



# HORIZONS & Heritage

CELEBRATING THE EPISCOPAL CHURCH'S 150TH YEAR  
OF PARISH MINISTRY IN SOUTHERN CALIFORNIA

The Journal of Convention 2014



## Offerings to be remitted to “The Episcopal Diocese of Los Angeles”

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Los Angeles, CA 90051-0164

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### **Mission Share Fund Pledge**

**Birthday Thank Offerings** (for the Neighborhood Youth Association from the 1971 Diocesan Convention—66th)

**Church School Lenten Offerings** (for specific, special projects of Advance Work in the Overseas and Domestic Missionary Fields of the Church from the 1955 General Convention—58th)

**First Sunday in Advent Offering** for the Episcopal Endowment Fund (Diocesan Canon XXVI, Section 26.01)

**First Sunday in Lent Offering** as Episcopal Relief and Development Sunday (designated by the Presiding Bishop for the Millennium Development Goals –MDGs– Inspiration Fund to fight preventable diseases in Africa, Asia, and Latin America)

**Good Friday Offering** for work in Jerusalem and the Middle East

**Episcopal Relief and Development—ERD** (previously known as the Presiding Bishop’s Fund for World Relief)

**Thanksgiving Day Offering** for the free work of the Hospital of the Good Samaritan from the 1899 Diocesan Convention—5th)

**Last Sunday After Pentecost** (or such days as may be designated ecumenically for commendation of the Millennium Development Goals—MDGs—) as special days of prayer and giving toward global reconciliation and the MDGs—from the 2007 Diocesan Convention—112th

**One Percent of the Previous Year’s Net Disposable Income** for theological education from the 1982 General Convention—67th and the 1982 Diocesan Convention—87th

### **Other Remissions**

**Diocesan Investment Trust**  
Northeast Retirement Services (NRS)  
4A Gill Street  
Woburn, MA 01801

**Episcopal Relief and Development**  
P.O. Box 7058  
Merrifield, VA 22116-7058

**The Medical Trust**  
Episcopal Church Medical Trust  
75 Remittance Drive #6109  
Chicago, IL 60675-6109

# The Journal of the 2014 Diocesan Convention

## Horizons & Heritage

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# Part 1

## The Annual Meeting of Convention

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# Alphabetical Listing of the Canonically Resident Clergy of the Episcopal Diocese of Los Angeles

In accordance with provisions of Canon XII of the *Constitution and Canons of the Diocese of Los Angeles*, I hereby certify the following is a list of all clergy canonically resident in the Diocese of Los Angeles. Those entitled to seat, voice, and vote are listed as eligible to vote in the one hundred nineteenth Annual Meeting of the Members of the Convention. Those listed with *not eligible* are engaged in secular work and/or are non-stipendiary and *did not* file a Clergy Ministry Report with the Bishop's Office (see Article VI, Section 15(e) of the *Constitution and Canons*), and/or are not actually resident in the Diocese. Those clergy filing a Bishop, Priest, or Deacon Ministry Report are indicated by a plus (+) sign. An asterisk (\*) indicates those voting member who registered for the one hundred nineteenth Annual Meeting of Convention and were actually present.

## *The Secretary of Convention*

Adams, Marilyn	not eligible +	* Baker-Wright, Michelle	eligible
* Ade, Dan	eligible	Baldwin, Carissa	not eligible
Ahn, Matthew	eligible	* Bamberger, Michael	eligible
Allen, Edward	not eligible	* Barberia, Kristin	eligible
* Alton, Frank	eligible	Barnhouse, David	eligible +
Anderson, Bert	not eligible	* Barnum, Barbara	eligible +
* Anderson, Betsy	eligible +	* Barragán, Juan	eligible
Anderson, Howard	eligible	Barraza, René	eligible +
* Anderson, Jerry	eligible +	* Bartz, Jimmy	eligible +
Anschutz, Maryetta	not eligible	Battle, Michael	not eligible
* Archer, Michael	eligible	Bauer, Ron	eligible +
Asbury, Giles	eligible	Baumann, David	not eligible +
Ash, Patricia	eligible	Bayaca, Greg	eligible
Asher, Charles	not eligible	Beal, Jennifer	not eligible
* Asman, Mark	eligible	Bechtel, Gillett	eligible +
Atwood, Mary	eligible	Beck, Sue Ann	not eligible
Autry, Rosa	not eligible	* Bek, Susan	eligible
Avalos, Abdias	not eligible +	Belknap, Chas	not eligible
Ayala, Eugenio	eligible	Belknap, Sarah	not eligible
* Azariah, Khushnud	eligible	Bell, Emily	not eligible
Bacagan, Mag	eligible +	Bell, Michael	eligible +
* Backer, Karri	eligible	Belliss, Richard	eligible
* Bacon, Ed	eligible	Bennett, Gene	not eligible
* Baker, Shireen	eligible	Benson, Ginna	eligible

* Bethancourt, Rob	eligible	Card, June	not eligible
Bethea, Mary Marjorie	not eligible	* Carey, Thom	eligible
Bird, Robert	not eligible	Carpenter, Nicholas	eligible +
* Blackham, Todd	eligible +	Carranza-Gomez, Sergio	not eligible
Blanco, Pat	eligible +	Cartwright, Jack	eligible
Bohler, Lew	not eligible	Chandler, John	eligible
Borsch, Fred	not eligible +	* Chang, Hsin-Fen	eligible +
* Boyd, Malcolm	eligible	* Chatfield, Jenifer	eligible
* Bradley, Gary	eligible	* Chavez, Karen	eligible +
* Bradley, Peg	eligible	Chee, David	not eligible +
Brambila, Gerardo	not eligible	Churchill, Gregg	not eligible
* Brandon, Bonnie	eligible	* Claassen, Scott	eligible +
Brennom, Keshia	not eligible	Clark, Kathy	eligible +
* Bresciani, Eduardo	eligible	Clarke, Tom	not eligible
Brown, Colin	eligible +	* Clawson, Jeffrey	eligible
* Brown, Larry	eligible	Collins, Gary	not eligible
* Brown, Nancy	eligible	* Collis, Shannon	eligible +
Brown, Robert	not eligible	* Commins, Gary	eligible
* Browning, Peter	eligible	* Conrad, John	eligible
* Bruce, Diane	eligible	Conrads, Alexandra	eligible
* Bruno, Jon	eligible	* Cooper, Michael	eligible
* Bryant, Julie	eligible	Corbett, James	not eligible
* Bull, Julian	eligible +	Cornell, Allison	not eligible +
Bullock, Jeff	not eligible +	* Cornner, Bob	eligible
Burgdorf, David	not eligible +	Cox, Amy	not eligible
Busch, Richard	not eligible +	Cox, Brian	eligible
* Bush, Lili	eligible	Cox, Jason	not eligible +
* Byrum, Rick	eligible +	* Crase, Jane	eligible +
* Cadigan, Katie	eligible +	Crawford, Kelly	not eligible
Caffrey, David	eligible +	* Crean, Charleen	eligible +
Calafat, Karen	not eligible +	* Crean, John	eligible +
Callaghan, Alice	not eligible	Crerar, Patrick	eligible
Callard, Tom	seat only	* Crist, Mary	eligible +
* Campbell-Langdell, Alene	eligible +	Crist, Will	eligible +
* Campbell-Langdell, Melissa	eligible	* Crow, Lyn	eligible
* Cantella, Frances	eligible	Crowther, Ed	eligible
Capellaro, John	eligible +	Crump, David	not eligible +

* Cunningham, Michael	eligible	Estrada, Carolyn	eligible +
* Daisa, George	eligible	* Eyer-Delevett, Aimee	eligible +
Dale, Kathleen	not eligible +	* Factor, Bev	eligible +
D'Amico, Sam	eligible	* Farrar, Dean	eligible +
* David, Ronald	eligible +	* Ferguson, Dina	eligible
Davidson-Methot, David	not eligible +	* Ferrer, Gabri	eligible
* Davies, Ian	eligible	* Fincher, Michael	eligible
* Day, Randall	eligible	Finley, Rosamond	not eligible +
* Dean, Steve	eligible +	Fleming, Ray	eligible
* DeMuth, Steven	eligible	* Flores, Santos	eligible
* Denney, Shelley	eligible	Flynn, Michael	eligible +
* Dephouse, Jon	eligible	Foley, Michael	not eligible
* Deroose, Katie	eligible +	Forney, John	eligible
* DeVaul, Philip	eligible	* Frausto, Nancy	eligible
Diamond, Caroline	not eligible	* Freeman, Norm	eligible
DiCarlo, Michael	eligible	Friedrich, Jim	not eligible +
* Discavage, Tom	eligible	* Frost, Greg	eligible
Doulos, Bill	not eligible	Fuller, John	eligible +
* Dumolt, Ann	eligible +	Furman, Jim	eligible +
Duncan, Bruce	not eligible +	Gaestel, Bob	eligible
Duncan, David	not eligible	Galipeau, Steve	eligible +
* Dunn, Bill	eligible	* Galletly, David	eligible
* Dunn, Deborah	eligible	Gamarra, Butch	eligible
Eade, Chris	eligible	Garáfalo, Bob	eligible +
Edwards, Doug	eligible	* Garcia, Francisco	eligible
Edwards, Paul	eligible	Gardner, Mark	not eligible
* Engstrom, Annie	eligible +	* Garrison, Bill	eligible
* Edwards, Rob	eligible	* Gibbs, Dennis	eligible +
* Edwards-Acton, Jaime	eligible	* Glasspool, Mary	eligible
Ellington, Bill	not eligible	* Gnasso, Enrico	eligible +
* English, Allison	eligible	Gordon, Doug	not eligible
Ensor, Pete	not eligible	Goshert, Mary	eligible +
* Erickson, David	eligible	Graves, Farrell	not eligible
Erickson, Fred	not eligible +	Griffith, Michael	eligible
* Erickson, Heather	eligible	* Grindon, Carri	eligible
Erickson, Joseph	eligible	* Guibord, Gwynne	eligible +
Erwin, Ginny	eligible	* Guillén, Anthony	eligible +

Habecker, Liz	not eligible	* Jay, Lynn	eligible +
Haddad, Mary	not eligible	Jayawardene, Thomas	eligible +
Halapua, Sione	eligible	* Jew, Cynthia	eligible
Hall, Dick	eligible +	Jewiss, Tony	not eligible
* Hallahan, Mark	eligible	Jiménez, Juan	eligible
* Hammons, Jamie	eligible +	* Johns, Martha	eligible +
Hampton, Roger	not eligible	Johns, Richard	not eligible
Hand, Gary	not eligible +	Johnson, Brian	eligible +
Harms, Dick	eligible +	* Johnson, Walter	eligible +
Harriot, Cam	eligible	* Jones, Bryan	eligible
* Harris, Lee	eligible +	* Jones, Jane	eligible +
Hatch, Victoria	eligible +	Judson, Doug	eligible
Hauert, Robert	not eligible	* Justin, Dan	eligible
Haynes, Goalie	eligible +	Kahler, Jerry	eligible +
* Haynes, Peter	eligible	Kaisch, Ken	eligible
* Heffron, Judy	eligible +	* Karelius, Brad	eligible +
Hegedüs, Frank	not eligible +	* Katz, Nathaniel	eligible +
* Hemmers, Lou	eligible	Keester, John	eligible
Henderson, Colin	eligible +	* Keller, Anthony	eligible +
* Hendrickson, Pat	eligible +	* Kelly, Beth	eligible
Henrickson, Mark	not eligible +	* Kennedy, Zelda	eligible
Hernandez, Gustavo	eligible +	Kenny, Susie	not eligible
Herzog, Carole	eligible +	Kim, Andrew	not eligible
Hill, Ellen	eligible +	* Kim, John	eligible
* Hogan, Faye	eligible	Kim, Stephen	eligible
* Honeychurch, Bob	eligible	Kimura, Greg	not eligible
* Hooper-Rosebrook, Betsy	eligible	* Kitch, Sarah	eligible +
Horn, Huston	eligible +	* Klein, Susan	eligible
Howard, Anne	eligible +	Knowles, Harold	eligible
* Howard, Sally Anne	eligible	Koh, Aidan	eligible
Hubbard, Tom	eligible	* Kowalewski, Mark	eligible
* Huber, Stephen	eligible	Kowalewski, Paul	eligible +
Hulbert, Ronald	eligible +	Kpoto, John	not eligible
* Hull, Norman	eligible +	Kreitler, Peter	eligible
* Hurley, Jan	eligible	Kujawa-Holbrook, Sheryl	eligible +
Ishizaki, Norm	eligible +	* Kurtz, Kelli Grace	eligible
Janelle, Nicole	eligible	Lafon, Al	not eligible +

Lance, Philip	not eligible	* Maronde, Jim	eligible +
* Larkin, Greg	eligible	* Martínez-Morales, Roberto	eligible
Larson, John	eligible	* Martinhawk, Jeffrey	eligible
Larson-Miller, Lizette	eligible +	* Martz, Jeannie	eligible
Laske, Holger	not eligible	Mason, Marilyn	not eligible
Lathrop, John	not eligible	* Maurer, Dave	eligible
* Law, Eric	eligible +	* Maurer, Karen	eligible
* Lawson, Paul	eligible +	* McCarthy, Melissa	eligible
* Lebrija, Lorenzo	eligible +	* McCaughan, Pat	eligible
Lee, Darry	eligible +	* McCauley, Margaret	eligible +
* Lee, James	eligible +	McKee, Michael	not eligible
Leeson, Bill	eligible +	* McKinney, Doug	eligible +
Leovy, James	not eligible	* McNaughton, Bonnie	eligible +
Leslie, Joanne	eligible +	Mendez, Troy	not eligible
* Lewis, Kate	seat only	Mettler, Garrett	not eligible +
* Libby, Glenn	eligible	Miles, Rick	not eligible
Lieske, Mark	not eligible	Miller, Antony	not eligible
Lim, Leng	not eligible	* Miller, David	eligible +
* Limatú-Pinto, Hector	eligible	Mitchel, Hank	eligible +
Lin, Judy	eligible +	* Mitchell, Chuck	eligible
Lincoln, Richard	eligible	* Monastiere, Sally	eligible +
* Livingston, James	eligible	Moon, Robert	not eligible
* Lo, Peter	eligible	* Morris, Julie	eligible +
* Locke, Carol Ann	eligible +	Mountford, Helen	eligible +
London, Daniel	not eligible	* Mouradian, Vicky	eligible
London, Gary	eligible +	Mung'oma, Stephen	not eligible +
* Lopez, Abel	eligible	Muñoz, Liz	not eligible
Lozano, Kay	not eligible	Murphy, Hartshorn	eligible
Luthringer, George	eligible +	* Newman, Jim	eligible
Lynn, Connor	not eligible +	* Ng, Joshua	eligible
MacKenzie, Katharine	eligible +	Nguyen, Duc	eligible
* Mackenzie, Lester	eligible	Nguyen, Hong	eligible +
Mackenzie, Vanessa	eligible	* Ni, Tom	eligible
Mackey, George	eligible	* Nichols, Sarah	eligible +
Mackey, Judith	not eligible	Nordquist, Con	eligible +
MacQueen, Karen	not eligible	Norgard, David	not eligible
* Magala, Joy	eligible	Norro, Hugo	not eligible

* Nyback, Rachel	eligible	Reynolds, Richard	not eligible
Nyback, Warren	eligible	* Richards, Greg	eligible
Nyberg, Kristina	eligible	Riley, Reese	eligible +
* Nyre-Thomas, Beryl	eligible +	* Rodriguez, Ramiro	eligible
* O'Connell, Kelly	eligible	* Romo-Garcia, Gerardo	eligible
Odekirk, Dennis	not eligible	* Rood, Peter	eligible
* Okusi, George	eligible	Rose, Roger	eligible
Oler, Clarke	eligible +	Rose, Shirley	eligible +
Oloimooja, Edith	eligible	* Rotchford, Lisa	eligible
* Oloimooja, Joseph	eligible	Rouse, Albertine	eligible
* Olson, Anna	eligible	Rowins, Chuck	not eligible +
* Omernick, Marilyn	eligible +	Rubel, Chris	eligible +
* O'Reilly, Pat	eligible	Rubin, Richard	eligible
* O'Rourke, Brian	eligible	* Rugh, Nate	eligible
Owen, Eleanor	not eligible	* Russell, Susan	eligible
* Paddock, Andrea	eligible +	Sachs, Crawford	eligible +
* Pallares, Jorge	eligible	Sacquety, Charles	eligible
Palmer, Brian	eligible	Samuel, Morrie	eligible
* Pederson, Linda	eligible +	* Satorius, Joanna	eligible
Perez, Altagracia	not eligible	* Saville, John	eligible
Phalen, John	not eligible	* Schenone, Janine	eligible
* Phelps, Sarah	eligible	Schneider, Marni	not eligible
* Pillsbury, Sam	eligible +	Schrider, Jim	not eligible
* Potter, Christopher	eligible	* Schwahn Ryckman, Vincent	eligible
* Prendergast, Jim	eligible +	* Scranton, Susan	eligible
* Price, Paul	eligible	* Seiler, Michael	eligible
* Pringle, Amy	eligible	Seipel, Jim	eligible
* Purnell, Susan	eligible +	* Shamo, Vincent	eligible
* Queen, Laura	eligible +	* Sheffield, Sharon	eligible
* Quines, Brent	eligible	Shier, Mark	eligible +
* Racen, Linda	eligible	* Shier, Nancy	eligible +
Ramsey-Musolf, Michael	not eligible	Shiode, Jimmy	not eligible
* Rao, Chitra	eligible +	Siegel, Martha	eligible +
* Reasoner, Rand	eligible	* Sierra-Colado, Fede	eligible
* Rechter, Elizabeth	eligible	* Silides, George	eligible
Regas, George	eligible +	Silides, Hunter	eligible +
* Repp, Jeanette	eligible	* Sinclair, Nancy	eligible +

Six, George	not eligible	* Touchstone, Russell	eligible +
Smith, Al	not eligible +	* Trainor, Mary	eligible
Smith, Aloha	eligible +	* Traynham, Warner	eligible
Smith, Dale	not eligible	Tregarthen, Doran	eligible +
* Smith, Kirby	eligible	Tucker, Jared	not eligible
Smith, Roberts	eligible +	* Tumilty, Anne	eligible
* Smythe, Colville	eligible +	Two Bulls, Robert	not eligible
* Sniecienski, Ed	eligible +	Tyler, Pam	not eligible
* Sprague, Jim	eligible	Underhill, Robin	not eligible +
Stacy, Chuck	eligible	* Van Buren, Barrett	eligible +
* Starr, David	eligible	Van Horn, Richard	eligible
Steele, Larry	eligible +	Vaughn, Tom	not eligible
* Steever, Ed	eligible	* Ventris, Peggy	eligible
Sterne, Colleen	eligible +	* Verdi, Barry	eligible
* Stewart, Barbara	eligible +	Vest, Doug	not eligible +
* Stickney, Joyce	eligible	Viereck, John-Alexis	eligible +
Stingley, Liz	eligible +	* Voien, Cindy	eligible
Stivers, Don	eligible +	* Voorhees, Cindy	eligible +
Strange, Phil	eligible	* Vukich, Dawn	eligible +
* Stuart, Mark	eligible +	* Vukmanic, Paula	eligible
* Stump, Celeste	eligible +	* Wagar, Catherine	eligible +
* Swann, Stuart	eligible	Wagner, Dick	eligible +
* Sweeney, Sylvia	eligible	Walker, David	eligible
Swift, Daniel	not eligible	* Walker, Lee	eligible
Sy, Jonathan	not eligible +	Wallace, Bill	eligible +
* Sylvester, Kay	eligible	Wallace, Gene	eligible +
Symington, Ann	not eligible	Ward, Mort	eligible +
* Tadken, Neil	eligible	* Ward, Valerie	eligible +
Talton, Chet	eligible	* Warren, Timothy	eligible +
Tayebwa, Onesemus	eligible	Wauters, Will	not eligible +
* Taylor, John	eligible	Weaver, Lorne	not eligible
Taylor, Kevin	eligible +	* Weeks, Jo Ann	eligible +
* Thayer, Liz	eligible	* Weitzel, Mark	eligible
Thomson, Richard	not eligible	Wekall, Ellen	eligible
Thorwaldsen, Roland	not eligible	Wells, Bill	eligible +
Tiff, Rick	not eligible	White, Konrad	not eligible +
* Toro, Arthur	eligible	Whitmire, Norman	not eligible

		<b>Licensed to Officiate In charge of a congregation</b>	
* Wilhelm, Jeff	eligible		
Willems, Jim	not eligible +		
* Williams, Bud	eligible	* Goldingay, John	exception
* Williams, Stephen	eligible	* Ngyuyen, Minh-Hahn	exception
* Wilson, Stefanie	eligible	* Powers, Sarah	exception
* Wojahn, Karen	eligible	* Roskam, Catherine	exception
* Wong-Nagata, Ada	eligible	* Tinnon, Becky	exception
Wood, Roger	eligible +		
Woodhouse, Michelle	eligible +		
* Woodward, George	eligible		
Worthley, Chris	not eligible		
Wright, Pete	eligible +		
* Yamamoto, Keith	eligible		
Young, James	eligible +		
Young, LeRoy	eligible +		
Zabala, Tim	eligible		
* Zahn, Marianne	eligible		

## Committee on Credentials Report

At 12:45 p.m., on December 5, 2014, the Committee on Credentials examined the records of registration for this Meeting of Convention. There were 349 lay persons registered as present, which exceeds the 131 necessary to constitute a quorum. There were 392 members of the clergy registered as present, which exceeds the 142 (131 + 1/3 of the 33 retired clergy present) necessary to constitute a quorum.

