Budget \$204,000



\$204,000  
Corp  
Sole

- In 2011 Corp Sole took out a \$1,350,000 10 year loan from the Layne Foundation to provide unrestricted cash resources to meet commitments made to Missions, Parishes, Clergy and the Mission Share Fund subsidy
- Payments of loan principal and interest total \$204,000 per year
- The loan will be fully paid off in 2022



EDLA  
2019  
Budget

Bishops Office

# Bishops Office

2019 Budget \$1,318,835



\$849,488  
MSF

\$152,579  
COTD

\$316,768  
Corp  
Sole

- What excites us about our work?
  - Working in collaboration with all our fellow ministers while #feedinghungryhearts
- 2018 Successes
  - Encouraged collegiality and collaboration at the Cathedral Center and with the deans
  - Stressed budget reform, housing justice, support of clergy, and hospitality
- 2019 Goals/Projects/Events/Dreams
  - Encourage and expand reconciliation throughout our diocesan family
  - Supplement bishops' visitations with a new canon to the ordinary visit schedule
  - Build partnerships locally, nationally and worldwide



EDLA  
2019  
Budget



## Housing Justice

# Sanctuary Task Force

2019 Budget \$65,700

# SACRED RESISTANCE

\$30,000  
COTD

\$25,700  
Outside  
Grants

\$10,000  
Other  
Income

- What excites us about our work?
  - Making sure EDLA is seen as being out front on sanctuary and sacred resistance issues
- 2018 Successes
  - Implementation of diocesan resolution to be a Sanctuary Diocese by conducting training, consulting with churches, building online and social media connections
  - Increasing number of churches involved in sanctuary work
  - Making Episcopalians aware of real and tangible ways they and their churches can help help undocumented immigrants
  - Interfaith engagement and advocacy work
- 2019 Goals/Projects/Events/Dreams
  - Connect with foundations, corporations and other entities to fund our work
  - Build our relationships with other organizations



## New Community Ministry

# Hispanic Ministry

2019 Budget \$28,750



\$750  
MSF

\$25,000  
Outside  
Grants

\$3,000  
Other  
Income

- What excites us about our work?
  - Faith, Hope and Love (1 Cor. 13:13) are the touchstones that help our ministry
- 2018 Successes
  - Hispanic Ministry Fair was a great success with keynote by Dr. Miguel de La Torre
  - Cinco de Mayo celebration of Latinx culture included 230 people from 11 congregations and the 85 member *San Andres Yaa* youth band
- 2019 Goals/Projects/Events/Dreams
  - *Institutio de Liderazgo* will expand to multiple locations throughout diocese to help students know their faith better, and to better serve their congregations
  - Strengthen Health Ministry with UCLA-Olive View and Providence Health



# Native American Ministry

2019 Budget \$1,400



\$1,400  
MSF

- What excites us about our work?
  - Building leadership skills among Native women and being a safe and supportive venue where Native traditions can be reclaimed, learned and practiced
- 2018 Successes
  - Talking Circle Ministry serves 50 Native American women directly and many more indirectly
  - Provides a venue to make friendships, learn spiritual values, encourage education, support those in recovery, encourage one another, honor our elders and help one other through life's trials
- 2019 Goals/Projects/Events/Dreams
  - Expand Talking Circle Ministry to Urban and other Natives in the Diocese
  - Invite non-Natives to learn from our practices
  - Continue participation in Grandparents' Day, Intertribal Event to honor First Nations People, American Indian Day pow wow, LA pow wow, St. George's Multicultural Candlelight Concert, New Medicine Carriers Blessing, Women's Healing Retreat





## New Community Ministry

# Asian Ministry

2019 Budget \$1,000



\$1000  
MSF

- What excites us about our work?
  - We look to get to know each other and deepen our understanding of each other's cultures
- 2018 Successes
  - Diocesan celebrations including mix of traditions: Korean Drums, Filipino Dancers and participation of all Episcopal Asian Ministries
  - New Years Celebration at St. Mary's in Korea Town included two local Oaxacan groups – San Cristobal and San Andreas
  - We hosted Chinese, Japanese and Korean convocations and participated in Filipino convocation in Vancouver and National consultation in Hawaii
- 2019 Goals/Projects/Events/Dreams
  - EAMs congregation are among our most active, unique, and fast growing.
  - We will continue to host and participate in local and national EAM gatherings
  - We will explore mutual understanding and fellowship with Native Americans, African Americans, Latino/Hispanic and LGBTQ.
- What excites us about our work?
  - We look to get to know each other and deepen our understanding of each other's cultures.
  - We will explore the mutual understanding and fellowship with other New Community Groups and LGBTQ