In accordance with Article IV, Section 16, of the *Constitution* of the Church in the Diocese of Los Angeles, and Canon XIII, Sections 13.00 and 13.02 of the *Canons*, the Committee received and inspected, on November 26, 2014, the Certificates of a total of 383 Lay Delegates (which includes Alternates replacing Delegates prior to that date) representing 383 delegates from 131 parishes and missions in union with Convention; 6 delegates from the Institutions of the Diocese; 2 young people representing the Deaneries; and 3 *ex-officio* delegates.

Further on November 26, in accordance with Article VI, Section 16, of the *Constitution*, and Canon XII, Section 12.00 of the *Canons*, the Committee examined the list of all clergy of the Church canonically resident in this Diocese as authorized by the Ecclesiastical Authority.

The Committee reports 8 bishops, 57 deacons (which includes transitional deacons), and 446 presbyters were canonically resident in this Diocese, which is a total of 511 clergy. Of this number, 392 are entitled to vote in this Meeting of Convention. In addition to the foregoing, 14 presbyters either not canonically resident but in charge of congregations, or non-parochial and working in institutions of this Diocese, are also entitled to vote at this Meeting of Convention.

# Alphabetical Listing (by City, then Church Name) of the Lay Delegates of the Episcopal Diocese of Los Angeles

Those delegates registered for the one hundred nineteenth Annual Meeting of Convention, and who were actually present, are listed below. And alternate taking the place of a delegate is indicated with an asterisk (\*).

**Alhambra, Holy Trinity & St. Benedict's (3)**

Elmito Danggoec  
Mark Dufault  
Cherrylin Longid

**Altadena, St. Mark's (4)**

Terri Jones  
Bruce Linsenmayer  
\* Joanne Morse  
Marianne Wright

**Anaheim, St. Michael's (6)**

**Apple Valley, St. Timothy's (3)**

Cari Anderson  
Gary Henry  
Kyle Schell

**Arcadia, Transfiguration (3)**

Kathy Warden  
Vicky Mitchell

**Barstow, St. Paul's (1)**

Marcia Zableckis

**Beaumont, St. Stephen's (2)**

Jium Hamlin  
Barry Morgan

**Beverly Hills, All Saints (6)**

Desiree DeAscentis  
Colleen Dodson-Baker  
Brian Ide  
Ruth Loomis  
Carol Potter  
Daniel Tamm

**Big Bear Lake, St. Columba's (2)**

Alan Herendick  
Dina Fulgoni

**Buena Park, St. Joseph's (1)**

Anne Apakama

**Burbank, St. Jude's (1)**

\* Tanya Oldson

**Camarillo, St. Columba's (3)**

Teri Helton  
\* Gail Hill  
Nancy Miller

**Claremont, St. Ambrose' (2)**

\* Tom Anderson  
Gregory Marshall

**Compton, St. Timothy's (2)**

Rita Clarke  
\* Pamela Huff

**Corona, St. John's (3)**

\* Karen Kendall  
Eduardo Noriega  
Eleanor Young

**Corona del Mar, Saint Michael's (4)**

Steve Dulson  
Murry McClaren  
Richard Zevnik

**Costa Mesa (2)**

Roger Jacobs  
Dennis Stachelski

**Covina, Holy Trinity (3)**

Gayle McKinney  
Kerby Mellott  
Pamela Mellott

**Downey, St. Mark's (2)**

Glenda Roberts  
Juan Valles

**El Monte, Immanuel (3)**

Blanca Delgado  
\* Jesús Hernández  
Ann Seitz

El Segundo, St. Michael's (2)

Julie Bergeron

\* Pattie McCaverty

Encino, St. Nicholas' (3)

Robert Ceja

\* Lupe Corona

Donovan Jacobs

Fillmore, Trinity (1)

Sue Zeider

Fullerton, Emmanuel (4)

Deborah Cantwell

Lyle Mearell

Kathy Palmer

Walter Palmer

Fullerton, St. Andrew's (3)

Ken Dick

Anny Genato

Gayle Kenan

Garden Grove, St. Anselm's (3)

Ann Yensen

Gardena, Holy Communion (1)

Loretta Tolbert

Glendale, Magdalena (2)

\* Leticia Morales

Sandra Rivera

Glendale, St. Mark's (4)

Andrea Fleethan

Robert Sammis

Jason Van Borssum

Chey Widdop

Glendora, Grace Church (3)

Dennis Hart

Marylen Hart

Nancy Rice

Granada Hills, St. Andrew & St. Charels (3)

John Hubbard

Kent Shoga

Marsha Van Valkenburg

Hacienda Heights, St. Thomas' (3)

\* Evelina Fradejas

Janis Magnuson

Hawthorne, St. George's (1)

Allen Arata

Hermosa Beach, St. Cross (6)

\* Clark Bonner

Peter Coote

\* Cameron Johnson

Susan Tsutsumi

\* Rhonda Woodfine

Dan Wilson

Hesperia, St. Hilary's (2)

Marilyn Rutan

Rachel Thomas

Huntington Beach, St. Wilfrid's (4)

Bill Dawson

Steve Nadolny

Rachel O'Connell

Tom Varin

Huntington Park, St. Clement's (3)

Margarita Maya

Epifanio Orihuela

Inglewood, Holy Faith (2)

\* Walter Johnson

Ann Prentiss

Irvine, St. Andrew's (3)

Merrilee Gardner

Kathy Kuczynski

Sally Menzel

Isla Vista, St. Michael's (1)

La Cañada, St. George's (3)

Feliz Djie

Pat Huber

Joyce Ruygrok

La Crescenta, St. Luke's (2)

José Arellano

\* Julie Harris

La Verne, St. John's (3)

Randall Walker

Kathleen Winsor

Laguna Beach, St. Mary's (3)

Sam Bird

\* Mary Hill

Laguna Hills, St. George's (3)

- \* Carole Horton-Howe
- \* Joyce Swaving

Laguna Niguel, Faith Church (2)

Geof Farnsworth  
Julie Dean Larsen

Lake Arrowhead, St. Richard's (1)

Lucien Bauer

Lancaster, St. Paul's (4)

Diane Hanville  
Bobbin McCullough  
Michael Romedy  
Harriet Spann

Lompoc, St. Mary's (4)

- Linda Everly  
Lisa Johnson  
Glen Newcomb
- \* Mary Newcomb
- Courtney Tan

Long Beach, St. Gregory's (4)

- Dave DeMent  
Bob Graham
- \* Alice O'Keefe
  - \* Rachel Williams

Long Beach, St. Luke's (4)

- \* Tom Crowe
- Claudia Horta  
Emma Simons-Araya  
Chloe Wheeler

Long Beach, St. Thomas' (2)

Karen Adelseck  
Andrea Utzman

Los Angeles, All Saints' (5)

- Suzanne Carpenter
- \* Gustavo Mira
- Otto Vasquez

Los Angeles, Cathedral Congregation (3)

Betts Hall  
Isaiah Riu  
Raul Trujillo

Los Angeles, St. Francis' (1)

Los Angeles, Christ the Good Shepherd (3)

Jackie Munnings  
Karen Robinette  
Sheira Smith

Los Angeles, Advent (3)

Laurine Myers  
Shirley Smith

Los Angeles, Epiphany (3)

Rigoberto Herrera  
Margarita Mira

Los Angeles, Holy Nativity (2)

Joe Tillman  
Margie Wakeman-Wells

Los Angeles, St. Alban's (3)

Vivian Hay  
John Hirning  
Russell Mapes

Los Angeles, St. Barnabas' (1)

Ryan Null

Los Angeles, St. Bede's (3)

Tom Elliott  
Annette Graw  
Jerry Hornof

Los Angeles, St. James' (6)

- Kathy Hwang  
George Marks, Jr.  
Joanne O'Donnell
- \* John Thies
- Sara Jane Thies  
Marsh Vargas

Los Angeles, St. John's (3)

Aveline Kimball  
Fernando Valdes  
Amanda Whiddon

Los Angeles, St. Mary in Palms (2)

Kevin Liu  
Debora Shuger

Los Angeles, St. Mary's (4)

Gayle Kawahara  
Kathryn Nishibayashi  
Steve Nishibayashi  
Greg Sata

**Los Angeles, St. Philip's (3)**

Lynne Burroughs  
Roció Peña

**Los Angeles, St. Stephen's (2)**

**Los Angeles, St. Thomas' (4)**

Brit Bjurstrom  
\* Patricia Neal Jensen  
David Silvas  
Joseph Warren

**Los Angeles, Trinity (1)**

Margarita Posada

**Los Olivos, St. Mark's (3)**

Mike Brown  
Jay Means  
Catherine Pepe

**Malibu, St. Aidan's (3)**

Premilla Arasasingham  
Sebastian Borda  
Jeff Craft

**Monrovia, St. Luke's (1)**

Jeanett Armstrong

**Monterey Park, St. Gabriel's (2)**

Robert Kwan

**Moreno Valley, Grace Church (2)**

Amy Clayton  
Dennis Clayton

**Needles, St. John's (1)**

Nyla Anderson

**Newport Beach, St. James the Great (2)**

Cheston Christopher  
Kent Steinbrenner

**North Hollywood, Holy Family (4)**

José Ayala  
María Ayala  
Gustavo Vásquez

**Norwalk, St. Francis' (2)**

Marcelle Greenidge  
Martin Greenidge

**Oak Park, Epiphany, Church of the (6)**

John Harbourne  
Stephanie Harbourne  
Karen James  
\* Lynn Reynolds  
Steve Seebach  
Guy Walker

**Ojai, St. Andrew's (3)**

Rob Long  
Franna McClelland  
\* Walter McClelland

**Ontario, Christ Church (2)**

**Orange, Trinity Church (4)**

Lauralee Barrow  
Kathleen Ellington  
Micki Ireland  
Jonnae Ostrom

**Oxnard, All Saints' (1)**

\* Mario Vargas

**Pacific Palisades, St. Matthew's (6)**

Helen Cooksey  
Eric Edmunds  
Bill Greene  
David Landau  
\* Missy Morain

**Palos Verdes Estates, St. Francis' (4)**

Nancy Backes  
Hank Gatlin  
Suzanne Gatlin  
Mark Hamilton

**Pasadena, All Saints (6)**

Greg Adams  
Edichi Byerly  
Gerti Reagan Garnwe  
\* Cathy Keig  
Nancy Naecker  
Jim White

**Pasadena, Church of the Angels (2)**

Richard Henderson  
\* David Piper

**Pasadena, St. Barnabas' (1)**

Mark Bradshaw

**Pico Rivera, St. Bartholomew's (3)**

Leticia Santos-Salazar  
Narciso Salizar

**Placentia, Blessed Sacrament (2)**

\* Craig Holoboski  
Doug Lee

**Pomona, St. Paul's (2)**

Jennifer Anderson  
\* Anil Shah

**Rancho Cucamonga, St. Clare's (2)**

Andrea Griffin  
Jim Griffin

**Rancho Santa Margarita, St. John's (4)**

\* Mike Cheever  
\* Gene Giordano  
D.J. Gomer  
Macy Nichols  
Eleanor Salvanera

**Redlands, Trinity (5)**

Christina Gates  
\* Marvin Jensen  
Doug Macomber  
Dawna Quittmeyer  
Liz Schroeder  
Hnery Simms

**Redondo Beach, Christ Church (3)**

\* Gwendolyn Fleisher  
Jeanne Kipp  
\* Christina Horton  
\* Barbara Ramsey-Duke

**Rialto, St. Peter's (1)**

Virginia Pardo

**Riverside, All Saints' (4)**

Jim Boyer  
Johanna Fredrics  
Mary Ellen Gruendyke  
Alan Wilkinson

**Riverside, St. George's (2)**

Jeano Miller  
Kristin Urbaniak

**San Bernardino, St. John's (2)**

Joyce Marks  
Dennis Pederson

**San Clemente, St. Clement's (4)**

Peter Knapp  
\* Mike Morris  
Roger Morrison  
Katrina Soto

**San Fernando, St. Simon's (3)**

Maribel Garcia  
Kilani Hutchinson  
Victor Silva

**San Gabriel, Church of Our Saviour (4)**

Jonathan Burke  
Joanna Cory  
Sandy Smock

**San Juan Capistrano, St. Margaret's (6)**

Catherine Glick  
Judith Hoel  
Joanna Weiss

**San Marino, St. Edmund's (4)**

Cheryl Mendoza  
Gary Mendoza  
Elizabeth Moreton  
Sylvia Smythe

**San Pedro, St. Peter's (3)**

Deb Clancy  
Mary Sanchez  
Kim Sharp

**Santa Ana, Messiah, Church of the (5)**

Isabel Mata  
Steve Swartzell  
Vicki Tamoush  
Bill Turpit

**Santa Barbara, All Saints' (5)**

Kathie Deveny  
Susan Evans  
Alan Hoplinson  
Anne Hopkinson  
David Reichert

**Santa Barbara, Christ the King (2)**

John Rouse  
Mona Wilds

**Santa Barbara, Trinity (5)**

Ralph Armbruster  
Aaron Panchal  
Kate Wallace  
Kristi Wallace

**Santa Clarita, St. Stephen's (4)**

Ken Higginbotham  
Richard Holdredge  
Brendan Krabach  
Marilyn Pisa

**Santa Maria, St. Peter's (3)**

Christine Fast  
Mary Gears  
Joanne West

**Santa Monica, St. Augustine's (3)**

Steven Harris  
Jennifer Pavia  
Kenneth Phillips

**Santa Paula, St. Paul's (1)**

Christine Fenn

**Seal Beach, St. Theodore's (1)**

Anne Walshe

**Sierra Madre, Ascension (4)**

Ted Bosley  
Kathy Calleton  
\* Avery Cox  
Diane Rhodus

**Simi Valley, St. Francis' (3)**

Vicky Beasley  
Scott Eben  
Jan Jones

**South Gate, St. Margaret's (3)**

Jennifer Cypert  
Craig Heiland  
Carlos Villalobos

**South Pasadena, St. James' (4)**

\* Mary Chalon  
Karen Hamlin  
\* Greg Hamlin  
Barbara Sinclair

**Studio City, St. Michael & All Angels (3)**

David Connors  
Gail Green  
Janet Kirkpatrick

**Thousand Oaks, St. Patrick's (3)**

Bob Bland  
\* Jan Robertson  
K. C. Robertson

**Torrance, St. Andrew's (1)**

Shelly Benner Crilly

**Tustin, St. Paul's (4)**

Bart Duessler  
Ann Farina  
David Milligan

**Twenty Nine Palms, St. Martin's (1)**

Steve Doutt

**Upland, St. Mark's (3)**

Joanne Watson  
Kathy Walker

**Van Nuys, St. Mark's (4)**

Carlos Ruvalcaba  
Dominic Savino

**Ventura, St. Paul's (3)**

Ralph Armstrong  
Ruth McCool  
Doug Wied

**Whittier, St. Mathias' (3)**

Kathleen Bias  
\* Catherine Coutts  
Lynn Rostedt

**Whittier, St. Stephen's (1)**

Dianne McCarley

**Wilmington, St. Johns/Holy Child (3)**

**Winnetka, St. Martin's (2)**

Diane Le Moine

**Woodland Hills, Prince of Peace (6)**

Richard Muniz  
George Packer  
Gary Palmquist  
Katie Palmquist  
\* Tonya Rynerson  
Jeff Stichler

**Yucaipa, St. Alban's (2)**

Sharon Sitton  
\* Richard Smith

**Yucca Valley, St. Joseph's (1)**

Jananne Turner

## **Other Delegates Registered**

### **Bloy House**

Scott Clark

### **Canterbury USC**

Patsy Brierley

### **Canterbury Westwood**

Paul Elder

### **Episcopal Home Communities**

Cathy Clement

### **Good Samaritan Hospital**

Mimi Grant

### **Holy Family Services**

Marti Farley

### **Chancellor of the Diocese**

John Shiner

### **Secretary of Convention**

Janet Wylie

### **Treasurer of the Diocese**

Larry Sawyer

### **Youth Delegates**

Aaron Cline

Leyah Wilson

### **Courtesy Seats**

Janelle Fanslow

Patti Jo McKay Ramsey



# Minutes

of the One Hundred Nineteenth Annual Meeting of the Convention  
of the Church in the Diocese of Los Angeles

## Horizons & Heritage: Celebrating the Episcopal Church's 150th Year of Parish Ministry in Southern California

December 5 and 6, 2014



The One Hundred Nineteenth Annual Meeting of the Convention of the Church in the Diocese of Los Angeles<sup>1</sup> was called to order at 1:07 p.m. on Friday, December 5, 2014, by the Right Reverend, the Bishop of Los Angeles, J. Jon Bruno,<sup>2</sup> in the designated meeting room of the Ontario Convention Center, 2000 East Convention Center Way, Ontario, California.

The Right Reverend, the Bishop Diocesan, J. Jon Bruno, welcomed and introduced Bishop Guy Erwin of the Evangelical Lutheran Church in America, who brought greetings to the Convention.

A quorum being present, the Chair, the Right Reverend, the Bishop Diocesan, J. Jon Bruno, opened the meeting extending an invitation to delegates, alternates, and guests to gather for Holy Eucharist. The Right Reverend, the Bishop Suffragan, Diane Jardine Bruce, and the Right Reverend, the Bishop Suffragan, Mary Douglas Glasspool, celebrated at the Eucharist. The Right Reverend, the Bishop Diocesan, J. Jon Bruno, preached the Homily. The Necrology Report of the Diocese was presented in a video presentation. The offering was given to the Youth and Young Adult Pilgrimage Scholarship Fund. The Homily and the Necrology Report are printed elsewhere in *The Journal*.

At 2:15 p.m. following the Eucharist, the Chair recognized the Secretary of Convention<sup>3</sup>, Canon Janet Wylie, who reported for the Committee on Credentials. The full report and figures for determining a quorum will be published in *The Journal of Convention*<sup>4</sup>. As of 12:30 p.m., after examining the records of registration for this Meeting of Convention, the necessary quorum for the transaction of business was present as specified in Canon X, Section 10.00 of *The Canons of the Church in the Diocese of Los Angeles*.

The Secretary announced the appointment of the Assistant Secretary of Convention, Canon Annette V. Graw, to supervise the keeping of the minutes and appointed the Reverend Canon Joanna Satorius and Canon Randolph Kimmler to supervise the counting of the delegates when there is a standing vote, or a vote by orders.

During the year 2014, the Committee on Incorporation and Admission of Parishes and Missions did not receive any applications. The Committee's report will be included in the *2014 Journal*.

A resolution extending the courtesy of seat, voice, and vote to Pastor Minh-Hanh Nguyen, the Honorable Canon Patti Jo McKay Ramsey, and Ms. Janelle Fanslow was offered. The resolution was seconded and carried.

**CALL TO ORDER**

**DETERMINATION OF QUORUM AND  
HOLY EUCHARIST**

**REPORT OF COMMITTEE ON  
CREDENTIALS**

**APPOINTMENT OF ASSISTANT  
SECRETARY AND FLOOR  
COUNTERS**

**INCORPORATION AND ADMISSION  
OF PARISHES AND MISSIONS**

**COURTESY RESOLUTION FOR  
SEAT, VOICE, AND VOTE**

**—CARRIED—**

The Secretary offered a resolution extending vote to the Youth Representatives of the ten Deaneries in the Diocese of Los Angeles. The motion was seconded and carried.

**COURTESY RESOLUTION FOR  
DEANERY YOUTH  
REPRESENTATIVE VOTE**

**—CARRIED—**

The Secretary then offered the following resolution to honor the clergy who have retired in the past year.

**COURTESY RESOLUTION  
HONORING 2013 CLERGY  
RETIREES**

**—CARRIED—**

**Resolved** that this One Hundred Nineteenth Annual Meeting of the Church in the Diocese of Los Angeles hereby express to the following clergy and their families, on the occasion of their retirement, the thanks of this Diocese for their devotion and years of service to our Lord and for their comradeship in the Church, and wish them well in the days before them, praying that their health may abound and that they may long enjoy fellowship in ministry with us:

The Reverend Mark Stuart, The Reverend Betsy Anderson,, the Reverend Dale Smith, the Reverend Nancy Sinclair, the Reverend Bob Honeychurch, the Reverend Christopher Eade, the Reverend Fede Sierra-Colado, the Reverend Canon Doug Edwards, the Reverend Stephan Kim, and the Reverend Fran Cantella.

The resolution was seconded and carried.

The Chair presented for approval to the Standing Committee a list of proposed re-appointed members of the Disciplinary Board. The following people were accepted by the Standing Committee and presented for ratification by the Convention.

**DISCIPLINARY BOARD  
RATIFICATION**

The Reverend Elizabeth Rechter, Mr. Stanley Stewart, and Ms Julie Dean Larsen

These individuals were each ratified by Convention as members of the Disciplinary Board.

The Chair recognized the Secretary of Convention for a report from the Committee on Arrangements. The Committee suggested we go paperless in 2014 to save some of that budget for other important items. So this year, we printed enough copies of the Booklet for the voting delegates and seated clergy. We saved \$4,000, and next year we hope to save an additional \$8,000 by printing only a few booklets to scatter around on the tables where they may be needed.

**COMMITTEE ON ARRANGEMENTS  
REPORT**

The Secretary of Convention then placed into nomination, in order, the names of all persons listed on the official ballot. The official Tally Sheet, with all results, is printed elsewhere in *The Journal*. In each instance, an opportunity was given for nominations from the floor before moving onto the next office. For Director of Canterbury Irvine, the Reverend Joshua Ng was nominated; for Clergy member for the Commission on Ministry, the Reverend Joshua Ng was nominated; for Lay member for the Commission on Ministry; the Honorable Joanne O'Donnell was nominated; and for Lay member of Diocesan Council, Mr. Kenneth Higginbotham, Jr. was nominated.

**NOMINATIONS FOR OFFICES**

When all nominations were closed the Chair entertained the following resolution:

**MOTION TO ACCEPT BY  
ACCLAMATION**

**—CARRIED—**

**Resolved** that in accordance with Rule 16, paragraph 2, of the Rules of Order, the One Hundred Nineteenth Annual Meeting of the Convention of the Church in the Diocese of Los Angeles declare the following persons

elected by acclamation in that they were unopposed for their respective offices:

Canon Patsy Brierley, Director of Canterbury, USC;  
Mr. John Hirning, Director of Canterbury, Westwood;  
Mr. William Greene, Director of the Corporation of the Diocese;  
Mr. Bill Hawkins, Director of the Corporation of the Diocese  
Ms Julie Dean Larsen, Director of the Corporation of the Diocese  
The Reverend Michael Fincher, Clergy member of Diocesan Council;  
Mr. Kenneth Higginbotham, Lay member of Diocesan Council;  
Mr. Sherman Telleen, Lay member of Diocesan Investment Trust;  
Canon John Theis, Director for Holy Family Service  
Canon Janet Wylie, Secretary of Convention.  
Canon Patsy Brierley, Lay member of the Standing Committee

The motion was made, seconded, and carried to accept by acclamation the candidates running unopposed.

The Chair announced the appointment of Mr. Roger Leachman of St. Wilfred of York Church, Huntington Beach, to serve as Judge of Elections.

**APPOINTMENT OF JUDGE OF ELECTIONS AND FIRST BALLOT CAST**

The Chair called on the Judge of Elections to instruct the members of Convention on voting procedures. At 2:30 p.m., the Chair called for the first ballot to be cast. The polls were closed at 2:38 p.m.

The Chair recognized Canon Steven Nishibayashi, Chair of the Committee on the Dispatch of Business, who moved the adoption of the revised Dispatch of Business, which is printed elsewhere in *The Journal*. Item # 9a was added for the presentation by Mr. Daniel Tamm and a video greeting from the Mayor of Los Angeles, Mr. Eric Garcetti. On Day Two, Item #16 is titled “Presentation and Table conversation on the Horizons and Heritage Campaign”; Item #20 is titled “Holy Land Young Adult Pilgrimage Presentation”; Item #21a is added: A presentation from RECORE (Retired Episcopal Clergy Offering Resources and Experience); Item #26 is corrected to say the 2015 Diocesan Convention; and Item #29, A Video Presentation on the third 50 years in the Episcopal Church of Los Angeles is moved to just after Item #24, The Report of the Committee on the Bishop’s address, and re-numbered as Item 24a.

**REPORT OF THE COMMITTEE ON DISPATCH OF BUSINESS**

—CARRIED—

The motion was seconded and carried.

The Chair then recognized the Vice-Chancellor, the Reverend Jim Predergast, Chair of the Committee on Constitution and Canons, who reported on behalf of the Committee.

**REPORT OF THE COMMITTEE ON CONSTITUTION AND CANONS**

Deacon Prendergast reported the changes proposed to Convention are limited to the underlined and stricken materials and not to any other portion of the materials presented. He reminded the delegates a second reading would require a vote by orders.

**PROPOSED AMENDMENTS TO THE CONSTITUTION  
SECOND READING**

**ARTICLE VI—SECOND READING**

—CARRIED—

If amended as set forth at the one hundred nineteenth meeting of Convention, the Article would read as follows:

A. Proposed amendments to Article VI, Section 16 by the Program Group on Youth and Young Adult Ministries

## ARTICLE VI

### LAY DELEGATES

16.

The lay members shall consist of Delegates chosen in proportion to the number of communicants reported to the Annual Meeting of Convention of the previous year. Each Parish or Mission in union with Convention shall be entitled to at least one Lay Delegate. Those Parishes and Missions reporting from 101 to 200 communicants shall be entitled to two Lay Delegates; from 201 to 400 communicants, three Lay Delegates; from 401 to 700 communicants, four Lay Delegates; from 701 to 1000 communicants, five Lay Delegates; and all over 1,000, six Lay Delegates. The Lay Delegates from each Parish and Mission shall be chosen by the members thereof; unless its Bylaws (or other governing instrument) provide for choice by its Vestry or Bishop's Committee. Such Delegates shall be elected annually or at such time as provided in the Bylaws or other governing instrument of the respective Parish or Mission. No person shall be competent to serve as a Lay Delegate, unless that person has been a qualified Elector of the Parish or Mission represented during the six calendar months next before the election. Each Parish and Mission may at its discretion elect Alternate Delegates. Each Parochial Mission established in accordance with Canon II and reporting its membership to the Diocese separately from, and not included in the reported membership of the sponsoring Parish, shall be entitled to Lay Delegates to the same extent and elected in the same manner as a Mission in union with Convention. Each Mission recognized by the Bishop and not in union with Convention shall be entitled to one Lay Delegate chosen by its members. The Diocesan Cathedral, if not otherwise a Parish or Mission, shall be entitled to Lay Delegates to the Convention if and as provided by the Canons of the Diocese respecting the Diocesan Cathedral; provided, however, that such Canon shall not provide for election of a number of Lay Delegates of the Diocesan Cathedral in excess of the number to which it would be entitled if it were a Parish in union with Convention.

Each institution of the Diocese qualified and in good standing as such, under Canon XXIV, shall be entitled to one Lay Delegate. This Delegate and an Alternate Delegate (if elected) shall be elected by the institution's governing board from among its members, directors or employees, provided that the person so elected shall be a qualified Elector of a Parish or Mission in union with Convention. The names of the Delegate and Alternate so elected shall be reported to the Secretary of Convention in the manner prescribed by the Secretary of Convention.

In addition to the lay members described above, one youth or young adult person, aged 14 to 22, from each Deanery chosen by the Program Group on Youth and Young Adult Ministries, with the consent of the Pastoral/Liturgical Authority of their ecclesial community, shall be entitled to seat, voice, and vote at each meeting of Convention.

The following persons shall be extended seat and voice at a Meeting of Convention unless otherwise entitled thereto:

The Judge of Elections as to the exercise of the duties and only the duties pertaining to the office;

One person from each Deanery chosen by the Program Group on Youth in cooperation with the Deanery Councils;

The lay members of the Diocesan Council, the Standing Committee, the Corporation of the Diocese, Deanery Presidents and the chief executive officers of the institutions of the Diocese; and

The Chairs of the following committees: the Committee on Dispatch of Business, the Committee on Constitution and Canons, the Committee on Resolutions and the

Committee on Rules of Order as to the exercise of the duties and only the duties pertaining to the offices.

The following persons shall be extended a seat, but not voice, at a Meeting of Convention which they attend: visiting and assisting Bishops, Seminarians of the Diocese, members of the monastic communities within the Diocese, recognized by the Bishop, and any chaplains of the Armed Forces serving in that capacity within the Diocese, but canonically resident in other jurisdictions of the Episcopal Church.

Deacon Prendergast moved the adoption of this amendment to the Constitution. He reminded the delegates that the proposed amendment to the Constitution was a second reading and would require a vote by Orders. The motion was seconded and the Chair called for the vote by Orders.

The amendment passed in both Orders the Bishop concurring.

## **PROPOSED AMENDMENTS TO THE CANONS**

A. Proposed amendments to Canon II, Section 2.06 (a) and 2.06 (b), and Canon IV, Section 4.04 (a) and 4.04 (b) by the Committee on Constitution and Canons (referred to the Committee from the one hundred nineteenth meeting)

### **CANON II**

#### **MISSIONS**

##### **QUALIFIED ELECTORS**

###### **2.06**

The following shall be qualified Electors: Any person sixteen years of age or over, attendant upon the services of the Mission, who for the previous twelve (12) month shall have been registered upon the Mission register as a baptized communicant in good standing of that Mission; the list of qualified electors shall be published by the Bishop's Committee no less than thirty (30) days prior to any special or annual meeting of the Mission. The effective date of the Canon shall be January 1, 2016.

**CANON 2.06 AND CANON 4.04—  
QUALIFIED ELECTORS**

**—CARRIED—**

### **CANON IV**

#### **THE VESTRY**

##### **QUALIFIED ELECTORS**

###### **4.04**

Any person sixteen years of age or over, attendant upon the services of the Parish, who for the previous twelve (12) months shall have been registered upon the Parish register as a baptized communicant in good standing of that Parish; the list of qualified electors shall be published by the Vestry no less than thirty (30) days prior to any special or annual meeting of the Parish. The effective date of the Canon shall be January 1, 2016.

**AMENDMENT OFFERED**

**—FAILED TO CARRY—**

On behalf of the Committee, Deacon Prendergast moved the adoption of this amendment to the Canons. The motion was seconded. An amendment was offered to add “working, praying, and giving financially to ministry of that mission/parish” to the Mission Canon or the Parish Canon as appropriate. The amendment was seconded and discussion followed.

The Question was called, seconded and carried.

The Chair called for the vote on the amendment. The amendment failed to carry.

The Chair then called for the vote on the main motion. The motion carried.

B. Additional proposed amendments to Canon II, Section 2.06 (a) and 2.06 (b), and Canon IV, Section 4.04 (a) and 4.04 (b) by the Very Reverend Canon Mark Kowalewski

**CANON 2.06 AND CANON 4.04—  
QUALIFIED ELECTORS**

**—FAILED TO CARRY—**

#### 2.06

The following shall be qualified Electors: Any baptized person of sixteen years or over, attendant upon the services of the Mission, who for the previous sixty days shall have been a pledging or regular contributor to the support of the Mission and whose name as a regular contributor shall have been for that period entered or be entitled to be entered upon the books of the Treasurer of said Mission. This Canon is not intended to be read as diminishing in any way the significance of time and talent as integral component parts of stewardship or as indicating any specific amount or level of financial contribution to the support of the Mission as appropriate or necessary.

#### 4.04

The following shall be qualified Electors: Any baptized person of sixteen years or over, attendant upon the services of the Parish, who for the previous sixty days shall have been a pledging or regular contributor to the support of the Parish and whose name as a regular contributor shall have been for that period entered or be entitled to be entered upon the books of the Treasurer of said Parish. This Canon is not intended to be read as diminishing in any way the significance of time and talent as integral component parts of stewardship or as indicating any specific amount or level of financial contribution to the support of the Parish as appropriate or necessary.

The Committee recommends no adoption.

A motion was made and seconded to accept this proposal. After discussion, the proposal failed to carry.

After some brief housekeeping announcements, the Chair declared a recess until 3:30 p.m. At 3:37 p.m. the Chair called the Convention back to order.

The Video of the First 50 years of the Episcopal Ministry in Southern California was presented. The Chair thanked Canon Bob Williams and Mr. Chris Tumilty for their first-rate work.

**VIDEO OF THE FIRST 50 YEARS OF  
THE EPISCOPAL MINISTRY IN  
SOUTHERN CALIFORNIA**

The Chair then recognized Mr. Daniel Tamm, who brought greetings and a Certificate of Appreciation from the Honorable Gil Garcetti, the Mayor of Los Angeles. A video greeting from the Mayor was presented to the Convention.

**GREETINGS FROM THE MAYOR OF  
LOS ANGELES**

The Right Reverend, the Bishop Diocesan J. Jon Bruno, presented his Bishop's Address which is printed elsewhere in *The Journal*. During his address, Bishop Bruno announced his plans for retirement in late 2018 and called for the election of a Bishop Coadjutor at the One Hundred Twenty-first Annual Meeting of the Diocese of Los Angeles on December 1 and 2, 2016.

**THE BISHOP'S ADDRESS**

Also during his address, Bishop Bruno invited Bishop Mary Glasspool and Bishop Diane Bruce to speak about their specific work in the Diocese. These comments are also printed elsewhere in *The Journal*.

The Chair introduced the format for the workshop on his address. The Delegates met in small groups at each table, and had a discussion on “Looking to the Future on New Horizons” The delegates were also given a copy of the Bishop’s letter to the people of the Diocese of Los Angeles outlining his plans for the Search Committee process. The comments of each group were recorded and collected.

The Chair called the meeting back into order at 5:35 p.m., and remarked on the situation regarding refugee children. The Diocese is committed to a long-term response to the child refugee crisis. The Diocese is launching a new project—a call for *acompañarás* and *acompañaros*—trained volunteers to assist child refugees and their sponsors to access needed social services. The Chair urged the Convention to meet Mr. Troy Elder or the Reverend Richard Estrada at the Program Group on Global Partnership’s table in the Exhibit Hall for more information and to sign up for the first training.

The Chair then recognized Mr. Richard Hoff and Mr. Christian Kassoff from Episcopal Relief and Development. Mr. Hoff announced the 75th Anniversary of the fund this year, and the Diocese has donated over three million dollars to the fund. Mr. Hoff presented a pen and a cap to each Bishop. The Chair thanked Mr. Hoff and recognized Canon Bruce Linsenmayer and the Reverend Canon Michael Bamberger for their work for Episcopal Relief and Development in the Diocese of Los Angeles.

The President called for a song and an offering for Episcopal Relief and Development, which was collected during the singing.

The Chair recognized Ms Cathy Clement, board member for the Episcopal Communities and Services, who introduced their video for the Convention.

The Chair then recognized Joyce Swaving from the Program Group on AIDS/HIV Ministries to offer grace before dinner. The meeting of Convention recessed at 5:56 p.m. and a reception for the delegates, alternates, and visitors, sponsored by Episcopal Relief and Development was held in the Exhibit Hall, followed by dinner.

During dinner, Bishop Bruno named nine new honorary canons of the Cathedral Center of St. Paul, and honored Canon Larry Sawyer, retiring Treasure of the Diocese, and Canon John Shiner, retiring Chancellor. The Chancellor and the Treasurer will be appointed/elected respectively in January. The Reverend James Prendergast and Canon Richard Zevnik will serve as Vice-Chancellors.

The new Canons named are the Reverend Canon Mark Asman, the Reverend Canon Rob Bethancourt, the Reverend Canon Eric Law, Canon Ted Forbath, Canon Luis Garibay, Canon Roger Leachman, Canon James Blair White, Canon Lynn Headley, and the Reverend Canon Betsy Anderson (presented on Saturday.)

“The Enchanted Forest,” a salsa band directed by Mr. Guy Leemhuis of Holy Faith Church in Inglewood provided the evening’s entertainment.

## Second Day

Delegates and guests gathered at 8:45 a.m. and the meeting reconvened at 9:00 a.m.. The Chair introduced Ms Neva Rae Fox, visiting from The Episcopal Church Center, and the Reverend Laura Queen from the Church Pension Fund.

The Chair recognized Canon Roger Leachman, Judge of Elections, for the results of the first ballot. The results are printed else where in *The Journal*. The polls for the second ballot opened at 9:14 a.m. and closed at 9:20 a.m. The Chair thanked the Youth presence for their work during the voting process.

At the appropriate time, the Chair introduced the Reverend Canon Betsy Anderson and presented her with a Canon's cross and certificate.

The Chair recognized the Reverend Lorenzo Lebrija, the Bishop's Officer for Development, who presented a Video prior to the table conversations on the Horizons and Heritage Campaign.

Following the workshop, a video presentation on the second fifty years of Episcopal Ministry in Southern California was presented.

The Chair called on the Secretary of Convention for the "free hotel room" drawing. She explained that the winners were chosen from those delegates and alternates who are staying at the Ayres, the Doubletree, and the Radisson Hotels. These are the three hotels where the Diocese met their commitment goal prior to the cut-off date.

At 10:15 a.m., the Chair announced a 30-minute recess and encouraged the Delegates to visit the Exhibit Hall. The Convention reconvened at 10:38 a.m.

The Chair recognized the Very Reverend Sylvia Sweeney, Dean and President of Bloy House (The Episcopal Theological School at Claremont) for her remarks.

The Chair then recognized the Young Adult Pilgrims to the Holy Land for their video Presentation. The Very Reverend Canon Kelli Grace Kurtz explained that *Versed* classes were presented by the Diocese three Bishops and Noah Farkas, from Valley Beth Shalom. She then introduced each pilgrim, who was anointed by the Bishop Bruno.

The Treasurer of the Diocese, Canon Larry Sawyer, was recognized by the Chair to make a report and a presentation on the Mission Share Fund and the Program and Budget of the Diocese for 2015. During his report Canon Sawyer explained some of the changes necessary to the budget regarding insurance issues. The Mission Share Fund Program and Budget for 2015 as embodied in the Mission Share Fund material provided to the delegates, and previously discussed at the pre-convention meetings and Deanery Assemblies was explained. The Diocesan Council acts as the Budget Committee, and in October the Diocesan Council recommended approval of the 2015 Mission Share Fund proposed budget. The Narrative Budget is printed in its entirety in the Convention Booklet and elsewhere in *The Journal*.

On behalf of the Diocesan Council, Canon Sawyer moved the acceptance of the 2015 Mission Share Fund Budget as presented. The motion was seconded and carried.

**RECONVENE**

**REPORT OF THE JUDGE OF ELECTIONS AND SECOND BALLOT CAST**

**HONORARY CANON NAMED**

**HORIZONS AND HERITAGE CAMPAIGN**

**VIDEO OF THE SECOND 50 YEARS OF THE EPISCOPAL MINISTRY IN SOUTHERN CALIFORNIA**

**HOTEL ROOM DRAWING**

**30-MINUTE RECESS**

**BLOY HOUSE PRESENTATION**

**HOLY LAND YOUNG ADULT PILGRIMAGE VIDEO**

**TREASURER'S REPORT AND PRESENTATION OF THE 2015 MISSION SHARE FUND BUDGET**

**—2015 BUDGET CARRIED—**

The Reverend Michael Cunningham, recognized by the Chair, suggested to the Clergy they each take one-half of their cost of living adjustment (COLA) to develop a fund for Diocesan Staff, so they, too, will receive COLAs each year. The Chair thanked him for the suggestion.

The Chair asked everyone who had served for 10, 20, or 30 years to rise and be recognized. He then asked for those who have served for 40 to 50 years to be recognized. He then announced there was one person who had served for 60 years as an attendee to Convention.

The Chair recognized the Reverend Canon Lynn Jay from the Retired Episcopal Clergy Offering Resources and Experience (RECORE) for her report on this work and ministry of this new group.

The Chair recognized the Judge of Elections for the results of the second ballot. The results are printed elsewhere in *The Journal*. The Chair thanked the Judge of Elections for his work.

The Chair recognized Ms Ann Seitz, Chair of the Committee on the Bishop's Address, to make a report. Ms Seitz moved the following resolution for consideration.

Resolved that the One Hundred Nineteenth Annual Meeting of the Church in the Diocese of Los Angeles acknowledge The Episcopal Church Canons setting forth mandatory retirement for ordained ministers of the Church upon reaching the age of seventy-two years; and since the Right Reverend Joseph Jon Bruno, Sixth Bishop of Los Angeles, will attain the age of seventy-two on November 17, 2018; and since the Right Reverend Joseph Jon Bruno, in his address to the members of this meeting has announced his intended retirement in 2018 and the appointment in January 2015 of a Bishop Coadjutor Search Committee; and be it further

Resolved that the Right Reverend Joseph Jon Bruno, has requested the consent of the Standing Committee of the Diocese of Los Angeles to call for the election of a Bishop Coadjutor at the One Hundred Twenty-first Annual Meeting of the Church in the Diocese of Los Angeles and that this meeting of Convention concur; and be it further

Resolved that the duties of the newly elected Bishop Coadjutor will, at the Bishop Diocesan's direction, include becoming familiar with the people and the diverse and expansive ministries of the this Diocese, as well as the executive and Episcopal responsibilities required of the Bishop Diocesan; and be it further

Resolved that the members of this meeting express their deeply held regard and thanks for our Bishop Diocesan as he graciously leads us into a transition of our episcopal leadership, and we ask for God's blessing and the guidance of the Holy Spirit on the upcoming work of the Search Committee for the Seventh Bishop of the Diocese.

The motion was seconded and carried.

The Secretary asked the newly formed Standing Committee to meet and elect a President and a Secretary. The Chair announced the results of the Standing Committee election. The Very Reverend Melissa McCarthy will serve as President and Canon Lynn Headley will serve as Secretary for 2015.

The Chair announced the recess for lunch at 11:35 a.m. after the Reverend Nat Katz offered the grace for lunch.

The Convention reconvened at 1:34 p.m.

**RECOGNITION OF DELEGATES**

**RECORE REPORT**

**REPORT OF THE JUDGE OF ELECTIONS**

**REPORT OF THE COMMITTEE ON THE BISHOP'S ADDRESS**

**—RESOLUTION CARRIED—**

**GRACE AND RECESS FOR LUNCH**

**RECONVENE**

A Video Presentation on the third 50 years of the Episcopal Ministry in Southern California was presented to the Convention.

**VIDEO OF THE THIRD 50 YEARS OF  
THE EPISCOPAL MINISTRY IN  
SOUTHERN CALIFORNIA**

In the absence of the retired Chancellor, the Chair asked the Reverend James Prendergast, Vice-Chancellor, to join him at the head table. The Chair then recognized the Reverend Canon John Taylor, Chair of the Committee on Resolutions, who presented a short video of the “Kid President.”

Then the Reverend Canon John Taylor, who, for purposes of consideration moved the following resolution be adopted.

**REPORT OF THE COMMITTEE ON  
RESOLUTIONS**

Resolved that the One Hundred Nineteenth Annual Meeting of the Church in the Diocese of Los Angeles suggest the 800th Anniversary of the signing of the *Magna Carta* on June 15, 2015, be celebrated from the pulpit on or around this anniversary date; especially remembering how the clergy and laity of the Church in this immortal instrument extorted from the tyrant King John the rights and freedoms which enable the Church to continue its mission.

**CELEBRATE THE 800 THE  
CELEBRATION OF THE SIGNING OF  
THE *MAGNA CARTA***

**—CARRIED—**

The motion was seconded and carried. Canon Taylor then moved the following resolution be adopted.