EDLA  
2019  
Budget

New Community Ministry

# Black Ministry

*2019 Budget \$1,800*



\$1,800  
MSF

- What excites us about our work?
  - Building fellowship and mentoring the next generation of black clergy and lay leaders
- 2018 Successes
  - Continued clergy fellowship events
  - Learned through workshop how to use social media for benefit of ministry
  - Learned about using Union of Black Episcopalians (UBE) website
- 2019 Goals/Projects/Events/Dreams
  - Events to develop fellowship between clergy, ordains, lay leaders in the black community
  - Youth event to introduce black youth to one another and generate their ideas for work they can do together in the Diocese



EDLA  
2019  
Budget



## Community Programs

# Seeds of Hope

2019 Budget \$438,839



\$20,248  
COTD

\$78,248  
Corp  
Sole

\$340,000  
Outside  
Grants

- What excites us about our work?
  - Promoting physical and spiritual wellness among individuals and communities
- 2018 Successes
  - Growing approximately 2.8 million servings of fresh produce per year
  - Receiving 8 million servings per year from our food recovery partnerships
  - Sharing it all with 30,000 households monthly through our food pantries and 30,000 prepared meals monthly at our meal programs
  - Providing garden-based nutrition education for more than 7,000 individuals annually at thirty-seven locations in low-income communities throughout Los Angeles County
- 2019 Goals/Projects/Events/Dreams
  - Commissioned by the USDA to publish a “Seeds of Hope Toolkit” to help others across the country replicate the success of our nutrition education program



EDLA  
2019  
Budget

## Community Programs

# IRIS

2019 Budget TBD

[Tentatively set at \$822,928]



2019 budget numbers await guidance from our Federal, State and County sponsors. Estimates are based on 1/3 reduction in refugees over 2018 levels

\$0  
Corp  
Sole

Outside  
Grants  
TBD  
[\$809,928  
est]

\$13,000  
Other  
Income

- What excites us about our work?
  - To address well-being of immigrant and refugee individuals and families in Southern California. We strive for a world of inclusion that fulfills the promise to respect the dignity of every human being
- 2018 Successes
  - Since opening its doors in 2005 IRIS has welcomed and assisted more than 10,000 refugees resettle into to peaceful homes and hopeful futures in the greater Los Angeles region
  - Refugees IRIS has resettled in the last 13 years have included families from: Afghanistan, Armenia, Burma, Cuba, Democratic Republic of the Congo, El Salvador, Eritrea, Guatemala, Honduras, Iran, Iraq, Moldova, Pakistan, Russia, Sierra Leone, Somalia, Syria, Uganda, Ukraine and Vietnam
  - Since becoming a legal service provider in 2010, IRIS has assisted more than 3,300 low income and underserved families with their immigration needs including citizenship, adjustment of status, family reunification and DACA
- 2019 Goals/Projects/Events/Dreams
  - In 2019 IRIS' focus will be on strengthening its immigration legal and social service departments and decreasing its reliance on funding from government sources
  - IRIS expects to assist an estimated 2,500 people in its programs in 2019



EDLA  
2019  
Budget

## Community Programs

# PRISM

2019 Budget \$156,152



\$91,152  
MSF

\$15,000  
Outside  
Grants

\$50,000  
Other  
Income

- What excites us about our work?
  - As we enter the jail as Episcopal Chaplains, our only job is to fall in love with the person sitting or standing across from us. What could be more exciting than that?
- 2018 Successes
  - Hosted 3-day National Episcopal Prison Ministry Conference with presentations by Fr. Greg Boyle, Sr. Helen Prejean, Mike Farrell, Tim Robbins & and formerly incarcerated friends who shared their experience, strength & hope.
  - Participated in LA County Sheriff's stakeholder group regarding teardown of Men's Central Jail and construction of new Consolidated Correctional Treatment Facility
  - Gave Basics of Chaplaincy Training workshops for those serving in Downtown LA, OC and at the Adelano Immigration Detention Center
- 2019 Goals/Projects/Events/Dreams
  - Church Planting: Develop framework for creating mission churches in LA County Jails with support of Bishop and LA Sheriff's Department
  - Planning/fundraising for PRISM Book Project



EDLA  
2019  
Budget

## Community Programs

# Peace & Justice

2019 Budget \$500



\$500  
MSF

- What excites us about our work?
  - Addressing the desire for all people to be safe in their homes, schools, workplaces, public spheres and places of worship
- 2018 Successes
  - Continued to make gun violence prevention resources available
  - Presentation during Grand Rounds at Providence-St. Joseph Hospital
  - Supported South Bay Cares
  - Sponsored “A Gathering to Prevent Gun Violence” on MLK day
  - Conversation on Gun Violence at St. Cross
- 2019 Goals/Projects/Events/Dreams
  - Update Diocese Website’s Toolkit on Gun Violence Prevention
  - Provide support needed for every congregation to have a person committed to gun violence prevention



EDLA  
2019  
Budget

## Community Programs

# LGBTQ+

2019 Budget \$2,500



Gathering  
LGBT  
Episcopalians in  
Advancing  
Ministry



\$2,500  
MSF

- What excites us about our work?
  - Sharing the unconditional love of God by providing resources to the local faith communities serving LGBTQ+ people throughout the diocese
- 2018 Highlights
  - Ugandan LGBTQ+ refugee program at St. Luke's Long Beach
  - Desert Rainbow Youth Conference at St Timothy's Apple Valley
  - Greater Rancho Santa Margarita Interfaith Council Forum on Bigotry, Bullying and Bravery at St. John Chrysostom
  - OC, Ventura & DTLA Pride activations organized by local faith communities
- 2019 Goals/Projects/Events/Dreams
  - Amplify & expand LGBTQ+ engagement and inclusion specifically in the northern & eastern communities of the diocese
  - Support communities and organizations that create safe spaces for vulnerable LGBTQ+ youth



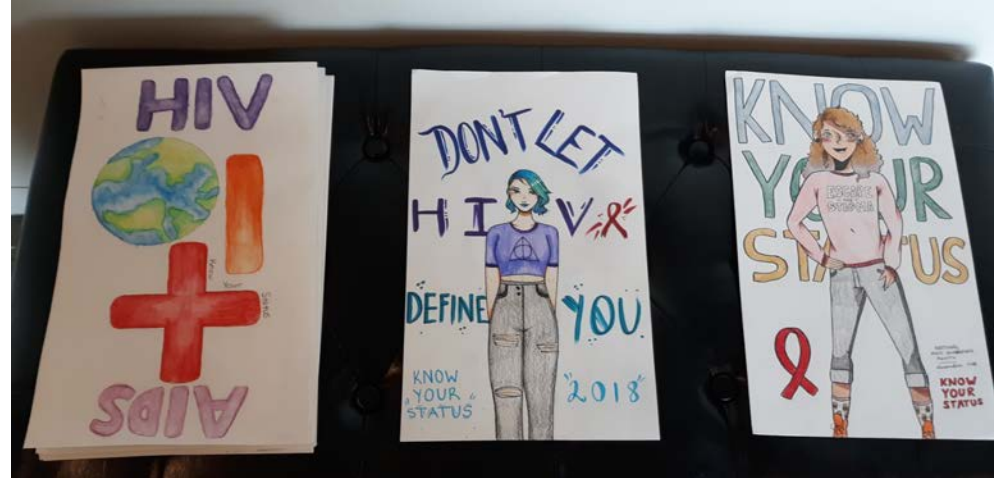
EDLA  
2019  
Budget



## Community Programs

# AIDS/HIV

2019 Budget \$4,300



\$4,300  
MSF

- What excites us about our work?
  - We are humbled to be a cog in the wheel of prevention education and reducing discrimination and stigma for those infected and affected by HIV and other STI's.
- 2018 Successes
  - The focus of the HIV Program Group for 2018 has been prevention education.
  - We have been invited to speak in conjunction with Shanti OC at local high schools, colleges and senior centers.
  - We have assisted in training HIV positive ambassadors to tell their story to assist in the prevention messages, that inspire changes in behavior with healthy sexual practices and avoid substance use.
  - We focus on the importance of HIV testing and diminishing the stigma of HIV disease.
- 2019 Goals/Projects/Events/Dreams
  - Continue outreach, especially to youth. Statistically 25% of all new HIV infections occur in 13-24 year old young people.