Resolved, that the One Hundred Nineteenth Annual Meeting of the Church in the Diocese of Los Angeles encourage all congregations, schools, diocesan institutions, and offices with the Diocese of Los Angeles to have current disaster preparedness plans; and be it further

**DISASTER PREPAREDNESS**

**—CARRIED—**

Resolved that all such congregations, schools, institutions, and offices may call upon the Diocesan Disaster Coordinators to assist in developing such plans, and annually collect information regarding the status of the disaster preparedness plan for each congregation, school, diocesan institution, and office within the Diocese of Los Angeles.

The motion was seconded and carried. Canon Taylor then moved the following resolution be adopted.

Resolved that the One Hundred Nineteenth Annual Meeting of the Church in the Diocese of Los Angeles authorize the Program Group on Ecumenical and Interreligious Life to register the Diocese of Los Angeles as a Charter Compassion Partner; and be it further

**DIOCESAN PARTNERSHIP IN THE  
CHARTER FOR COMPASSION**

**—CARRIED—**

Resolved that the Program Group enlist the Diocese of Los Angeles as an endorsing organization of “Compassionate California”, as a means of promoting compassionate action throughout the State of California; and be it further

Resolved that congregations throughout the Diocese encourage efforts in each of their cities to become a City of Compassion; and be it further

Resolved that congregations encourage their members to sign the Charter of Compassion; and be it further

Resolved that the Program Group on Ecumenical and Interreligious Life research and promote actions that spread the message of the Charter for Compassion throughout the Diocese and beyond.

The motion was seconded and the Reverend Frank Alton spoke to the resolution. The motion carried. Canon Taylor then moved the following resolution be adopted.

Resolved that the One Hundred Nineteenth Annual Meeting of the Church in the Diocese of Los Angeles strongly encourages all congregations and institutions of the Diocese to make a commitment to the divestment of fossil fuel companies from their portfolios held directly or commingled and to refrain from any further investments; and be it further

**DIVESTMENT**  
**—CARRIED—**

Resolved that the Diocese actively work for full divestment by the end of the year 2021, with annual reporting at each Diocesan Convention as to progress toward that goal; and be it further

Resolved that the Diocese of Los Angeles urge the Seventy-Eighth General Convention to adopt a policy of divesting from its portfolio any and all securities, equities, debt, or other property held directly in fossil fuel companies and to refrain from making any new investments in fossil fuel companies and that the General Convention strongly encourage all Dioceses, Diocesan institutions, and congregations to do the same.

The motion was carried and discussion followed. The Reverend Peter Rood spoke to the resolution. After further discussion, the vote was taken, and a call for a standing vote was received. The motion carried 228 to 194.

Canon Taylor then moved the following resolution be adopted.

Resolved, the Diocese of Los Angeles urges the 78th General Convention of The Episcopal Church to take any and all steps necessary to make the Rite of Holy Matrimony available to same-sex couples throughout The Episcopal Church immediately.

**MARRIAGE EQUALITY**

The motion was seconded and discussion followed. An amendment was offered to add the words “as soon as possible”. The amendment was seconded and failed to carry. Discussion continued, and the Question was called.

**AMENDMENT**  
**—FAILED TO CARRY**  
**—RESOLUTION CARRIED—**

The motion was seconded and carried. The vote on the Resolution carried.

Canon Taylor then moved the following resolution be adopted.

Resolved that this One Hundred Nineteenth Annual Meeting of the Diocese of Los Angeles calls upon Episcopalians to be “repairers of the breach” and “makers of streets safe to walk in” by

**POLICING AND PUBLIC SAFETY**  
**—CARRIED—**

Engaging in dialogue and cooperation with their local police about policing strategies that value all lives equally;

Continuing the work of dismantling systems of prejudice that make some members of our human family particularly vulnerable to police violence and to receiving unequal treatment in the justice system;

Standing with those members of the law enforcement community who are committed to overcoming structural racism and making liberty and justice for all a reality in our cities, our streets, and our communities; and

Working against the militarization of our police forces.

The motion was seconded and discussion followed. The motion carried.

The Chair asked for a moment of personal privilege and called for silence to pray for the bodies and souls destroyed as victims in the violence that has recently occurred with the police. As a former law enforcement officer, the Chair asked that we be conscious of how much force there is, and to grieve for all those who have been set aside by power.

**CHAIR'S POINT OF PERSONAL PRIVILEGE**

The Chair entertained a motion to dispense with the reading of the minutes and to authorize the Bishop, the Chancellor, and the Secretary of Convention to certify as to their accuracy. The motion was made, seconded, and carried.

**DISPENSE WITH THE READING OF THE MINUTES**

**—CARRIED—**

The Chair noted the Chancellor for 2015 will be announced in January. The Vice-Chancellors for 2015 are the Reverend James Prendergast and Canon Richard Zevnik.

**APPOINTMENT OF CHANCELLOR AND VICE-CHANCELLORS**

The Treasurer-elect for the Diocese is the Reverend Kirby Smith. The Registrar for the Diocese is Canon David Tumilty. The Historian/Archivist for the Diocese is Canon Robert Williams.

**ANNOUNCEMENT OF TREASURER-ELECT, REGISTRAR, AND ARCHIVIST**

The One Hundred Twentieth Annual Meeting of the Church in the Diocese of Los Angeles will be on Friday, December 4, and Saturday, December 5, 2015 at the Ontario Convention Center.

**ANNOUNCEMENT OF 2015 ANNUAL MEETING**

The Chair recognized the Secretary, who moved that Convention receive by Title the report from the Committee on Credentials, the Reports of Work, and the annual report of the Standing Committee, as submitted in writing for inclusion in *The Journal*. The motion was seconded and carried.

**REPORTS OF WORK TO BE IN THE JOURNAL OF CONVENTION**

**—CARRIED—**

After the housekeeping announcements from the Secretary, the Chair recognized Canon Steve Nishibayashi, Chair of the Committee on the Dispatch of Business who announced, "Our time is done."

**FINAL REPORT OF THE COMMITTEE ON THE DISPATCH OF BUSINESS**

The Chair asked the Youth Volunteers to come forward and thanked each of them for their presence and work at the Convention.

**RECOGNITION OF THE YOUTH ASSISTING IN CONVENTION**

The Convention was adjourned at 2:59 p.m..

**ADJOURNMENT**

[Signature page follows.]

These Minutes are respectfully submitted by,

/s/

Canon Annette V. Graw  
Assistant Secretary of Convention

CERTIFY:

/s/

The Right Reverend J. Jon Bruno  
Sixth Bishop Diocesan

CERTIFY:

/s/

Canon John Shiner  
Chancellor for the Bishop Diocesan

CERTIFY:

/s/

Canon M. Janet Wylie  
Secretary of Convention

## Horizons and Heritage

### Report of the Committee on Dispatch of Business

#### First Day

The One Hundred Eighteenth Annual Meeting of the Convention of the Church in the Diocese of Los Angeles shall convene in the Meeting Room of the Ontario Convention Center, 2000 East Convention Way, Ontario, California, on Friday, December 5, 2014. Registration for delegates and alternates shall open at **10:00 a.m.** in the lobby of the Convention Center.

#### **Gathering music will begin at 12:45 p.m.**

1. Call to Order at 1:00 p.m. followed by Holy Eucharist **See page 10**
2. Committee on Credentials
3. Ratification of Disciplinary Board
4. Nominations for Officers
5. Appointment of the Judge of Elections and First Ballot taken **See page 26**
6. Committee on the Dispatch of Business report
7. Committee on Constitution and Canons report **See page 33**
8. At approximately 3:00 p.m. there will be a 30-minute break
9. Video Presentation on the first 50 years of the Diocese of Los Angeles
10. The Bishop's Address
11. Workshop on the Bishop's Address
12. Episcopal Relief and Development report (we will pass the "Parkers")
13. Episcopal Home Communities presentation
14. At approximately 5:45 p.m. there will be an offer of Grace for dinner from the Program Group on AIDS/HIV Ministries

Seating for dinner will begin at **6:15 p.m.** Dinner will be served at **6:45 p.m.** Pre-purchased tickets will be available in the registration lobby. There will be no on-site tickets available.

Shuttles to Riverside will be available beginning at 8:30 p.m. for those wanting to view the lights at the Mission Inn. Returning shuttles to the Convention Center will begin boarding at 10:00 p.m.

The entertainment for dinner is a salsa band from Holy Faith Church in Inglewood called "The Enchanted Forest." Their name is inspired by its musicians and vocalists. They have a strong sense of improvisation and creativity. The band was founded by Guy Leemhuis and Mateo Amper in 2004. The members of the band include, Mateo Amper, piano; Gordon Halligan, flute; Ruben Ordiano, drums; Sam Ovieda, congas; Ernesto Molina, bass guitar; Guy Leemhuis and Gabriel Gonzalez, vocals. Gabriel Gonzalez, is a Grammy award winner; Mateo Amper has performed all over the world and has played with Andre Crouch's band.

## Second Day

Registration will open at 7:30 a.m.

**Gathering music will begin at 8:45 a.m. and the business meeting shall reconvene at 9:00 a.m.**

15. Judge of Elections report on the first ballot and the Second Ballot taken **See page 26**
16. Presentation and Workshop on the future of the Diocese
17. Video Presentation on the second 50 years of the Diocese of Los Angeles
18. At approximately 10:30 a.m. there will be a 30-minute break
19. Bloy House presentation
20. Holy Land Youth Pilgrimage presentation
21. Treasurer of the Diocese report and presentation of the proposed 2015 Mission Share Fund budget **See page 40**
22. Grace for Lunch at about noon

Convention shall recess for lunch, which is the responsibility of the delegates, alternates, and visitors. Convention shall reconvene at **2:00 p.m.** or at the time designated by the President. An opportunity for lunch is available in the room next door to this meeting room. There are several food stations from which to choose at \$12.00 per person with no reserved seating.

**Gathering music will begin at 1:45 p.m.**

23. Judge of Elections report on the second ballot and the Third Ballot taken **See page 26**
24. Committee on the Bishop's Address report
25. Committee on Resolutions report **See page 56**
26. Appointments and final announcements regarding the 2016 Diocesan Convention
27. Judge of Elections report on the third ballot **See page 26**
28. Final Dispatch of Business report
29. Video Presentation on the third 50 years of the Diocese of Los Angeles
30. Bishop's final message and closing prayer for adjournment at 5:00 p.m.



# Report of the Necrologist

of the 119th Annual Meeting of the Convention  
of the Church in the Diocese of Los Angeles  
December 5 and 6, 2014

## **California**

1857–1896

William I. Kip  
William F. Nichols

## **Bishops in the Diocese of Los Angeles**

1896–2014

Joseph H. Johnson  
Bertrand Stevens  
Donald J. Campbell  
Robert B. Gooden  
Robert C. Rusack  
F. Eric Bloy  
Oliver B. Garver  
Ivol Ira Curtis

## **Bishops Assisting**

1896–2014

George W. Barrett  
Daniel Corrigan  
John M. Krumm  
Cedric Mills  
Gordon V. Smith  
Robert M. Anderson

## **For the past year 2014**

### **Bishops of the Episcopal Church**

Otis Charles (December 26, 2013)  
Franklin Turner (December 31, 2013)  
Robert C. Johnson  
Maurice M. Benitez

E. Don Taylor  
Daniel L. Swenson  
Gerald N. McAllister  
Andrew F. Wissemann  
M. Thomas Shaw  
Creighton L. Robertson  
James Mark Dyer

## **Clergy**

Ward DeBeck  
Joseph W. Frazier  
John Julian Hancock  
Robert Spicer-Smith  
Jane C. Turner  
Catherine Keyser-Mary  
Nicholas Radelmiller (Fond du Lac)  
George W. Cummings

## **Clergy Family members**

E. Marshall Harris, Jr. (November 2013)  
Mark Sanjay Samartha (November 2013)  
Edna Hogarth (December 8, 2013)  
Scott Stump  
Donald Edward Stuart  
Ramon Eduardo Perez  
Jason Neil Davies  
Gene Wekall  
Maria Raquel Undurraga de Bresciani  
Alice Virginia Shepard D'Amico

## **Laity**

Lisa Merryman  
Alan Weirick  
Robert Lee Johnson, Jr.  
Dolores Conyer

# Report of the Judge of Elections

		1st Ballot		2nd Ballot		3rd Ballot		
		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
<b>Director, Canterbury Irvine</b>								
<b>Clergy or Lay:</b> 1 for 1 year	<i>Ballots cast</i>	180	286					
<b>Vote for 1</b>	<i>Votes needed to elect</i>	91	144					
1	Stover, Louise	125	221	Elected				
2	Ng, Joshua	65	55					
3								
<b>Director, Canterbury USC</b>								
<b>Clergy or Lay:</b> 1 for 1 year	<i>Ballots cast</i>							
<b>Vote for 1</b>	<i>Votes needed to elect</i>							
4	Brierely, Patsy (Incumbent)	Elected by Acclamation						
5								
6								
<b>Director, Canterbury Westwood</b>								
<b>Clergy or Lay:</b> 1 for 1 year	<i>Ballots cast</i>							
<b>Vote for 1</b>	<i>Votes needed to elect</i>							
7	Hirning, John (Incumbent)	Elected by Acclamation						
8								
9								
<b>Commission on Ministry</b>								
<b>Clergy:</b> 1 for 3 years	<i>Ballots cast</i>	213	311	174	303			
<b>Vote for 1</b>	<i>Votes needed to elect</i>	107	156	88	152			
10	Erickson, David	104	153	109	177	Elected		
11	Romo-Garcia, Gerardo	73	110	54	9			
12	Ng, Joshua	36	48	11	33			
<b>Lay:</b> 1 for 3 years	<i>Ballots cast</i>	186	279					
<b>Vote for 1</b>	<i>Votes needed to elect</i>	94	140					
13	Chalon, Mary	111	190	Elected				
14	O'Donnell, Joanne	75	89					
15								

		1st Ballot		2nd Ballot		3rd Ballot		
		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
<b>Director, Corporation of the Diocese</b>								
<b>Lay: 3 for 3 years</b>		<i>Ballots cast</i>						
<b>Vote for 3</b>		<i>Votes needed to elect</i>						
16	Greene, William (Incumbent)	Elected by Acclamation						
17	Hawkins, Bill (Incumbent)	Elected by Acclamation						
18	Larsen, Julie Dean (Incumbent)	Elected by Acclamation						
19								
20								
21								
22								
<b>Diocesan Council</b>								
<b>Clergy: 1 for 3 years</b>		<i>Ballots cast</i>						
<b>Vote for 1</b>		<i>Votes needed to elect</i>						
23	Fincher, Michael (Incumbent)	Elected by Acclamation						
24								
25								
<b>Lay: 1 for 3 years; 1 for 1 year</b>		<i>Ballots cast</i>						
<b>Vote for 2</b>		<i>Votes needed to elect</i>						
26		To Be Elected by Diocesan Council						
27								
28								
29								
30								
<b>Diocesan Investment Trust</b>								
<b>Clergy or Lay: 1 for 4 years</b>		<i>Ballots cast</i>						
<b>Vote for 1</b>		<i>Votes needed to elect</i>						
31	Telleen, Sherman (Incumbent)							
32								
33								

		1st Ballot		2nd Ballot		3rd Ballot		
		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
<b>Holy Family Services</b>								
<b>Clergy or Lay: 1 for 3 years</b>		<i>Ballots cast</i>						
<b>Vote for 1</b>		<i>Votes needed to elect</i>						
34	Thies, John	Elected by Acclamation						
35								
36								
<b>Secretary of Convention</b>								
<b>Clergy or Lay: 1 for 1 year</b>		<i>Ballots cast</i>						
<b>Vote for 1</b>		<i>Votes needed to elect</i>						
37	Wylie, Janet (Incumbent)	Elected by Acclamation						
38								
39								
<b>Standing Committee</b>								
<b>Clergy: 1 for 4 years; 1 for 1 year</b>		<i>Ballots cast</i>		240	505	174	281	
<b>Vote for 2</b>		<i>Votes needed to elect</i>		114	169	88	141	
40	Archer, Michael	92	176	103	185	Elected for 1 Year		
41	Lopez, Abel (Incumbent)	156	199	Elected for 4 Years				
42	Silides, George	92	120	71	96			
43								
44								
45								
<b>Lay: 1 for 4 years</b>		<i>Ballots cast</i>						
<b>Vote for 1</b>		<i>Votes needed to elect</i>						
46	Brierely, Patsy	Elected by Acclamation						
47								
48								
<b>Vote to Abstain</b>								
50	All Offices Above	<i>Ballots cast</i>		5	4	2	5	
				7	spoiled	16	spoiled	
				13	blank	15	blank	

# Bishop Jon Bruno's Address to Convention on Horizons and Heritage

at the 119th Annual Meeting of the Convention  
of the Church in the Diocese of Los Angeles  
December 5, 2014

I invite you this afternoon to think about building sustainable ministry. What does it mean to invest in ministry that will continue with vitality into the future? How is such investment different than continuing to pour resources into old patterns and systems that are no longer viable?

In scientific terms, sustainability typically involves three components: environmental protection, social development, and economic security. There is a synergy involved here that applies directly to successful ministries in any faith community. Let us take time now to consider each of these areas in terms of our own diocese, as we seek to combine environmental, fiscal and relational aspects for increased effectiveness in service to our Lord and to one another.

## Part 1: Environmental Protection

Environmental protection includes not only sensible and proactive ecology, but also creating embracing climates of safety, honesty and growth for the members of each of our congregations, schools and other institutions. As our congregations work to become more welcoming and inviting, the wider public is also drawn into these local communities of faith. One catalyst for strengthening the life of our local congregations is the Seeds of Hope program now active in 100 of our 130 congregations—that is 77% or more than three quarters—who are now growing and/or distributing food. Here are some more statistics:

- We are growing food in 80 locations with over 100 distribution points (food pantries and/or prepared meals).
- We are growing approximately 50 tons of fruits and vegetables (800,000 servings) per year.
- We provide food to approximately 30,000 households per month through our food pantries.
- We serve over 30,000 meals per month to people in need at our various meal programs.
- During the past nine months we have provided nutrition and fitness education to 1,700 people at 130 nutrition/cooking classes and 106 fitness classes (zumba & yoga).
- The Seeds of Hope staff, paid by county and other grants, has grown from one person to eight.

In addition, in our Episcopal schools we are educating our youth through the new Bishop's Chair for Environmental Studies and Food Justice, at Campbell Hall. Let's take a look at highlights of these programs.

Inserted here was a video clip from the Seeds of Hope program

## Part 2: Social Development

A key part of the social development that is strengthening sustainable ministries in the Diocese of Los Angeles is the vitality of our ecumenical and interfaith partnerships. Building on the strength of these relationships developed over time, we have moved into new places of sharing resources and joining voices in common cause. With the Interreligious Council of Southern California, we are helping to raise up the "Future 50," a cohort of remarkable emerging leaders in many faiths. With the Los Angeles Council of Religious Leaders, we have united in advocacy for comprehensive and just reform of immigration policy. With our diocesan Program Group on Ecumenical and Interfaith Life, we have expanded into joint initiatives with the Evangelical Lutheran Church in America, a full faith partner of the Episcopal Church. Among my great colleagues in this work is Bishop Guy Erwin of the local Southwest California Synod. The following video speaks to the highlights of this collaboration.

Inserted here was a video clip from the Program Group on Ecumenical and Interreligious Life.

The Right Reverend Mary D. Glasspool was then invited to speak. Her remarks follow.

The assignment, as I understood it, was to take ten minutes and talk about *the future of interfaith*. As I understand it, the future *is* interfaith. So here's what I'm going to do. I'm going to ask and respond to three questions: 1. *What does it look like?* 2. *What is it that we have to offer?* 3. *How can we participate?*

First: *What does it look like? What does the future of interfaith look like? What does the future look like?* As is the case with much of the future that we are looking for, in part, it has already invaded the present! Any time people of different faiths or religious practices get together to focus and discuss an issue or challenge in our shared community; whenever people of different faiths act together in a public way so that others can witness the true meaning of collaboration; any time disciples of different manifestations of the same God get together to pray and worship; the *future* of inter-faith is *present!*

Bishop Jon heads the *Los Angeles Council of Religious Leaders*, an interfaith group representing the Abrahamic Faiths, which meets regularly not only to pray together, but to *act* together. We advocate for comprehensive immigration reform and local care of child refugees; collaborate for affordable housing for constituencies including veterans and the homeless mentally ill; invest in employment and empowerment for area youth; engage regional issues of climate change; and provide opportunities for interfaith prayer, dialogue, and wider civil discourse. Similarly, the Diocese of Los Angeles is well represented on the *Inter-Religious Council* (covering the greater metropolitan Los Angeles area and involving faith traditions beyond the Abrahamic Faiths), and through the work of our own *Program Group on Ecumenical and Interreligious Life*.

Part of all of our jobs is to see the breaking-in of the interfaith future in ways that are more subtle, less obvious, perhaps not named as such. For example, this past May 1st, the Mayor of Los Angeles, Eric Garcetti, hosted *A Celebration of the Wide Diversity of Faith Traditions in Los Angeles* over breakfast at the Mayor's Residence. Over 150 people representing Sikhs, Buddhists, Jews, Muslims, Christians and many others were present. A few of our gathering had been asked to pray or speak a few words to the community. But in my hearing, it was the Mayor, the *secular* leader, who spoke the most deeply inspirational and motivational words to the gathering, calling us to

stronger community and service in which every person is included; every individual matters; reminding us of our bountiful gifts of diversity; challenging us to be models of compassion, healing, and reconciliation for the rest of the world.

Two weeks ago, the **National Association of Episcopal Schools** held its biennial convention here, at the Anaheim Convention Center. If you don't think of that as an interfaith gathering, think again! Sure, the worship parts of this convention were recognizably Episcopalian, but you only had to visit the extraordinary chapel set aside for morning prayers and quiet time; listen to any of the keynote speakers including best-selling author Dr. Madeleine Levine (who wrote *The Price of Privilege*), Mr. Earvin "Magic" Johnson, NBA Legend, Philanthropist and Entrepreneur, and our own Presiding Bishop, Dr. Katharine Jefferts Schori; or pick up a book entitled *The Tree of World Religions* by John Bellarmey to experience the essence of the interfaith *future* that is also the *present reality* in our Episcopal Schools. Our public schools are accountable to a different set of standards governed by the state rather than the church, and we need these, too. But our Episcopal Schools enjoy the privilege of being able to explore more freely the interfaith reality of the *now* and to continue to live it out.