## Community Programs

# Interfaith

2019 Budget \$8,500



\$2,500  
MSF

\$6,000  
COTD

- What excites us about our work?
  - Building relationships with ecumenical and interfaith partners
- 2018 Successes
  - Built on theme of 'Beloved Community' with Lutheran and Interfaith partners
  - Invited partners from Orange County
- 2019 Goals/Projects/Events/Dreams
  - Fund to continue stipends for 3 Interfaith Ministers in Residence
  - Fundraising to attend Parliament of World Religions
  - Expand work to Inland Empire
  - Explore ways to engage with Evangelicals, Catholics, Guibord Center and Methodists



## Community Programs

# Neighborhood Youth Assoc.

2019 Budget \$60,873



\$60,873  
Corp  
Sole

- What excites us about our work?
  - Helping hard-working students and families achieve their dreams for college success and advancement brings us constant joy!
- 2018 Successes
  - Each of 17 on-time high school graduates enrolled in college, most having been accepted by multiple universities.
  - More than \$40,000 was raised and applied to direct scholarships for students enrolled in college.
  - Afterschool STEM tutoring was provided to a total enrollment of 70 students from grades 1-12.
  - NYA completed its 112th year as an institution of the Episcopal Diocese of Los Angeles
- 2019 Goals/Projects/Events/Dreams
  - Continue to engage congregations in the work of NYA, including the Birthday Offering annual gifts.
  - Continue long-range planning, including options for possible co-locating in L.A.'s Crenshaw district.



EDLA  
2019  
Budget

## Campus & Youth

# Campus Ministry

2019 Budget \$271,250



\$271,250  
MSF

- What excites us about our work?
  - Moving from traditional chaplaincy model to sponsorship of young adult mission work on campus
- 2018 Successes
  - USC: Music in Christ (MiX) alternative worship at St. Philips and Late Night Café Student Hunger Ministry
  - UCSB: Continued weekly Surfing & Spirituality and Café Picasso to help students struggling with food insecurity
  - UCI: Designed new model for young adult mission work on campus
  - UCR: Interfaith Meditation Garden, expanded food ministry to students
- 2019 Goals/Projects/Events/Dreams
  - Expand CUSCI's Abundant Table
  - Funding for Canterbury Westwood at UCLA
  - Pilot new campus missions model at UCI



EDLA  
2019  
Budget



# Commission on Schools

2019 Budget \$69,864



\$69,864  
Other  
Income

- What excites us about our work?
  - Our schools are a crucial mission field in which some of the best interfaith work of our Church occurs
- 2018 Successes
  - Hosted early childhood leadership conference and early childhood and lower elementary Garver Conference on brain development
  - Bishops Lunch has become important annual event for school leaders
  - Participated in National Assoc. of Episcopal Schools Biennial Conference
- 2019 Goals/Projects/Events/Dreams
  - Continue focus on outreach including service learning and partnership programs
  - Continue to be a self-supporting program of the Diocese





## Campus & Youth

# Youth & Young Adult Ministry

2019 Budget \$81,425



\$41,425  
MSF

\$40,000  
Other  
Income

- What excites us about our work?
  - Minister to, with, and for the youth of the Episcopal Diocese of Los Angeles
- 2018 Successes
  - 2018 Fall Versed
  - Bishops' Ball for High School Youth & Bishop Suffragan's Ball for Middle Schoolers
  - 30 Hour Fast
- 2019 Goals/Projects/Events/Dreams
  - Continue to organize social events, pilgrimages to LA City and SFO, Host Youth Leadership Conferences and Retreats
  - Reach out to youth in the North and the South of the Diocese
  - Expand diversity by reaching out to LGBTQ youth, Hispanic youth, etc.