So, a simple response to the question *What does the future of interfaith look like?*, is *Look around!* Yet I am aware that for some people, and maybe at times for every one of us, the interfaith future feels a little scary, seems to threaten our identity, or causes us to ask the question *Will there still be an Episcopal Church if we engage in interfaith activities?* And while I am not God and cannot foresee the entire future, I *can* say with all the certainty I can muster, that the more we engage in interfaith life, the more we will be forced to identify and be able to articulate and share our core values, the gifts that Christianity has to offer the world and the specific *charisms* - that is, the very particular gifts we Episcopal Christians have to share. And *What is it that we have to offer?* I will name five particular gifts that we Episcopal/Anglican Christians have to offer the interfaith world of the future/present.

The first gift is foundational for all Christians: the life, ministry, death, and resurrection of Jesus of Nazareth, whom we know as The Christ. Christians need to be able to say to the world *why* it is that Jesus of Nazareth is, for us, *God Incarnate*, and how the Living Risen Christ has so inspired our lives that we are willing to model the sacrificial love and insistence on God's plan for a just and loving world. If, as Christians, we cannot do that, then there's no point in going any further with matters of being Episcopalian or Lutheran or Christian People who are *spiritual but not religious*. At our best, Christians offer to the world the model of the One who came not to *be* served, but to *serve*, and who shows us the extent to which Love will go to reconcile the world to God.

As Episcopalians who are also Anglicans, there are at least four more particular gifts we have to offer the world. One gift is the use of the *Via Media* - the *way of the middle* or *middle way*. In our own practice of this gift we must also be in the vein of "both/and" - not "either/or". We Episcopalians have moved through history embracing high church and low church; Evangelical and Anglo-Catholic; fundamentalism, mysticism and everything in between - all the while keeping ourselves together for the good of the whole. Our tolerance for ambiguity in life is a model gift.

We also practice the gift of our *Celtic* heritage and roots, a much needed balance to the Roman influence on Western Christianity. As Anglicans we also value *diversity*, and because of our related insistence on *inclusivity*, we not only offer space to differ, but also *safe space to differ* and not be cast out. And perhaps the shiniest jewel of the gifts entrusted to us that we can share and celebrate with the world is *liturgy*. We're not the only people in the world who utilize liturgy. But it seems as though we have a peculiarly unique way of practicing a sacramental theology that provides space to experience God and concretely bond to *meaning*. Young people sense this without explanation and that is why acolyte programs the Anglican World over are thriving. You give us a life event, and we will construct a liturgy for it. In fact, my dear colleague, Bishop Diane, came to Executive Staff Meeting one morning reporting that she had presided over "*The Release of the Worms*". You'll have to ask her, but I took it to mean that the Church she had visited had a garden that was in desperate need of some cultivation by the natural processes earthworms provide.

The *Via Media, Celtic Heritage, Diversity, Inclusivity, and Liturgy* are some of the gifts that Episcopal Anglicans bring - maybe not exclusively, but *particularly* - to interfaith life and the future/present. This is what we have to offer - so *How can we participate?* in the future of interfaith?

One very concrete and practical way each and every one of us can participate is through the *Charter for Compassion*. The young people of our Diocese are currently distributing laminated copies of the *Charter for Compassion* that each of you is invited to keep. The Charter had its origins in a TED talk given by author and scholar Karen Armstrong in February 2008. It is now an international movement whose goal is *to restore not only compassionate thinking but, more importantly, compassionate action to the center of religious, moral and political life*. You will hear more about the *Charter for Compassion* tomorrow, when the Rev. Frank Alton, Vicar of the Congregation of St. Athanasius at the Cathedral Center introduces a resolution in behalf of the Program Group on Ecumenical and Interreligious Life for our Diocese to be a partner in compassion, joining other communities throughout the world in this concrete effort.

In October 2015, the Program Group on Ecumenical and Interreligious Life will sponsor ten people, including four of our young leaders under the age of 45, to attend the *Parliament of World Religions* to be held in Salt Lake City. This will be a gathering of more than 10,000 participants from 80 different countries coming together under the theme *Reclaiming the Heart of Our Humanity*. Keynote speakers will be the Dalai Lama and Karen Armstrong, and issues such as war, violence and hate; climate change and care for creation; and the widening Wealth and Poverty gap will be confronted.

You all are already participating in the life of the future/present, the life of our interfaith world - perhaps in your local community, maybe in a project like *Habitat for Humanity*, possibly as your own congregation partners with others, conceivably as we all work together to reconcile the world to God. I promise you: the more you can actively participate in the exceedingly diverse and pluralistic world that is already our reality, the stronger your rootedness and groundedness in Jesus, the Christ, will be.

And I'm going to be bold enough to make a request. Stop asking the question: *How do we get more people to come to our churches?* That's really only a thinly disguised way of asking *How do we get other people to think like us, believe in what we believe in, worship the way we worship*. Don't get caught up in *numbers idolatry*. Stop trying to *grow* the church and just *be* the church. Let your light shine! We have lots to offer the future of the world!

So with both gratitude and apologies to Robert and Kristen Anderson-Lopez, let me close with a song:

*It's time to see what we can do, to test the limits and break through,  
No right, no wrong, no rules for us, we're free.  
Let it go, let it go, We are one with the One above.  
Let it go, let it go. We're here to spread God's love.  
Here we stand - and here we stay.  
Let the future come ...the past never held us back anyway.*

### Part 3: Economic Security

Economic security is much on our minds as we labor for sustainable ministries in our congregation and wider diocese. Our Mission Share Fund budget continues to reflect our shared commitment to ministries that we can accomplish most strategically together as the Diocese rather than individually. I thank each of you, and each of our congregations for your helpful and generous giving to the Mission Share Fund. And in support of this collaboration, it is time for us as the Diocese to take new steps to assure the strongest possible foundation for those shared ministries in the future. Such priorities include strengthening our mission congregations, assuring dynamic and effective campus ministries in the universities and colleges across Southern California, and new creative initiatives. Tomorrow morning we will hear more from the Rev. Lorenzo Lebrija, whom I

have called to assist us in launching the “Horizons & Heritage Fund” to assist these efforts. Concurrently, our focus remains upon deepening our commitment to faithful stewardship across the Diocese, and to strengthening the Mission Share Fund. More of my thoughts are provided in this video clip.

Inserted here was a video clip from the Program Group on Stewardship and Development

The Right Reverend Diane Jardine Bruce was then invited to speak. Her remarks follow.

The future’s so bright, I gotta wear shades.

Actually, I have to wear these “shades” due to an eye infection—but it just reminded me of that great song—Now, if you aren’t familiar with the song—and that is actually the title of the song—The future’s so bright I gotta wear shades—Google Timbuk 3—but not during my presentation please.

4 ½ years ago in the “Just Action” video regarding a rather no-so-small event which occurred on May 15, 2010, in Long Beach (which you can find on youtube—if you can’t find it, email me and I will send you the link)—our own beloved Diocesan bishop Jon Bruno said, “with Diane and with Mary, our future is bright”. While that was an amazing, spirit-filled day, those words were, and are, humbling to hear and, at the same time, daunting to hear—because while Jon alluded to it, I know what he meant was that the brightness of the future never, and doesn’t ever rest on any of the three of us, but on *all* of us working together with all of you to share and use our gifts to their full potential—all the resources we have been gifted with, to the glory of God. And that, by definition, is stewardship.

There is one phrase that I use a great deal in my ministry to capture this idea, and it is at the heart of any bright future, shades or no—and indeed is *THE* way to understand stewardship: Everything we have, everything we are, everything we do is a gift from God, and it is gift that is meant to be shared.

I have said this in many churches in this diocese, and I have written about this repeatedly—and I mean it. I will continue to write and speak about this—because it is the truth. It is not my truth, it is God’s truth.

Everything we have, everything we are, everything we do is a gift from God, and it is a gift that is meant to be shared. Why? Because God gave us God’s son, our Lord and Savior Jesus Christ. God gave us God’s first fruits, and God asks us to do the same. We are called to share from our first fruits as well—our time, talent and treasure, for they are God’s gifts to us.

This year I have had the privilege of going to over half the congregations I am directly responsible for (in the southern third of the vineyard, as Jon likes to refer to it) doing Walkabouts—celebrating that which is working well and understanding who are the neighbors of our congregations. We have been able to asset map incredible mission and ministry that is going on, to the glory of God. This coming year I will finish the rest of the walkabouts in my geographical area of ministry and then move on to do walkabouts among the Spanish speaking congregations. What have I learned from these walkabouts? Mission and ministry happens when we all work together— and share our gifts and skills—our time, talent and treasure.

In sharing our gifts and skills Creative Ministry emerges, such as Laundry Love, or the creative expressions of liturgy such as *Sacramentum* at St. James in South Pasadena, New Church at St. Paul’s in Tustin, Thad’s in Santa Monica, The 6th Day service at St. Stephen’s in Whittier, the AS2 service at All Saints Beverly Hills, and the newest addition, Thom’s in Orange County. There are many more, a growing number too numerous to list, which is a great blessing. Why? Because people are sharing, people are caring, people are not afraid to try new things and to risk. This is part of what can emerge when we actively share our time, talent and treasure.

How do we get there? How do understand and live out the fact that everything we have, everything we are, everything we do is a gift from God, and it’s a gift that’s meant to be shared? We do it through ongoing formation as Christians. Formation is critical to stewardship. Formation is critical to our development as followers of Jesus.

Another benefit of doing the walkabouts has been that I have repeatedly heard the need among congregations for ideas and tools to aid in teaching stewardship Year round. Really, what is being asked for are tips for ongoing, year round Christian formation. For those of you that can't stand the word "stewardship" I want to remind you that stewardship is what we all do after we say, "I believe," and after we say those two words, "I believe," our real work begins—it is a journey, a life long journey. And, as with all journeys, we need help to guide us. Our help comes from the Lord, the maker of heaven and earth—and from participating in educational opportunities, praying, and involvement in a community of faith.

Year round stewardship. Year round formation.

I'm happy to share that Eric Law and Kaleidoscope are offering, to the first 10 congregations that go to his booth in the exhibit hall, a Holy Currencies assessment for free! Holy Currencies is a new program that deals with stewardship from a holistic, formational perspective, and is being used in a growing number of dioceses throughout the Episcopal Church. Please stop by the Kaleidoscope booth and pick up information on dates that it is being offered here in the diocese.

If you can't do a one or two week intensive on Holy Currencies—no worries. Your Program Group on Stewardship and Development is working to provide you tools to help in year round formation which will include a workshop on Holy Currencies.

Under the theme—year round stewardship—keep it growing—the Program group on Stewardship and Development will be offering six opportunities throughout the diocese to learn about ways to create and nurture year round formation—year round stewardship—in your congregation. The dates and locations are here on the screen—and there is a handout with this information at the Stewardship booth in the exhibit hall. When you visit the booth, say hello and introduce yourself to J.R. Lander, he is new to the diocese and we are happy to have him here— a gifted priest, he is the President of TENS—the Episcopal Network on Stewardship—many of you used TENS materials these last few years. Let him know how you used them.

On these 6 Saturdays displayed on the screen and listed on the handout in our booth, the Program Group on Stewardship and Development will be offering opportunities to learn about year round formation and stewardship. There will be an opening plenary session followed by four different workshops on four different ways to approach year round formation and stewardship. There will also be workshops on capital campaigns and planned giving offered as well.

Our desire is to give you and your congregation a tool kit which you can take back and make your own in—a tool kit which you can reach into and pull out helpful information to use throughout the year as a supplement to your own ongoing Christian Education programs.

A challenge in this area is in developing a year round formation and stewardship program that is culturally relevant for the various linguistic and cultural communities that call the Diocese of Los Angeles and the Episcopal Church home—Native American, Black, Chinese, Filipino, Vietnamese, Pakistani, Hispanic/Latino, Korean. As the bishop in charge of Multicultural Ministry I can tell you truthfully that this is no easy task. To this end J. R. shared with the program Group recently that TENS—the Episcopal Network on Stewardship will be working to not just translate their materials into various languages, but instead make them culturally relevant and accessible. Did you know that the TENS translations into Korean and Chinese were done by members of this Diocese? People sharing their talents to the glory of God for Christ's church. We will be involved in helping J.R. make his dream for culturally and linguistically appropriate materials a reality. The program group on Multicultural Ministry will be working to continue developing videos and educational programs for our various communities.

When you visit the stewardship booth, please pick up and wear this great button—featuring the summer—that is available for you. During the year we will be making buttons for all four seasons—go ahead—as they come out collect all four! My favorite is the Christmas one, which will be available to you next year at this time.

So, friends in Christ, remember the words of Jesus—where your treasure is, there your heart will be also. Open your hearts wide to share the treasure—the great gifts that God has given you, remembering that everything you have, everything you do, everything you are is a gift from God, and it is a gift that is meant to be shared. And when

you share, when we share together, amazing things emerge around us and mission and ministry expands and grows as we grow deeper in our relationship with God and each other.

You know, if we all shared from the great bounty that God has gifted us with, our futures individually and corporately will be so bright—we all gotta wear shades!

So, pull them out and put them on—the Program Group on Stewardship and development is gonna help all of us make it really bright around here!

Part 4—

We are gathered here as Diocesan Convention under the theme “Horizons and Heritage,” marking the milestone of 150 years of parish ministry in Southern California. That history began on Christmas Day, 1864, with a reading of Morning Prayer that has been followed every week since with the services of the congregation that became St. Athanasius Episcopal Church, located today at the heart of our Cathedral Center of St. Paul.

As we look at the history of this parish and all the congregations of our Diocese, we see reflected the diligent, faithful work of dedicated people who believed in establishing a sustainable witness for our Lord Jesus Christ. They sacrificed, they were entrepreneurial, they were generous—and we today are called to do the same.

With our Convention theme, I have emphasized “horizons,” those areas of the future for which we are planning strategically, and into which we are moving as congregations and as the wider Diocese. It is not enough for us only to look back in gratitude; we must carefully assess the opportunities and challenges before us, and move into them with confidence and conviction.

This is the spirit in which I continue to carry out my ministry with you as your Bishop, and I remain focused on assuring present and future vitality of our Diocese. Looking ahead, I want you to know of my decisions regarding the years ahead. As many of you know, I have just celebrated my 68th birthday, and age 72 is the age at which the Episcopal Church requires clergy to enter retirement. Therefore, adding my consent, I hereby request that the Standing Committee call for the election of a Bishop Coadjutor to occur in December 2016 during Diocesan Convention’s 121<sup>st</sup> annual meeting. This timetable allows two years for a first-rate search process that will bring to you an outstanding slate of candidates well qualified and suited for your consideration and the election of the Seventh Bishop of Los Angeles.

I am very glad to tell you that the Rev. Canon Julian Bull, head of Campbell Hall Episcopal School in North Hollywood, will serve as chair of the Search Committee. Early next year the committee will be named, with members reflecting the full diversity of our diocesan community. As it becomes available, full information will be posted on our diocesan website and in *The Episcopal News*. The election will occur at Diocesan Convention’s meeting in December 2016, followed by the process of receiving consents from the other dioceses and bishops church-wide. This timing will also allow several months for the Bishop Coadjutor and I to work together and accomplish a smooth transition prior to my leaving office in late 2018.

As I look ahead and also as I look back, I am deeply grateful to God and to you all for the opportunity to serve as your Bishop, and I look forward to all that we will continue to accomplish—building and strengthening sustainable ministries that endure long into the future. The youth pages are now distributing a hand-out that will assist us in discussing these priorities in our next session, a Workshop on the Bishop’s Address. The discussion questions you will find on the hand-out focus on increasing sustainable ministry within the Diocese, and what gifts and skills you believe our next Bishop Diocese should bring to these and other ministries of the Diocese. These comments will be forwarded directly to the Search Committee—and it is important for you to know that I am stepping back from this process and leaving this important work to Julian Bull and those who will take it up when the Search Committee is formed.

Thank you for your support, your friendship, and your wonderful service in ministry. Please join me now in a time of prayer and reflection, focusing on our service to God and to one another, together in Christ. Amen.

The Journal of the Sixth Bishop Diocesan of the Episcopal Diocese  
of Los Angeles, the Right Reverend J. Jon Bruno  
January 1 to December 31

**Number of Episcopal Visitations (Review of Records) 18**

February 2	Beaumont, St. Stephen's
March 16	Burbank, St. Jude's
March 30	Laguna Beach, St. Mary's
April 6	Big Bear, St. Columba's
April 20	Pasadena, Church of the Angeles
April 27	Ls Crescenta, St. Luke's
May 4	Corona del Mar, Saint Michael and All Angels
May 11	Fullerton, Emmanuel
May 18	Fillmore, Trinity
June 1	Camarillo, St. Columba's
June 8	Long Beach, St. Gregory's
June 15	Anaheim, St. Michael's
July 6	Los Angeles, St. Thomas'
September 7	Whittier, St. Stephen's
September 28	Torrance, St. Andrew's
October 5	Hesperia, St. Hilary's
October 12	Rancho Santa Margarita, St. John's
November 23	Los Angeles, Chapel of St, Francis'

**Postulants and Candidates**

Canon 6	Candidates for the Diaconate	6
Canon 8	Candidates for the Transitional Diaconate	11
Canon 8	Candidates for the Priesthood	13
Canon 8	Ordination to the Priesthood	13

**Ordinations and Consecrations**

**Ordinations to the Transitional Diaconate 11**

April 28	Scott Claassen
June 7	Todd P. Blackham
	Katherine Cadigan
	Allison Lee Cornell
	Ann Brandt Engstrom
	Nathaniel Katz
	Lorenzo Lebrija
	James Prendergast
	Martha Dale Johns
	Chitra Rao
December 10	William Rian Adams (Provisional Deacon)

<b>Ordinations to the Diaconate (Canon 6)</b>	<b>6</b>
January 5	Valeria Knight Ward
May 17	William Lane Doulos
December 20	Dennis A. Sheridan Scott C. Taylor Guy A. Lehmuis Paul Robert Elder
<b>Ordinations to the Priesthood</b>	<b>3</b>
August 10	Brian Gerald Palmer
August 16	Barrett Van Buren
October 26	Scott Claassen
<b>Clergy changes in status (death, removal, or other)</b>	<b>25</b>
Andrew Barnett	Transferred in
José I. Calvacante	Transferred in
Aimee Eyer-Delevett	Transferred in
Yein Esther Kim	Transferred in
Onesmus Tayebwa	Transferred in
Diane Akiyama	Transferred out
Brian Michael Foley	Transferred out
Joanna P. Hollis	Transferred out
Martha S. Korienek	Transferred out
Lizette Larson-Miller	Transferred out
Troy D. Mendez	Transferred out
Albert J. Ogle	Transferred out
Loren Michael Olsen	Transferred out
Altagracia Perez-Bullard	Transferred out
Jefferson C. Stephens	Transferred out
Alfonso Walls	Transferred out
Barry Robert Taylor	Renounced Orders
Manuel T. Querido	Deposed
George W. Cummings	Death
Ward Foster DeBeck	Death
John Julian Hancock	Death
Joseph William Frazier	Death
Catherine Iona Keyser-Mary	Death
Robert Spicer-Smith	Death
Jane Carver Turner	Death
<b>Clergy Ministry Reports approved</b>	<b>190</b>
<b>Notices Received</b>	
Of Accord	14
Of Deposition	6

Of Deposition Upon Abandonment of the Church	7
Of Reinstatement, Restoration, or Remission	5
Of Reinstatement, Restoration, or Remission	8
Of Declaration of Release and Removal	15
Of Renunciation of Ministry	8
Of Suspension	1

### Consents Given

For the Resignation of a Bishop Diocesan	2
For the Election of a Bishop Diocesan	4
For the Election of a Bishop Suffragan	1

### Notices Sent

Declaration of Release and Removal upon Renunciation	1
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### Other Official Acts

Accepted Letters Dimissory	9
Letters Dimissory sent	7
Renewed or Issued Licenses to Officiate	77
Candidates Confirmed	162
Candidates Received	16
LEM Licenses Issued	34
LEV Licenses Issued	31
Remarriages after Divorce approved	26

### Named Honorary Canons of the Cathedral Center of St. Paul 14

April 10	The Honorable Canon Patti Jo McKay Ramsey
July 6	The Reverend Canon Ian Davies
October 26	The Reverend Canon Frank Alton
	The Reverend Canon Stephen Kim
	Canon Kristi Wallace
December 5	The Reverend Canon Mark Asman
	The Very Reverend Canon Rob Bethancourt
	Canon Ted Forbath
	Canon Luis Garibay
	The Reverend Canon Eric Law
	Canon Roger Leachman
	Canon James Blair White
	The Reverend Canon Betsy N. Anderson
	Canon Lynn Headley

The Journal of the Bishop Suffragan of the Episcopal Diocese  
of Los Angeles, the Right Reverend Diane Jardine Bruce  
January 1 to December 31

**Number of Episcopal Visitations (Review of Records) 22**

January 6	Laguna Hills, St. George's
January 13	Isla Vista, St. Michael's
January 27	San Marino, St. Edmund's
February 10	Laguna Niguel, Faith Church
February 17	Los Angeles, Holy Nativity
March 3	Hesperia, St. Hilary's
March 17	Redondo Beach, Christ Church
May 5	Glendale, Iglesia de la Magdalena
May 12	Huntington Beach, St. Wilfrid's
May 19	Los Angeles, St. Alban's
June 9	Los Angeles, Trinity Church
June 16	San Bernardino, St. Francis'
June 30	Fullerton, St. Andrew's
August 11	Santa Barbara, Christ the King
September 1	Los Angeles, St. Thomas'
September 15	Rancho Cucamonga, St. Clare's
October 10	Malibu, St. Aidan's
November 3	Los Angeles, All Saints'
November 10	Yucca Valley, St. Joseph's
November 17	South Pasadena, St. James'
December 1	Lake Arrowhead, St. Richard's
December 15	Los Angeles, St. Stephen's