## Mission & Parish Grants

# Mission Congregations

2019 Budget \$1,483,655



\$877,034  
MSF

\$367,379  
COTD

\$239,242  
Corp  
Sole

- What excites us about our work?
  - Insuring faith communities have enough financial resources to be the neighborhood arm of the Episcopal Branch of the Jesus Movement
- 2018 Successes
  - Hosted Workshop on *Holy Currencies* with Rev. Canon Dr. Eric Law
  - Assigned Advocates to each Mission Congregation
  - Organized first Feeding Hungry Hearts Foundation grant application process
- 2019 Goals/Projects/Events/Dreams
  - Revising - *A Theology of Mission: the Policies and Procedures Manual for Mission Congregations of the Episcopal Diocese of LA*
  - Advise mission congregations on other grant possibilities



## Mission & Parish Grants

# St. Athanasius

2019 Grant \$199,618



\$199,618  
Corp  
Sole

- What excites us about our work?
  - Meeting the diverse needs of our diocese and the Echo Park community
- 2018 Successes
  - In 2018 more than 7,387 people came through our doors for worship
  - As the Cathedral Congregation we serve as venue for diocesan & local community events
  - We hold services in Spanish, English, and Korean
- 2019 Goals/Projects/Events/Dreams
  - Expand our social enterprise work with acquisition of upstairs space
  - Refurbishment of altar supplies and vestments
  - Culturally appropriate music programs to meet the needs of our diverse services



EDLA  
2019  
Budget

# Disabilities

*2019 Budget \$12,000*



\$1,00  
MSF

\$11,000  
COTD

- What excites us about our work?
  - Helping to insure that all can participate in Diocesan events
- 2018 Successes
  - Used GoToMeeting to allow members to participate in meetings
  - Sponsored Scooter Rentals at Convention
  - Provide resources for services, equipment, books and a place to learn about famous disabled people
- 2019 Goals/Projects/Events/Dreams
  - Develop plans for disability accommodation at new Riverside Conference Center
  - Corporation of the Diocese grants are available to fund ADA upgrades for churches renovating bathrooms



# Formation & Transition Ministry

2019 Budget \$657,526



\$410,526  
MSF

\$210,000  
Corp  
Sole

\$37,000  
Other  
Income

- What excites us about our work?
  - Supporting the COM in their prayerful discernment for all called to ministry
  - Guiding the Formation of our seminarians
  - Providing direction and resource for congregations calling clergy
  - Contributing to the health of our diocesan clergy community
- 2018 Successes
  - Clergy Conference and Commission on Ministry planning retreat
  - Mentoring newly ordained and transitioning clergy with Fresh Start
  - Assisting an increasing number of parishes and clergy in transition
- 2019 Goals/Projects/Events/Dreams
  - Commission on Ministry re-designs for process, discernment, etc.
  - Digitizing clergy files





# Deacons

2019 Budget \$6,500



\$6,500  
MSF

- What excites us about our work?
  - Supporting our parishes, missions and communities
- 2018 Successes
  - Continued the joy of ministry work, without compensation for the most part
  - Two retreats provide needed spiritual rest and connection
- 2019 Goals/Projects/Events/Dreams
  - Planning for fundraising to support education and expansion of the diaconate in the diocese including Spanish language training
  - Raise up deacons from a broader set of culturally and economically diverse set of communities



# Deaneries

2019 Budget \$10,441



\$10,441  
MSF

- What excites us about our work?
  - Deanery gatherings (of both clergy and congregations) allow for nearby churches to support each other and plan joint activities and mission.
- 2018 Successes
  - Robust participation at deanery assemblies
  - Helping each deanery support needs unique to their area
- 2019 Goals/Projects/Events/Dreams
  - Using electronic communication methods to allow those in the remote corners of the diocese to more fully participate in Diocese events without traveling to Echo Park.