**Ordinations and Consecrations**

**Ordinations to the Priesthood 6**

January 11	Jenifer Mary Ann Chatfield
	Steve DeMuth
	Nancy Frausto
	Sally Ann Howard
	Linda Wirt Racen
	Victoria Rebecca Marianne Zahn

**Consecrations of new Bishops 1**

May 17	Allen Shin
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**Institutions and Installations of Clergy to their Cures 1**

January 25	Philip DeVaul	Rector of St. John the Divine, Costa Mesa
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## Notices Received

Of Accord	14
Of Deposition	6
Of Deposition Upon Renunciation of the Ministry	5
Of Deposition Upon Abandonment of the Church	7
Of Reinstatement, Restoration, or Remission	8
Of Declaration of Release and Removal	15
Of Renunciation of Ministry	3
Of Suspension	1

## Consents Given

For the Resignation of a Bishop Diocesan	3
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## Other Official Acts

Candidates Confirmed	99
Candidates Received	30

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## The Journal of the Bishop Suffragan of the Episcopal Diocese of Los Angeles, the Right Reverend Mary D. Glasspool January 1 to December 31

### Number of Episcopal Visitations (Review of Records) 31

January 5	Los Angeles, St. James
January 12	Twentynine Palms, St. Martin's
February 2	Los Angeles, St. Thomas'
February 16	Studio City, St. Michael's
March 2, 2015	Corona, St. John's
March 9	Los Angeles, Church of the Advent
March 16	Winnetka, St. Martin's
March 30	Sierra Madre, Church of the Ascension
April 6	San Fernando, St. Simon's
April 13	Woodland Hills, Prince of Peach
April 27	Upland, St. Mark's
May 4	Glendora, Grace Church
May 11	Altadena, St. Mark's
June 1	Compton, St. Timothy's
June 8	Los Angeles, Christ the Good Shepherd
June 15	Newport Beach, St. James the Great
June 22	Encino, St. Nicholas
June 29	Los Angeles, Church of the Epiphany
July 20	Lompoc, St. Mary's
August 3	Norwalk, St. Francis'

September 7	Los Angeles, St. Mary in Palms
October 12	Irvine, St. Andrew's
October 19	Santa Ana, Church of the Messiah
October 26	Santa Barbara, Christ the King
November 2	Huntington Beach, St. Wilfrid's
November 16	Long Beach, St. Thomas'
November 23	El Monte, Immanuel Church
November 30	Los Angeles, St. Barnabas'
December 7	Monterey Park, St. Gabriel's
December 14	Ojai, St. Andrew's
December 21	Hermosa Beach, St. Cross

## Ordinations and Consecrations

### Ordinations to the Priesthood 6

January 11	Shireen Ruth Baker
	George D. Daisa
	Michael Foley
	Francisco Garcia
	Daniel De Forest London
	Stefanie Wilson

### Consecrations of new Bishops 1

September 13	Alan M. Gates for Diocese of Massachusetts
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### Institutions and Installations of Clergy to their Cures 4

January 4	George Silides	Rector of St. Ambrose, Claremont
February 15	Kelly O' Connell	Rector St. Stephen's, Santa Clarita
May 31	Melissa Campbell-Langdell	Rector, All Saints, Oxnard
October 19	Neil Tadken	Rector, St. Luke's, Monrovia

## Notices Received

Of Accord	14
Of Deposition	6
Of Deposition Upon Renunciation of the Ministry	5
Of Deposition Upon Abandonment of the Church	7
Of Reinstatement, Restoration, or Remission	8
Of Declaration of Release and Removal	15
Of Renunciation of Ministry	3
Of Suspension	1

## Consents Given

For the Resignation of a Bishop Diocesan	3
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## Other Official Acts

Candidates Confirmed	123
Candidates Received	26

**November 1**      Profession of Life Vows for the Community of Divine Love  
                                Dennis Gibbs  
                                Greta Ronningen

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## Part 2

# The Program and Budget of the Church

### The 2014 Mission Share Fund Budget

The Narrative Budget	58
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The Budget Numbers	70
The Footnotes	73

# Horizons and Heritage

## The Episcopal Church Marks 150 Years in Southern California

### Proposed 2015 Mission Share Fund Budget and Program

Each year as the meeting of Diocesan Convention approaches, Diocesan Council, which has responsibility to formulate and recommend the annual program and budget to Convention, studies the ministries and resources of the Diocese and makes plans for how to best fund this work. It is hoped this narrative description of the proposed 2015 Mission Share Fund budget and program will help increase understanding of the accompanying financial reports.

#### **How is ministry in the Diocese funded?**

The foundation of ministry in the Diocese occurs at the congregation level and is funded through each congregation's operating budget. In addition, other ministries occur on a collective or diocesan basis. In brief, the Mission Share Fund is the primary source at the diocesan level for the funding of ministries and expenses of operating the Church in the Diocese of Los Angeles. Meanwhile, the Corporation of the Diocese and the Bishop as Corporation Sole also have specific responsibilities to fulfill and have separate funding to support their work and ministries.

#### **What is the Mission Share Fund?**

The Mission Share Fund (MSF) consists of contributions from individual congregations of the Diocese of Los Angeles for the collective ministry of the Diocese. It provides for ministries that are not carried out at the congregational level and those that are most effective when resources are combined. In addition, some congregations in the Diocese of Los Angeles depend upon the Mission Share Fund as an essential factor in the development, operation, and mission of the local church congregation.

#### **What makes our Church "Episcopal"?**

"Episcopal" comes from the Greek word for "overseer." It indicates that this is a Church that has bishops. The congregations of the Episcopal Diocese of Los Angeles are bound together by their bishop, their reliance on each other, and also by the Mission Share Fund to which all congregations contribute and in which all congregations, through their clergy and elected representatives to a Diocesan Convention and Diocesan Council, have a voice and vote.

In the Episcopal Church, bishops are elected by the clergy and lay delegates of a diocese, and consecrated in the apostolic succession. In turn, the bishops ordain deacons and priests, who are raised up as candidates for ordained ministry by their congregations.

This hierarchy gives the Episcopal Church its basic structure and its character as both an apostolic church and one in which clergy and lay members have an equal voice. Episcopal congregations are never founded independently. Each congregation has a rector, priest-in-charge, or vicar and an elected vestry or bishop's committee, and governs its ministry in cooperation with and under the leadership and authority of the bishop, Convention, and the canons, or laws, of the church.

## **What is the Diocese of Los Angeles?**

A diocese is a geographical area determined by act of the General Convention of the Episcopal Church. One of the Episcopal Church's 108 dioceses and three regional areas in 16 nations/territories, the Diocese of Los Angeles stretches from the Pacific Ocean to the Arizona/Nevada state line, including Los Angeles, Orange, Ventura, Santa Barbara and San Bernardino counties, and a portion of Riverside County.

The Bishop Diocesan is chief pastor and administrator of the Diocese, a position roughly analogous to the governor of a state.

Legislative authority in the Diocese is Diocesan Convention. The Convention meets at least once each year. Its major responsibilities are to receive reports on the work of the Diocese, elect diocesan officers, establish a budget for the coming year, and serve as the voice of all its members through their elected representatives. Each congregation is provided seat, voice and vote and is allotted delegates according to its number of clergy and parishioners.

Diocesan Council serves as Diocesan Convention's proxy between annual meetings. Council is made up of elected clergy and lay representatives. It meets monthly to monitor the work of diocesan commissions, program groups and committees, and oversees the diocesan program and budget as approved by Convention. Council is responsible for preparing the budget to be presented to each year's meeting of Convention.

## **Why contribute to the Mission Share Fund?**

The Episcopal Church is not a loose affiliation of congregations. It is a hierarchical church composed of dioceses and their congregations, a structure that allows the ministry of each congregation to be stronger through its relationships with other Episcopal congregations.

There are practical aspects of this collective ministry. For example, the Diocese offers support in times of need, trains new clergy to assure the Diocese of future ordained leadership, and offers resources in such areas as Christian education, communication, professional standards, stewardship, and planned giving. Some ministries, such as chaplaincies at colleges, hospitals and jails, or ministry training programs, are most efficiently carried out at a diocesan level. By contributing to the Mission Share Fund, each congregation takes part in the ministry of the whole Diocese, the church-wide program and the Anglican Communion.

The Church is a community: the Diocese, every congregation and every parishioner has obligations that must be fulfilled. Just as the Diocese fulfills its obligations to the Episcopal Church and its church-wide program helps to support the Anglican Communion, each congregation is called to contribute fully to the Mission Share Fund.

## **Where does Mission Share Fund money come from?**

Each congregation of the Diocese gives to the Diocese a percentage of the income it receives from parishioner's pledges and from money offered at worship services. The shorthand reference to these funds is NOI (normal operating income).

At a special meeting on September 14, 1996, Diocesan Convention resolved that the asking formula for giving by parishes be 15% of NOI, with a minimum level of 12%. Mission congregations give 10% of their pledge and plate income. Contributing to the Mission Share Fund is not optional—each congregation is required to give.

Some parishes have reached or exceeded the 15% goal. Other congregations, including some missions, have achieved the 12% mark: more are working towards this goal.

Mission Share Fund Pledge income for 2015 is budgeted at \$4,147,531 (\$4,056,753 after \$90,778 reserve), which is an \$83,956 (or 2%) increase over the 2014 actual pledges of \$4,063,575 as of September 30, 2014. Progress has been made in not only reaching the expected giving levels established by the 1996 Special Convention but also in absolute dollar amounts. Over the 14-year period of 2000 to 2014, actual pledges increased \$829,383 or a 1.8% average annual increase.

However, if all parishes reached the goal of contributing at least 12% of NOI, and those that now give more than 12% maintained their current level, and missions pledged 10% of pledge and plate, then the MSF pledge income represented by the additional giving would increase \$700,000. Likewise, if all parishes pledged at 15%—the goal set by the special Convention—pledge income would increase by \$1.8 million. These are important observations to keep in mind while considering the changes in ministry required to prepare a balanced budget for 2015.

### **What is the Corporation of the Diocese?**

The Corporation of the Diocese is the board or governing body for the religious non-profit incorporated entity known as the Protestant Episcopal Church in the Diocese of Los Angeles. There are nine directors which serve on this governing board. Eight directors are elected by our Diocesan Convention and the ninth director position is filled by the incumbent Bishop Diocesan who serves as the President of the Corporation. The Corporation of the Diocese has various funds available for its use in supporting the needs and ministry of the Diocese. These funds are the result of generous gifts made to the Diocese by individuals in the past. Some funds are restricted and can only be used for specific purposes.

For example, some of the financial activities carried out by the Corporation of the Diocese that are not a part of the MSF budget include payment on mortgages for some mission properties, acquisition and upkeep of the Episcopal residence, provision of grants to churches to ensure accessibility for the physically challenged, funding for emergency repairs, providing aided parish grants, funding capital repairs and capital maintenance projects for the Cathedral Center buildings in Echo Park, and providing in the 2014 MSF budget a grant of \$40,000 from the Callahan Trust to fund HIV/AIDS Ministries.

### **What is “The Bishop as a Corporation Sole”?**

The Bishop as a Corporation Sole—a legal entity usually called by the shortened name of “Corp Sole”—consists of money given to the Bishop of Los Angeles through bequests and gifts throughout the history of the Diocese. Some of Corp Sole’s funds are designated for particular uses: for example, certain monies are to be used only for ministry among African Americans, or for seminary scholarships, campus ministry, clergy assistance or Native American ministries. Other funds are unrestricted, and may be used at the bishop’s discretion such as assisting with the immigration requirements of new clergy and clergy families, supporting clergy with professional therapy or counseling, paying for extraordinary occurrences such as the legal expense associated with the recovery of four parish properties after a majority of members voted ten years ago to disaffiliate with the Episcopal Church, or providing grants to newly ordained clergy as they are entering ministry here in the Diocese of Los Angeles.

Rather than being controlled by a board of directors or other entity, Corp Sole is the legal responsibility of the Bishop of Los Angeles, the elected incumbent in office. At present, Bishop Diocesan J. Jon Bruno seeks the advice of the bishops suffragan and a group of skilled laypeople to administer the funds, although the legal responsibility is his alone.

Since Corp Sole was established, bishops of the Diocese have granted funds for certain ministries some of which were also partially funded by the MSF budget. For many years, these contributions were not reflected in the Mission Share Fund budget; ministries would be funded, and few people knew where the money came from. In recent years, contributions from Corp Sole to the ministries of the Mission Share Fund budget or to ministries that rightfully belonged in the MSF budget but previously were not, are now included in the MSF and as a result the full cost of carrying out the ministry of the MSF is known through the MSF budget.

When Bishop Bruno became bishop diocesan in 2002, he chose to make larger contributions to the Mission Share Fund from Corp Sole for about three years to provide seed money for ministries set forth and adopted by Convention in the Vision, Mission and Values statement, with the understanding that increased giving by parishes and missions would occur, thus fulfilling the commitment made at the 1996 Special Convention resolutions. At the end of the three year commitment the increased giving made available by meeting the expected giving levels, would allow these ministries to continue as a part of the MSF program and budget.

Progress has been made toward giving by all congregations at the levels set forth by the Special Convention, and the Mission Share Fund is now less dependent upon subsidy from Corp Sole. Diocesan Convention and Diocesan Council have both stated on the record that it is the goal of the MSF budget to not require subsidy by Corp Sole. This trend of reducing a Corp Sole subsidy has decreased from \$1.17 million in 2005 to \$305,507 in 2014 and \$382,493 in 2015. This level of support for the 2015 MSF budget will allow Corp Sole funds to be available for other needs and ministries at the diocesan and congregational levels.

Significant to Corp Sole in the recent past have been the 2008 market downturn and the expense, which exceeded \$10 million, associated with the recovery of four properties whose members disaffiliated in 2004.

### **What are other sources of Mission Share Fund income?**

Other contributions to the Mission Share Fund include contributions from Corp Sole and the Corporation of the Diocese; annual contributions and advertising revenue for The Episcopal News; fees paid by exhibitors and congregations that offset some of the costs of the annual meeting of Diocesan Convention; participant fees for ministry fair and clergy conferences; monies from various grants for specific ministries; Commission on Schools dues; endowment fund income designated for the MSF; and funds allocated by the Diocesan Investment Trust to reimburse the diocese for management expenses; miscellaneous funds from the wider Episcopal Church designated for specific purposes; bookstore and retreat center income; and IRIS (refugee and immigration ministry) program income from contracts with the U.S. Department of State and Los Angeles County.

### **Who decides where the money goes, and how was the 2015 MSF budget balanced?**

With information gathered at regular meetings of Diocesan Council, the Bishop and staff prepared an initial draft of the 2015 MSF budget, which was presented to Diocesan Council in September. Initial totals indicated a \$490,494 gap between budget requests and projected revenue. Council requested that the Bishop continue to work on the budget and to find ways toward a balanced budget. In review of these initial figures, the Bishop and staff presented a balanced budget draft to the Diocesan Council at its October 9 meeting, at which time the Council also approved recommendation of this budget to Diocesan Convention. The proposed budget was balanced by actions including the following:

- 2015 Mission Share Fund Pledge income is budgeted at \$4,147,531 (\$4,056,753 after \$90,778 reserve), which is an \$83,956 (or 2%) increase over the 2014 actual pledges of \$4,063,575 as of September 30, 2014.
- Corp Sole to provide MSF subsidy of \$382,493, as noted above.
- Unrestricted grant & bequest income of \$25,000.

## Where does the money go?

### World and Church-wide Mission

The contributions of Episcopalians in the Diocese of Los Angeles strengthen and support the provincial, national and global goals of the Episcopal Church. The 2015 budget includes a \$596,447 contribution to the Episcopal Church, a figure that represents 15% of the Diocese's pledge basis (see budget footnotes for pledge basis details). By action of the church-wide General Convention in 2009, all dioceses of the Episcopal Church are asked to contribute at the full 19% level for 2012-forward.

In addition, the diocesan budget supports international ministries and diocesan companion relationships, coordinated by the Program Group on Global Partnership.

This budget item also includes provision for travel expenses for bishops and deputies to the 2015 triennial meeting of General Convention, which binds together the Episcopal Church, and for the bishops to travel to the decennial Lambeth Conference in 2018.

### Missions and Congregational Development

Some missions are congregations that are working to build their membership and program, and require assistance. Others are congregations that may never be self-supporting, but serve remote or low-income areas where the ministry of the Church is vitally important. Mission development funds are most often used for clergy salaries. All missions of the Diocese are required to allocate a total of 15% of their pledge and plate income to four different funds: 10% to the Mission Share Fund; 3% for a rainy-day fund, which is held by the mission for unexpected miscellaneous costs; 1% to theological education; and 1% toward a clergy sabbatical fund.

The mission congregations of the Diocese reflect the diverse cultural nature of Los Angeles. The most important aspect of a mission is strong and energetic clergy and lay leadership. By working with these leaders, the Diocese helps to grow the mission congregations and create an increasing degree of cooperation among them. This interdependence lies at the heart of the Mission Share Fund. It means that those who have more share with those who have less; so that all will have enough. This practice reflects the strength of the Church and the strength of Bishop Bruno's vision for the Diocese. It is how the missions get much ministry done on relatively little money—by sharing resources and contributing back to help others.

Clare Zabala Bangao, coordinator for missions, supports vicars with administrative matters concerning the 43 mission congregations and outreach centers, while our bishops provide assistance and guidance on pastoral concerns. She has collaborated with the Program Group on Mission congregations, chaired by the Reverend Canon Kelli Grace Kurtz, in an extensive and successful process that has determined funding grants to mission congregations for 2015. Approximately \$400,000—or 60 percent—of the budgeted mission grant funding goes to support multicultural missions with African American, Asian, Latino and Native American members and ministries.

### College Ministries

The 2014 MSF budget included a \$20,000 increase to the prior \$230,000 grant to ministries in higher education, for a total 2014 grant of \$250,000. The 2015 MSF budget is also budgeted at \$250,000. In addition, \$20,000 from non-MSF sources will directly fund higher education ministries for a total 2015 funding base of \$270,000. The diocesan budget supports active and thriving campus ministries at six universities.

- California State University Channel Islands (CSUCI)
- California State University Long Beach (CSULB)
- University of California Irvine (UCI)
- University of California Los Angeles (UCLA)
- University of California Santa Barbara UCSB)
- University of Southern California (USC)

The above noted \$20,000 non-MSF funding is intended to help support a parish-based student feeding program at St. Alban's, Westwood. In addition, the Bishop's Commission on Higher Education is working to build campus ministries at the University of California Riverside, in cooperation with St. George's Church, Riverside.

## Communication, Public Affairs & Community Relations

Serving congregations in strengthening their community outreach and media, both internal and external, is the ongoing priority of the diocesan Office of Community Relations and the diocesan Program Group on Communication and Public Affairs.

Responding to a longstanding recommendation to regionalize its work, the Program Group now works in four regional branches: Central Coast, Greater Los Angeles, Inland Empire, and Orange County. Each branch has a volunteer convener who continues to identify and mobilize communication professionals in local congregations and institutions, and to offer regional media workshops in the coming year. Robert Williams, diocesan Canon for Community Relations, is convening chair of the program group.

A community relations model guides the operations of diocesan communication, both external and internal, electronic and print. Work continues to strengthen online and video offerings and resources. The Office of Communication, Public Affairs, and Community Relations is directed by Canon Robert Williams, whose responsibilities include media relations, public affairs programming, the development of online resources, and as appointed historiographer-archivist of the Diocese. The Episcopal News continues its weekly electronic Updates and website, both edited by Janet Kawamoto. Working half-time on diocesan digital media, including production of the weekly "Just Action" video reports, is Chris Tumilty, who also works half-time in diocesan youth ministry. The Reverend Pat McCaughan continues as part-time News correspondent and editor of the Angelus clergy newsletter.

## Multicultural Ministries

The Diocese of Los Angeles is located in one of the most ethnically diverse geographic areas in the nation and takes seriously the call to seek and serve Christ in all persons. Bishop Suffragan Diane Jardine Bruce, as part of her portfolio of pastoral ministries, is multicultural minister for the Diocese. The diversity of the Diocese is reflected in the number of languages in which worship is offered each week: English, Spanish, Mandarin, Cantonese, Taiwanese, Japanese, Korean, Tagalog and Vietnamese. Grants to mission congregations in 2015 includes approximately \$400,000 in support for congregations that serve Black, Asian, Latino and Native American congregations (see also Missions and Congregational Support, above).

The Diocese sponsors several commissions and program groups that offer support and networking opportunities for Episcopalians of Asian, Black, Latino, Native American and other backgrounds. These groups continue to work with Bishop Bruce on launching new ministry and education programs, including the *Instituto de Liderazgo* training series for Latino laity, and the beginnings of a new initiatives for Korean Episcopalians, including a residential clinical pastoral education program at Good Samaritan Hospital.

## Ministry Formation & Deployment

The Clergy Formation and Deployment Office manage the diocesan program for the discernment, education and formation of those called to serve Christ's people as deacons and priests. No person may simply "decide" to become a priest or deacon. It requires a long process of prayer, discernment, and education, always under the care and approval of the individual's local congregation, the Commission on Ministry, the Standing Committee, and the Bishop of the Diocese.

The Clergy Formation and Deployment Office is staffed by the Reverend Canon Joanna Satorius, canon for formation and deployment; Canon Randy Kimmler, missionary for vocations, who supports clergy development prior to ordination; and the Reverend Charleen Crean, associate for formation and transition ministry, who will succeed the missionary for vocations upon his retirement. The department also provides the Fresh Start program for clergy who are new to the Diocese or are beginning new assignments. Meanwhile, the Commission on Ministry continues its work of receiving applications for the process leading to ordination, and in recommending candidates for the consideration of the Bishop Diocesan.

Canon Satorius serves as a consultant for congregations preparing to call new clergy leadership, and the department offers yearly opportunities for clergy wellness and continuing education, including the Spring Clergy Conference. The department works with the diocesan Community Relations Office in publishing the clergy newsletter, the Angelus.

## Christian Formation and Youth Ministry

The Diocese advances Christian formation programs for all ages, including Catechesis of the Good Shepherd for children, Journey to Adulthood for teenagers, and Education for Ministry for adults. This work continues under the leadership skilled of volunteers who seek to share best practices. The Program Group on Christian Formation and Education offers consultant services to congregations and serves as an advocate for the education of all Episcopalians.

The Program Group on Youth Ministry (PGYM) provides youth training and activities, youth participation in Diocesan Convention, and annual events including retreats for youth leaders, teenagers and young adults. The PGYM offers scholarships for attendance at youth-related events, and coordinates the annual Bishop's Ball and regular retreats for young adults, and the popular new "Versed" education series with the Bishops. Half-time staffing is provided by Chris Tumilty. Summer 2015 will bring the PGYM's next 10-day summer pilgrimage to the Holy Land, funded by participating pilgrims and private donations.

## Stewardship & Planned Giving

At the appointment of Bishop Bruno, Bishop Suffragan Diane Jardine Bruce oversees the area of stewardship and planned giving in the Diocese of Los Angeles. The members of the Diocesan Planned Giving Advisory Council also support planned giving efforts. The Advisory Council roster is an important resource for Episcopalians seeking assistance with their estate and gift planning. Since July 2004, they have been involved in more than \$11.5 million in grants, bequests, and life income gifts for the benefit of congregations, schools and institutions.

Now chaired by the Reverend Mark Stuart of Holy Trinity, Covina, the Program Group on Stewardship and Development's ongoing goals include continuing to provide stewardship conferences, grant-writing services and training, expansion of stewardship programs, assistance in capital projects, and an annual giving mentoring program.

## Social Ministries

The Gospel call to “do justice, love mercy and walk humbly with our God” is evident in an abundance of diocesan and congregational social ministries.

- PRISM Restorative Justice is the name of the diocesan program of chaplaincy in Los Angeles County hospitals and jails. The Reverend Dennis Gibbs, program director and senior chaplain at the Twin Towers jail in downtown Los Angeles, oversees the work of part-time chaplains at County-USC Hospital, Women’s Jail, and the Twin Towers, among other facilities. Recognized officially for its work by the Los Angeles County Sheriff’s Department, PRISM also hosts an annual picnic day for families affected by the criminal justice system, and regular fundraisers including an art show and sale of works by prison inmates.
- Through the diocesan Program Group on Peace and Justice, Southland Episcopalians engage such issues as international anti-torture initiatives, immigration issues including the federal DREAM Act in keeping with the church-wide Episcopal Public Policy Network, the living wage, and implementation of the United Nations Millennium Development Goals (MDGs). The group is currently chaired by Ms Patricia Terry of St. Cross, Hermosa Beach.
- The Bishop’s Commission on Gay and Lesbian Ministries, chaired by the Reverend Canon Susan Russell of All Saints in Pasadena, continues its roles of advocacy and community-building.
- The Program Group on HIV/AIDS Ministries, chaired by the Reverend Canon Jamesetta Hammons, hospital chaplain and assisting at St. Barnabas’ Church in Pasadena, offers information for congregations, pastoral care resources, and other services. The Group continues to support the AIDS Luncheon program at County-USC Medical Center’s outpatient AIDS clinic and continues its active relationship with Project New Hope, a separate 501(c)3 providing housing for individuals and families.
- Meanwhile, the Program Group on Disabilities, chaired by Ms Gayle McKenny, works to increase awareness of the needs of the disabled.

## Other Diocesan Ministries

This category provides for programs and staff listed as follows.

- The Diocesan Program Coordinator, Canon Janet Wylie, is included in this budget category. Canon Wylie is responsible for maintaining a wide variety of records, meeting minutes, and supporting Council in managing the work of the program groups and commissions as well as assisting the Deanery Deans and Presidents as they carry out their responsibilities at the deanery level. In addition, Canon Wylie serves as Secretary of Convention, an annually elected position, and maintains the official records of the Diocese, assures that it is in compliance with canon law, and prepares for the annual meeting of Diocesan Convention. She is also our database administrator.
- The Commission on Schools oversees certification of 36 Southland Episcopal schools enrolling some 8,000 students. Funded by member schools, its work is coordinated by its executive director, Canon Dr. Serena Beeks. At the appointment of Bishop Bruno, Bishop Suffragan Mary Glasspool provides guidance to the work of Episcopal schools in the Diocese.
- Bishop Glasspool also serves as interfaith/ecumenical officer of the Diocese, working strategically with the Program Group on Ecumenical and Interreligious Life. The Group is chaired by Mr. Ravi Verma. Dialogue and partnership initiatives include Hindu, Buddhist, Jewish, and Muslim groups, as well as many Christian denominations.
- The Commission on Church Architecture chaired by the Reverend Canon Cindy Evans Voorhees is an advisory group that assists congregations that are planning new buildings or revisions or additions to their property. The group requires no funding, as meets only when its services are needed.

- A Commission on Emergent Ministries, appointed by Bishop Bruno in 2010, continues its work in partnership with Bishop Suffragan Diane Jardine Bruce.
- A budget line item is also provided here to support the diocesan Ministry Fair at Campbell Hall School in North Hollywood.

### **IRIS (Refugee and Immigration Ministries)**

In accord with new federal guidelines on DACA (Deferred Action for Childhood Arrivals), new counseling and support services have been introduced by the Interfaith Refugee & Immigration Service (IRIS), which is housed at the Hands in Healing Jubilee Center in Atwater Village. The center, which combines U.S. Department of State funding resources from Episcopal Migration Ministries, Lutheran Immigration & Refugee Services and Church World Service, has already processed hundreds of refugees, many of them from Iran, Afghanistan and other troubled areas of the world. In addition, services expanded in 2013 with the addition of a refugee employment services program funded via a new contract with Los Angeles County. This work is led by executive director Ms Meghan Tumilty, also an attorney.

### **Cathedral Bookstore**

Located in the lobby of the Cathedral Center, the Cathedral Bookstore supports the continuing Christian education of the clergy and lay people of the Diocese by offering the most current theological and educational resources published, as well as a variety of clergy wear, liturgical supplies, church needs and gifts. Canon Herminia “Mini” Hipolito, who has managed the bookstore since its inception in 1985, has implemented a new online store, social media presence, and other updates to the bookstore’s business plan.

### **The Diocesan Retreat Center**

The Retreat Center, located at the Cathedral Center of St. Paul, exemplifies the hospitality that is a cornerstone of the Cathedral Center concept. The center, which can accommodate up to 28 people, has hosted hundreds of vestry and bishop’s committee retreats, Education for Ministry training weekends, diocesan, provincial, and Episcopal Church conferences and meetings since it opened in 1994. The Retreat Center also hosts conferences for other religious denominations and local and national nonprofit groups. Managed half-time by Ms Anilin Collado, the Retreat Center covers most of its own expenses through fees charged to those who use its facilities.

### **Diocesan Operations Ministries Support**

Maintenance of facilities and other expenses, ranging from utilities to computer technical support, and office supplies all have costs that keep increasing as the Diocese’s ministries continue in service. The largest part of these costs relate to operation of the Cathedral Center of St. Paul, which serves as a ministry hub for the Diocese. The MSF contribution to common-area maintenance costs of the Cathedral Center represents 100% of budgeted operations expenses, in accordance with the plan to transfer the Cathedral Center property to the Diocese in 2006. The majority of the increase in 2015 is due to retirement and back-fill of staffing at the reception desk. Current receptionists are Ms Esmeralda Masias and Ms Estela Garcia.

The maintenance staff of the Cathedral Center, led by Building Superintendent Mr. Luis Garibay, includes custodial assistants Ms Margarita Galvez (part-time) and Mr. Bernardo Lopez. They keep the facility clean and running smoothly as it hosts hundreds of meetings and events each year. Provision for the Cathedral Center’s receptionist staff is included in this budget grouping for 2015.

## The Bishops' Office

By canon law, Bishop Diocesan J. Jon Bruno is chief executive officer, administrator and chief pastor of the Diocese. He and Bishops Suffragan Diane Jardine Bruce and Mary Glasspool support the work of the Diocese, its clergy, congregations and parishioners, sharing in a schedule of regular visits to all missions and parishes. As leaders of the Diocese, the bishops provide guidance and authority on many matters, including clergy formation and deployment, property issues, church planting, consultation and support of Episcopal institutions and schools, and hundreds of other matters. The Mission Share Fund budget includes the compensation for Canon David Tumilty, the Bishop's Executive for Operations and Chief of Staff; Ms Abigail Urquidi, executive assistant to Bishops Bruno, Bruce and Glasspool, and Canon Tumilty.

## Human Resources

Ms Anilin Collado, half-time missionary for human resources, oversees personnel matters such as compensation and benefits, and ensures that all applicable state and federal laws are met. In this work, the Diocese is supported by the Bishop's Benefit Insurance Committee, comprised of 20 representatives from congregations, schools and other institutions of the Diocese. As mandated in 2009 by the General Convention, medical benefits are administered by the Episcopal Church Medical Trust. The Medical Trust also administers the disability, dental, salary continuation, and life insurance programs.

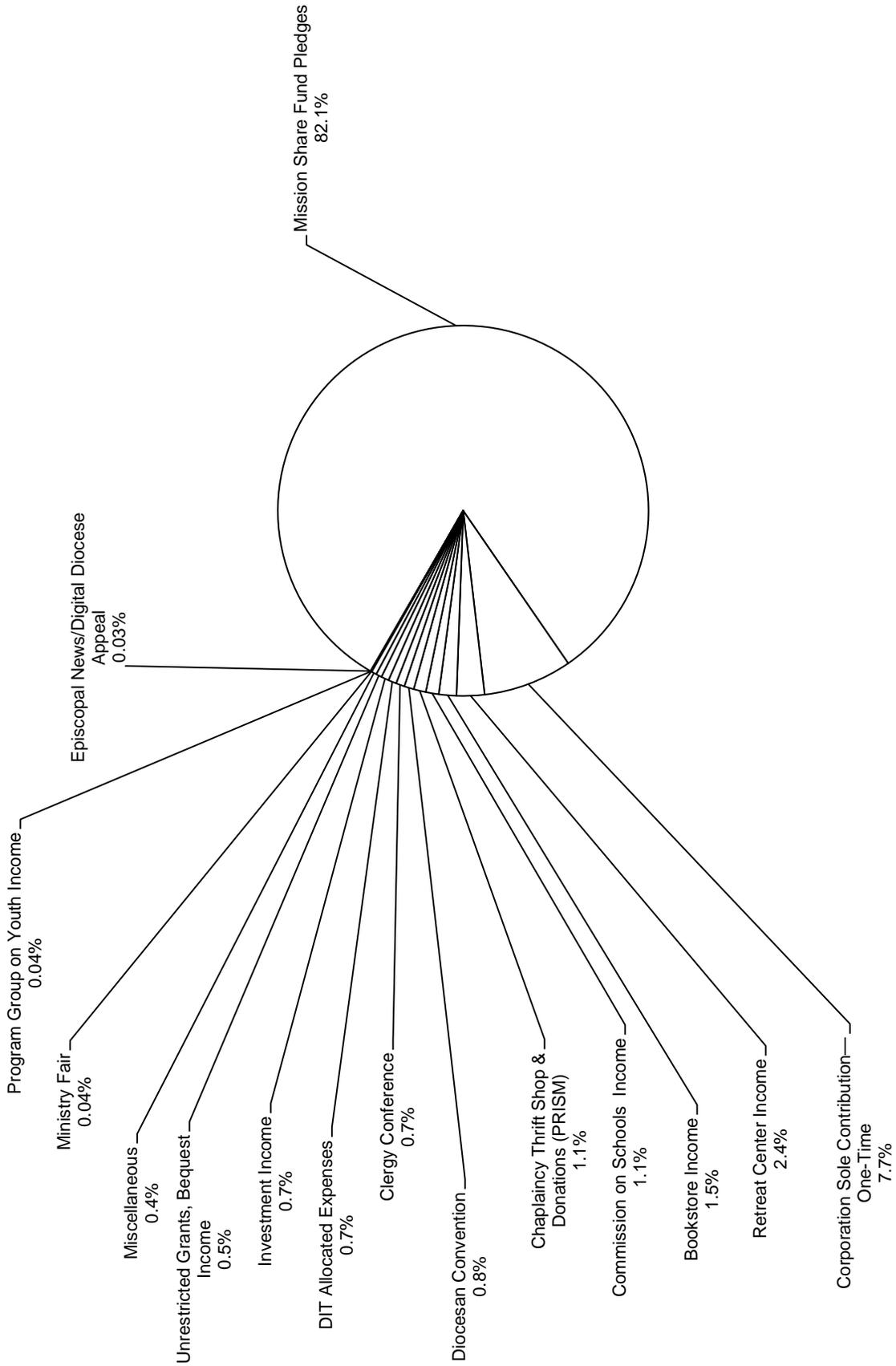
In addition, Ms Collado provides for the coordination of misconduct prevention training courses. Attendance at such courses is mandatory once every five years for all employees and many volunteers for the Diocese and congregations. Also included in this budget category is premium expense associated with diocesan staff worker's compensation insurance.

## Administration & Finance

Under the leadership of Mr. Ted Forbath, chief financial officer, this office manages the financial services required by the Mission Share Fund. The finance department also supports the treasurer of the Diocese, Canon R. Lawrence Sawyer, and Diocesan Council by preparing Mission Share Fund financial reporting, including variance-to-budget and pledge delinquency reports. The Corporation of the Diocese looks to the finance department to manage the readiness package process, which is the way a church may request a grant or seek approval to buy, sell, or encumber real property as well as the annual audit of the Diocese by our outside audit firm.

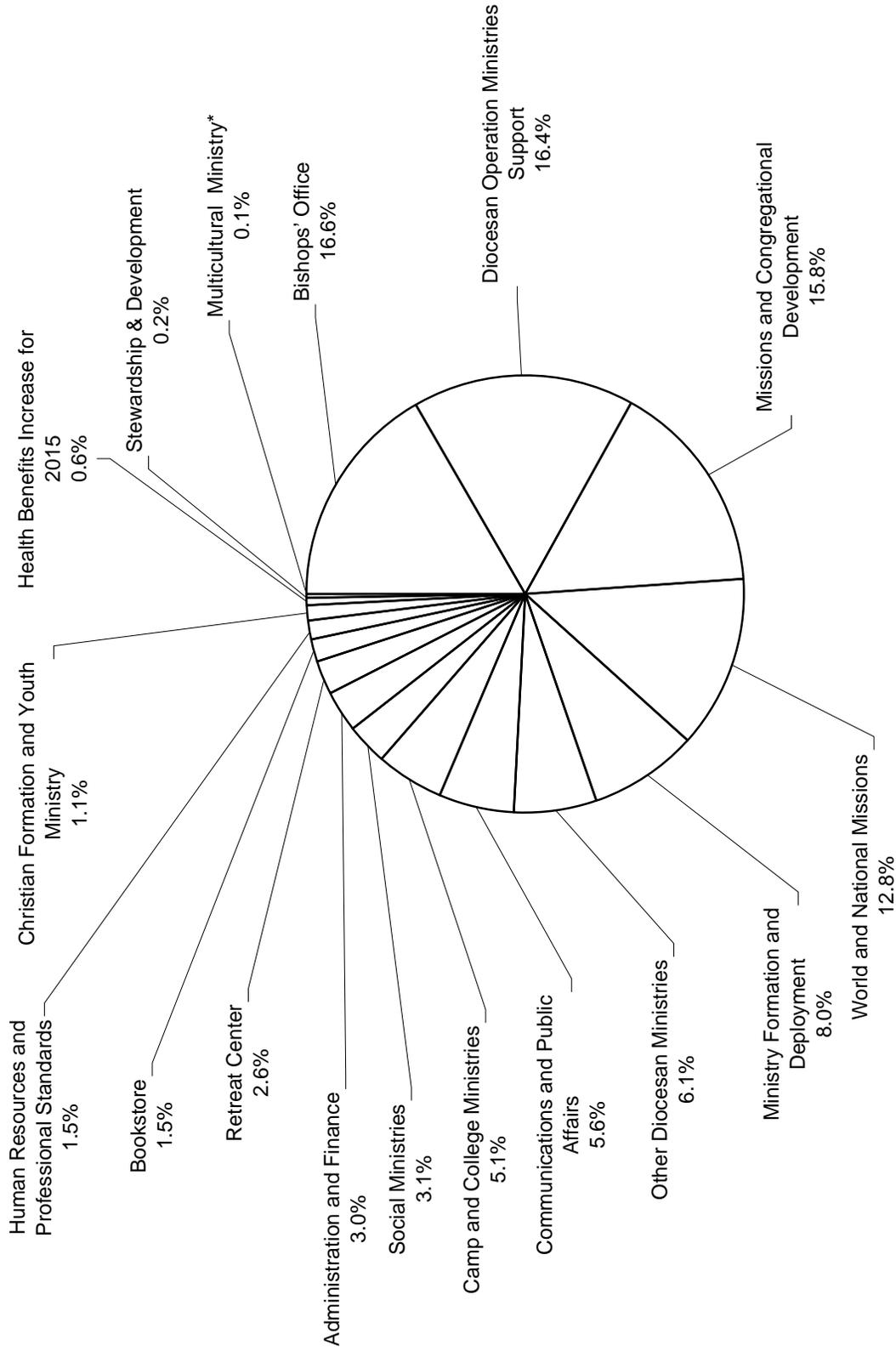
Corp Sole contributes to funding for the Finance Office to cover expenses incurred in handling its bookkeeping. Finance office staff includes Ms Ledy Hernandez, finance and accounting manager; and Ms Melania Garibay and Mr. Ken Chow, accounting support staff.

# Receipts



Note: Chart does not include IRIS (Refugee and Immigration Ministries) income

# Disbursements



Note: Chart does not include IRIS (Refugee and Immigration Ministries) expenditures  
 \*With \$400K Multicultural Ministry MDF grants MSF budgeted expense = \$402.8K.