# Bloy House

2019 Grant: \$30,390



\$30,390  
Corp  
Sole

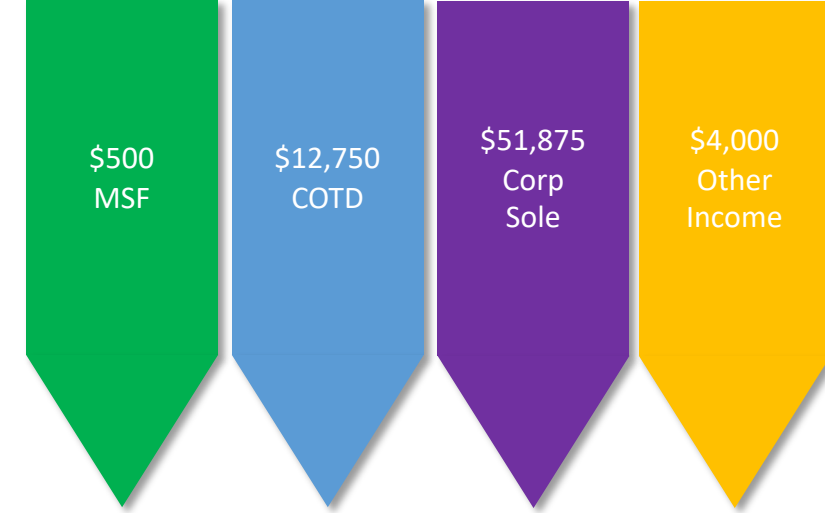
- What excites us about our work?
  - Cultivating leaders and transforming lives through a world class education that forms clergy and lay leaders equipped for ministry in the 21st century
- 2018 Successes
  - Supported our inspiring student body in their formation for ministry
  - Addressed challenges and opportunities enabled by Claremont School of Theology's move to Oregon
  - Hosted the Episcopal Latino Ministry Competency Course
  - Increased financial transparency
- 2019 Goals/Projects/Events/Dreams
  - Complete a 5 year strategic plan that includes a revised vision statement, next campus location, and assessment of core strengths and growing edges
  - Craft a 21st century vision for Bloy House as a diocesan center for lifelong Christian formation networked with many formation programs of the Diocese of LA in a cohesive unified structure.



## Lifelong Christian Formation

Iona, EfM, Catechesis,  
Godly Play, Stillpoint

2019 Budget \$69,125



- What excites us about our work?
  - Making sure we provide cradle-to-grave formation programs for all members
- 2018 Successes
  - Finished 1<sup>st</sup> year of course work for IONA
  - Participated in IONA leadership gathering in Texas
  - Continued to grow Stillpoint
- 2019 Goals/Projects/Events/Dreams
  - Funds Iona for the first time, fully funds EfM to allow for additional mentor training workshops, continued support of Stillpoint, Godly Play, and Catechesis
  - Encouraging collaboration amongst program members across the diocese through in person meetings, video conferences, and live streaming
  - Work with Bloy House to help coordinating formation programs





# Liturgy & Music

2019 Budget \$500



\$500  
MSF

- What excites us about our work?
  - Celebrating the liturgical and music legacy is a core part of our identity as Episcopalians
- 2018 Successes
  - Resolution D078 adapted at National Convention allows all congregations to use expansive-language versions of all 3 Rite II Eucharistic Prayers
  - General convention moved forward with larger plan for Prayer Book revision
- 2019 Goals/Projects/Events/Dreams
  - Support work of national programs
  - Promote Diocese-wide communication on liturgical music





# Emergent Ministries

2019 Budget \$500



\$500  
MSF

- What excites us about our work?
  - Offering the word of God in alternative forms of liturgical expression
- 2018 Successes
  - While Holy Spirit, Thad's, and other expressions of emergent ministries continue to thrive this group was on hiatus in 2018
- 2019 Goals/Projects/Events/Dreams
  - Reestablish the group and continue this work around the diocese



# Ministry Fair

2019 Budget \$2,824



\$624  
MSF

\$2,000  
Other  
Income

- What excites us about our work?
  - Developing clergy and lay leadership skills
- 2018 Successes
  - Held first Hispanic Ministry Fair in 2018
  - Held mini-ministry fair on first day of Convention
- 2019 Goals/Projects/Events/Dreams
  - Based on what worked in of 2018, figuring out what will be most of interest to 2019: Stewardship? Finance? Social Media? Social Justice?