	2014 Budget	2015 Proposed Budget	
<b>RECEIPTS</b>			
1A	4,067,531	4,147,531	(1)
1B	(90,778)	(90,778)	(1)
2	305,507	382,493	(2)
3	32,475	33,059	
4	35,000	35,000	(3)
5	1,459,493	1,622,664	(4)
6	71,100	75,600	(5)
7	95,005	120,000	(6)
8	2,500	1,250	(7)
9	28,300	37,000	(8)
10	52,662	52,662	(9)
11	20,000	41,750	(10)
12	2,000	2,000	
13	56,000	56,000	(11)
14	2,000	2,000	(11)
15	25,000	25,000	(7)
16	-	-	
17	40,000	-	(12)
18	22,000	22,000	
	<b>6,225,795</b>	<b>6,565,231</b>	
<b>DISBURSEMENTS</b>			
<b>WORLD AND NATIONAL MISSIONS</b>			
19	595,168	596,447	(13)
20	-	10,000	(13)
21	17,375	17,375	(14)
22	5,000	5,000	(11)
23	2,500	2,500	
	620,043	631,322	
<b>MISSIONS AND CONGREGATIONAL DEVELOPMENT</b>			
24	671,970	671,970	(15)
25	80,339	85,277	(16)
26	23,750	23,750	
27	500	500	(11)
28	1,680	1,680	
	778,239	783,177	
<b>COLLEGE MINISTRIES</b>			
29	250,053	250,053	(11)
	250,053	250,053	
<b>COMMUNICATIONS AND PUBLIC AFFAIRS</b>			
30	241,570	243,869	(16)
31	500	500	(11)
32	32,000	32,000	(17)
	274,070	276,369	
<b>MULTICULTURAL MINISTRY</b>			
33	-	-	
34	500	500	(11)
35	750	750	(11)
36	750	750	(11)
37	750	750	(11)
	2,750	2,750	(18)

**Notes to the Budget begin on page 73.**

	2014 Budget	2015 Proposed Budget	
<b>MINISTRY FORMATION AND DEPLOYMENT</b>			
38	Salaries & Benefits	176,423	278,269 (16,24)
39	Commission on Ministry: Lay and Ordained	2,500	2,500 (11)
40A	Program & Related Expenses	66,825	66,825
40B	Clergy Conference	43,500	49,500 (8)
		289,248	397,094
<b>CHRISTIAN FORMATION, YOUTH MINISTRY AND RESOURCE CENTER</b>			
41	Salaries & Benefits	31,359	31,572 (16)
42	Program & related expenses	500	500
43	Program Group on Youth	14,625	20,625 (11)
44	Program Group on Christian Formation & Education	500	500 (11)
		46,984	53,197
<b>STEWARDSHIP &amp; DEVELOPMENT</b>			
45	Program Group on Stewardship & Development	7,500	7,500 (11)
		7,500	7,500
<b>SOCIAL MINISTRIES</b>			
46	Salaries & Benefits	173,965	134,437 (16,24)
47	AIDS Program & Related Expense	2,400	2,400
48	Program Group on AIDS/HIV Ministries	5,000	5,000 (11)
49	Commission on Middle East Concerns	500	500 (11)
50	Program Group on Disabilities	500	500 (11)
51	Program Group on Older Adult Ministries	-	- (23)
52	Program Group on Peace and Justice	500	500 (11)
53	Episcopal Chaplaincies (PRISM)- program expense	9,040	9,040 (9)
		191,905	152,377
<b>OTHER DIOCESAN MINISTRIES</b>			
54	Salaries & Benefits - Other Diocesan Ministries	129,263	130,682 (16)
55	Deaneries	10,441	10,441
56	Diocesan Convention	139,200	141,150 (10)
57	Program Group on Ecumenical and Interreligious Life	2,500	2,500 (11)
58	Commission on LGBT Ministries	500	500 (11)
59	Commission on Liturgy and Church Music	500	500 (11)
60	Commission on Emergent Ministries	500	500 (11)
61	Program Group on Single Adult Ministry (dissolved Oct '13)	-	-
62	Commission on Schools	9,200	9,200 (11)
63	Ministry Fair	2,824	2,824
64	Program Expenses - Diocesan Program Coordinator	1,500	2,000
		296,428	300,297
<b>IRIS (REFUGEE AND IMMIGRATION MINISTRIES)</b>			
65	Salaries & Benefits	689,811	768,524
66	Program Expense	769,682	854,140
		1,459,493	1,622,664 (4)
<b>BOOKSTORE</b>			
67	Manager (contractor)	25,000	25,000
68	Bookstore - cost of sales & other expenses	46,200	51,350
		71,200	76,350 (5)
<b>RETREAT CENTER</b>			
69	Salaries & Benefits	69,957	71,805 (16)
70	Retreat Center - other (non-salary\benefit)	56,201	56,201
		126,158	128,006 (6)

	2014 Budget	2015 Proposed Budget	
<b>DIOCESAN OPERATION MINISTRIES SUPPORT</b>			
71	CAM + Insur pmts to Building Fund (Cath Ctr. of St. Paul)	745,867	810,772
		745,867	810,772 (19)
<b>BISHOPS' OFFICE</b>			
72	Bishops' Office Salaries & Benefits	781,407	781,494 (16)
73	Program & Related Expenses	40,000	40,000 (20)
		821,407	821,494
<b>HUMAN RESOURCES AND PROFESSIONAL STANDARDS</b>			
74	Salaries & Benefits	48,037	49,015 (16)
75	Diocesan Staff Workers Compensation Ins.	18,000	18,000
76	Program & Related Expenses - Prof Stds	1,000	1,000
77	Program & Related Expenses - Human Resources	5,500	5,500
		72,537	73,515
<b>ADMINISTRATION AND FINANCE</b>			
78	Salaries & Benefits	116,428	118,530 (16)
79	Program & Related Expenses	5,664	6,330
80	Audit	24,000	24,000 (21)
		146,092	148,860
81	Health Benefits Increase	25,820	29,433 (22)
<b>TOTAL DISBURSEMENTS</b>		<b>6,225,794</b>	<b>6,565,231</b>
<b>Revenue Over (Under) Disbursements</b>		<b>0</b>	<b>0</b>

## Notes to the 2015 MSF Budget

1. Mission Share Fund Pledge income for 2015 is budgeted at \$4,147,531 (\$4,056,753 after \$90,778 reserve), which is an \$83,956 (or 2%) increase over the 2014 actual pledges of \$4,063,575 as of September 30, 2014. Over the 14-year period of 2000 to 2014, actual pledges increased \$829,383 or a 1.8% average annual increase.
2. Corp Sole one-time contribution to balance 2014 and 2015 budgets. 2014 budget amount shown is \$500 less than the approved at Convention (see footnote 23 for details). Diocesan Convention and Diocesan Council have both stated on the record that it is the goal of the MSF budget to not require subsidy by Corp Sole.
3. Based upon estimated staff time dedicated to Diocesan Investment Trust support.
4. Reflects refugee relocation and employment program. Relocation and employment program funding derives from the US State Department and the County of Los Angeles, respectively. Budget includes new Immigration Services program, launched in 2013.
5. Bookstore income (line 6) is equivalent to expenses (line 67 & 68).
6. Retreat Center income (line 7) and expenses (line 69 & 70) based on 2013 forecast.
7. 2015 Budget based on 2014 forecast.
8. Dept. income (line 9) associated with program expense (line 40B). Budget reflects Spring Conference only.
9. Dept. income (line 10) associated with program expense (line 53) and a portion of staff expense (line 46).
10. Income (line 11) associated with program expense (line 56) and a portion of staff expense (line 54).
11. Refer to pre-Convention Deanery budget presentations for grant recommendation process. Refer to narrative budget regarding Higher Ed funding. Commission on Schools staff expense included with line 54.
12. Line 17 represents 2014 Corporation of the Diocese grant.
13. Refer also to the narrative budget. 2015 National Church pledge is 15% of 2013 income over \$100,000, including unrestricted contributions, but excluding Corp Sole one-time contributions and all other specifically designated contributions (e.g., refugee relocation program income, Episcopal News appeal and advertising income, and other department income). By action of the 2009 General Convention, the full ask is 19% for the years 2012-forward. Refer to pre-Convention presentation meetings regarding rationale to exclude additional 0.7% for MDG's (current combined Corp Sole-MSF-Corporation of Diocese grant outflow far exceeds 0.7%). Province 8 funding \$10,000.
14. 2015 portion of 3 years accrual for 2015 General Convention travel expense.
15. Refer to pre-Convention Deanery budget presentation meetings regarding the 2015 MDF grant process.
16. Refer to the narrative budget for staff position descriptions. 2015 budget will vary from 2014 due to annualized 2014 actual expenses. See line 81 and footnote #22 for health benefits cost increase for 2015.
17. Refer to narrative budget for 2015 Communications strategy.
18. Line 24 includes multicultural ministry MDF grants in the amount of approximately \$400,000. Including \$2,750 in multicultural ministry program (lines 33-37), total multicultural ministry MSF budgeted expenditures = \$402,750.
19. Represents contribution to the common area maintenance (CAM) costs of the Cathedral Center. 2013 and 2014 CAM contribution is 100% of total cost, per the 2006 transfer of the Cathedral Center property to the Diocese. The majority of the increase in 2015 relates to staff retirement and back-fill at reception.
20. Budget based on 48 weeks for 3 Bishops @ \$278/wk per Bishop.
21. Represents portion of audit fees allocated to MSF (approximately 2/3).
22. 2014 budget includes an 8.9% increase in medical and 0.5% dental benefit expenses. 2015 budget includes an 9.4% increase in medical and 9.5% for dental benefit expenses.
23. In 2014, Council reduced the funding to \$0 given the inactive status of the program group. Concurrently, the income per line 2 was decreased by the same amount. See also footnote 2 above.
24. Line 38 salary & benefit increase reflects Associate for Formation & Transition Ministry position hired in advance of a Q4 2015 staff retirement in the department. Line 46 decrease relates to a Q1 2015 staff retirement.



# Part 3

## The Reports of Work

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## Reports of the Committees of Convention

### Committee on the Bishop's Address

The following Resolution was carried at the 2015 Diocesan Convention:

Resolved that the One Hundred Nineteenth Annual Meeting of the Church in the Diocese of Los Angeles acknowledge The Episcopal Church canons setting forth mandatory retirement for ordained ministers of the Church upon reaching the age of seventy two years; and since the Right Reverend Joseph Jon Bruno, Sixth Bishop of Los Angeles, will attain the age of seventy two on November 17, 2018; and since the Right Reverend Joseph Jon Bruno, in his address to the members of this meeting has announced his intended retirement in 2018 and the appointment in January 2015 of a Bishop Coadjutor Search Committee, be it further

Resolved that the Right Reverend Joseph Jon Bruno, has requested the consent of the Standing Committee of the Diocese of Los Angeles to call for the election of a Bishop Coadjutor at the One Hundred Twenty-first Annual Meeting of the Church in the Diocese of Los Angeles and that this meeting of Convention concur; and be it further

Resolved that the duties of the newly elected Bishop Coadjutor will, at the Bishop Diocesan's direction, include becoming familiar with the people and the diverse and expansive ministries of this Diocese, as well as the executive and episcopal responsibilities required of the Bishop Diocesan; and be it further

Resolved that the members of this meeting express their deeply held regard and thanks for our Bishop Diocesan as he graciously leads us into a transition of our episcopal leadership, and we ask for God's blessing and the guidance of the Holy Spirit on the upcoming work of the Search Committee for the seventh Bishop of the Diocese.

### Committee on Arrangements

The Meeting of Convention is the report of this Committee.

### Committee on Constitution and Canons

See pages 23 through 26 of the Minutes of Convention in this *Journal of Convention* for the report.

### Committee on Credentials

See page 12 through 19 of this *Journal of Convention* for the full report.

### Committee on the Dispatch of Business

See Appendix A on page 35 of the Minutes of this Convention for the report.

## Committee on the Incorporation and Admission of Parishes and Missions

During the year 2015 the Committee on Incorporation and Admission of Parishes and Missions did not receive any applications. The Committee reports that no action is required at this time.

## Committee on Resolutions

See pages 30 through 31 of the Minutes of Convention in this *Journal of Convention* for the report.

## Committee on the Rules of Order

There was no report.

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## Reports of Work

### Significant Action of the Corporation of the Diocese December 2014 to November 2015

#### December 2013

There was no meeting held in December.

#### January 2014

The Annual Meeting of the Corporation was held.

Acceptance of the following slate of Officers for 2014:

President, the Right Reverend J. Jon Bruno; First Vice-President, Mr. Bill Greene; Second Vice-President, Ms Julie Dean Larsen; Secretary, Canon Annette Graw; Treasurer, Canon Larry Sawyer (with Bishop Bruno, Mr. Greene, and Ms Larsen as Executive Committee)

Acceptance of appointments to the Board for 2014:

Assistant Secretary, Canon David Tumilty; Assistant Treasurer, Canon Ted Forbath; Recording Secretary, Canon Janet Wylie

Acceptance of appointments of representatives for 2014:

Diocesan Council, the Reverend Lester Mackenzie and Mr. Bill Hawkins; Commission on Church Architecture, the Reverend Canon Cindy Voorhees; Audit Committee, Canon Sue VerBruggen (no longer a member of Corporation, but volunteering), Chair; Ms Julie Dean Larsen, Canon Larry Sawyer, and Mr. Ravi Verma

Approved the following:

- Clergy Housing Allowances for 2014 as presented

#### February 2014

There was no meeting held in February.

#### March 2014

Approved the following:

- Insurance Committee Report

#### April 2014

- The meeting was held at the California Club to discuss the possibility of a capital campaign and/or hiring a development officer.

## **May 2014**

Referred the following to the Standing Committee for action:

- New lease agreement with Head Start for St. Andrew's, Fullerton

Approved the following:

- ADA Grant for St. Peter's, San Pedro
- Hiring of Mr. Lorenzo Lebrija as the Development Officer for the Corporation

## **June 2014**

Approved the following:

- 2013 Audit of the Corporation
- Clergy Housing Allowances for 2014 as presented

## **July 2012**

Referred the following to the Standing Committee for action:

- Amended lease agreement with a Montessori preschool for St. Mathias', Whittier

Approved the following:

- Camp Stevens audited financials
- 2012 Audit for Camp Stevens
- Minimum Insurance Standards document

## **August 2014**

There was no meeting held in August.

## **September 2014**

Approved the following:

- Camp Stevens release of funds
- Camp Stevens Bylaw revisions
- Trustee nominations for St. Margaret's Episcopal School, San Juan Capistrano

## **October 2014**

Referred the following to the Standing Committee for action:

- Cell phone tower lease for St. Bede's, Los Angeles

Approved the following:

- Financials, 2015 Proposed Budget, and Advisory Board Nominees for Camp Stevens
- Insurance Renewal

## **November 2014**

Recommended approval to the Standing Committee the following:

- Lease agreement with a current tenant for Church of the Messiah, Santa Ana

Approved the following:

- 2015 Proposed budget
- Clergy Housing Allowances for 2015 as presented

## **December 2014**

There was no meeting held in December.

---

## **Summary of Significant Actions of the Diocesan Council of Convention January 2014 to November 2014 (Council does not meet in December.)**

### **January**

- Approved Packet C—to extend the work of the 12% Project Committee for another year

## February

- Approved a request to end the work of the Program Group on Older Adult Ministries

## March

- Approved the report on Resolution A096 from the General Convention and forward it to Executive Council

## April

- Approved a request from St. Nicholas', Encino to forgive the remainder of their 2010 Mission Share Fund Pledge

## May

No significant actions were taken at this meeting.

## June

- Acknowledge the lack of submission of the 2008 Audit from St. Paul's, Tustin per their request.
- Approved a change in status for the Program Group on Native American Ministry to a Bishop's Commission.

## July

- Approved a request from St. Mary in Palms to reduce their Mission Share Fund giving to the \$2,000 already received.

## August

There was no meeting scheduled for August.

## September

No significant actions were taken at this meeting.

## October

- Approved the draft of the proposed 2015 Mission Share Fund budget for presentation to the Diocesan Convention

## November

- No significant actions were taken at this meeting.

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## Summary of Significant Actions of the Standing Committee December 2013 to December 2014

### Standing Committee Action Taken in 2014

The Standing Committee approves admission of persons to Postulancy, advancement of Postulants to Candidacy, and ordinations. The Standing Committee does not merely act on recommendations of the Commission on Ministry. Rather, the members of the Standing Committee participate directly with the Commission on Ministry in the interview and formation process. In addition, the Standing Committee is working with the Commission on Ministry to improve communications with parishes and missions with respect to the Commission on Ministry's processes of discernment of persons for ordained ministry. This year, under Canon VIII, one (1) person was approved for Candidacy to the Transitional Diaconate; six (6) people were approved for Candidacy to the Priesthood under Canon VIII; twelve (12) people were approved for ordination to the Priesthood; three (3) people were approved for Candidacy to the Diaconate under Canon VI; and four (4) people were approved for Ordination to the Diaconate under Canon VI.

The Standing Committee responds to requests by other dioceses which wish to hold elections for bishops. When bishops have been elected in other dioceses, the Standing Committee consents to, or where appropriate, withholds consent to these elections. This year, approval was given to three (3)

dioceses for the election of a Bishop Coadjutor; and the Committee gave its consent to the Ordination and Consecration of three (3) new Bishops Diocesan; two (2) new Bishops Suffragan; and one (1) new Bishop Coadjutor.

The Standing Committee has responsibility for oversight of issues involving real property. The Standing Committee also must approve, in advance, any transaction by a parish or mission involving and encumbrance of church property. These transactions include not only sale or purchase transactions, mortgages, or other transactions that involve a security interest in real property, but also such matters as leases, shared facilities-use agreements, and contracts for installation of cellular telephone antennae on church property. The Standing Committee urges parishes and missions to contact the Bishop's staff for advice whether a particular transaction requires prior Standing Committee approval. This year, the Standing Committee approved four (4) requests referred and recommended by the Corporation of the Diocese. The Committee also approved six (6) sets of revised Bylaws. One parish in the Diocese requested a change to Mission status, and the request was granted. In addition, the Committee also gave its advice and consent on the following matter:

- Notice of Renunciation of the Ministry of a member of the Clergy of this Diocese

Finally, the newly constituted Standing Committee met on December 6, 2014. The Very Reverend Melissa McCarthy was elected president for 2015 and Canon Lynn Headley was elected secretary for 2015. Canon Zevnik was again appointed Vice-Chancellor by Bishop Bruno and acts as advisor to the Standing Committee on all legal matters referred.

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## Reports from the Program Groups

Reports received from the following Program Groups, Institutions, organizations, and individuals were published in the Booklet for the 2014 Diocesan Convention:

- Canterbury Irvine
  - Canterbury USC
  - Canterbury Westwood
  - Episcopal Communities and Services
  - Girls Friendly Society
  - Good Samaritan Hospital
  - Holy Family Services
  - Program Group on AIDS/HIV
  - Program Group on Asian American Ministry (EAM/LA)
  - Program Group on LGBT Ministry
  - Program Group on Ecumenical and Interreligious Life
  - Program Group on Global Partnership
  - The Archivist for the Diocese of Los Angeles
-

# Part 4

## Statistics of Parishes and Missions from Parochial Reports

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# 2013 Vital Statistics of the Parishes and Missions of the Diocese

## Attendance

## Membership

City	Church Name	Members Last Year	Increases	Decreases	Total Active Baptised	All Communicants	Communicants Under 16	Other Active	Attendance		
									Average Sunday Attendance	Easter	
Alhambra	Holy Trinity/St. Benedict's	210	9	0	219	191	30	15	120	215	
Altadena	St. Mark's	581	49	7	623	616	162	5	158	443	
Anaheim	St. Michael's	2305	125	54	2376	1200	568	53	445	592	
Apple Valley	St. Timothy's	296	31	68	259	259	45	2	120	291	
Arcadia	Transfiguration	234	3	9	228	90	7	0	53	103	
Barstow	St. Paul's	90	2	1	91	39	6	4	63	131	
Beaumont	St. Stephen's	165	17	9	173	173	28	50	93	152	
Beverly Hills	All Saints'	1930	53	281	1702	1702	85	0	516	2173	
Big Bear Lake	St. Columba's	190	5	2	193	195	0	0	40	60	
Buena Park	St. Joseph's	91	2	2	91	91	6	1	36	54	
Burbank	St. Jude's	94	4	3	95	95	2	0	36	69	
Camarillo	St. Columba's	321	23	8	336	241	18	12	107	191	
Claremont	St. Ambrose	169	13	7	175	175	12	0	96	183	
Compton	St. Timothy's	130	3	0	133	130	10	5	45	100	
Corona	St. John the Baptist	377	19	14	382	294	66	22	163	328	
Corona del Mar	Saint Michael's	513	29	34	508	700	83	0	163	468	
Costa Mesa	St. John's	103	17	6	114	114	15	12	77	150	
Covina	Holy Trinity	279	51	2	328	201	23	41	119	184	
Downey	St. Mark's	149	3	53	99	66	12	150	57	110	
El Monte	Immanuel	378	10	17	371	219	109	43	81	189	
El Segundo	St. Michael's	140	5	4	141	71	17	0	37	67	
Encino	St. Nicholas'	300	22	12	310	215	36	9	187	526	
Fillmore	Trinity	99	3	5	97	82	7	3	36	66	
Fullerton	Emmanuel	694	18	9	703	338	35	23	132	474	
Fullerton	St. Andrew's	370	26	90	306	306	42	0	165	339	
Garden Grove	St. Anselm's	203	0	11	192	131	31	0	99	111	
Gardena	Holy Communion	100	5	25	80	57	3	5	50	115	
Glendale	Magdalena	132	12	0	144	110	20	25	75	131	
Glendale	St. Mark's	578	12	10	580	410	90	17	218	532	
Glendora	Grace	317	3	18	302	260	30	3	112	218	
Granada Hills	St. Andrew/St. Charles	287	28	10	305	305	44	8	105	279	
Hacienda Heights	St. Thomas'	180	9	2	187	62	10	0	67	120	
Hawthorne	St. George's	74	5	22	57	63	11	0	35	75	
Hermosa Beach	St. Cross	1045	47	40	1052	755	120	1	258	673	

Attendance

Membership

City	Church Name	Members Last Year	Increases	Decreases	Total Active Baptised	All Communicants	Communicants Under 16	Other Active	Attendance	
									Average Sunday Attendance	Easter
Hesperia	St. Hilary's	133	2	49	86	62	1	24	62	87
Huntington Beach	St. Wilfrid of York	550	19	13	556	556	60	20	271	605
Huntington Park	St. Clement's	314	23	54	283	65	18	45	106	241
Inglewood	Holy Faith	162	12	0	174	174	10	10	60	80
Irvine	St. Andrew's	279	4	2	281	237	56	11	108	262
Isia Vista	St. Michael's	80	10	10	80	50	4	0	26	44
La Cañada	St. George's	238	16	38	216	216	25	0	43	150
La Crescenta	St. Luke's	179	35	19	195	195	40	0	114	185
La Verne	St. John's	236	11	7	240	191	35	5	91	192
Laguna Beach	St. Mary's	367	15	30	352	133	10	0	91	185
Laguna Hills	St. George's	334	8	8	334	325	36	25	197	460
Laguna Niguel	Faith Episcopal	100	7	12	95	85	15	10	48	105
Lake Arrowhead	St. Richard's	91	12	21	82	82	6	15	45	112
Lancaster	St. Paul's	406	17	51	372	185	14	18	74	164
Lompoc	St. Mary's	435	20	15	440	358	18	0	114	279
Long Beach	St. Gregory's	420	4	1	423	361	58	400	156	400
Long Beach	St. Luke's	520	14	4	530	490	25	110	223	472
Long Beach	St. Thomas'	138	5	7	136	103	8	0	52	108
Los Angeles	All Saints'	815	26	5	836	836	72	53	93	464
Los Angeles	Cathedral Congregation	312	29	15	326	240	50	0	174	223
Los Angeles	Chapel of St Francis	9	3	1	11	11	1	0	8	7
Los Angeles	Christ the Good Shepherd	264	8	11	261	233	14	10	95	234
Los Angeles	Church of the Advent	307	9	8	308	0	9	0	110	237
Los Angeles	Church of the Epiphany	209	13	2	220	75	18	8	55	70
Los Angeles	Church of the Holy Nativity	173	4	0	177	86	40	40	93	225
Los Angeles	St. Alban's	325	20	6	339	264	45	30	83	172
Los Angeles	St. Barnabas'	75	8	10	73	73	10	0	24	56
Los Angeles	St. Bede's	235	0	0	235	179	30	22	86	174
Los Angeles	St. James'	1490	14	11	1493	950	140	0	281	687
Los Angeles	St. John's	380	15	5	390	390	32	50	201	630
Los Angeles	St. Mary's	462	2	1	463	300	40	20	82	116
Los Angeles	St. Mary in Palms	148	13	3	164	63	4	70	68	145
Los Angeles	St. Philip's	125	11	10	126	115	35	3	81	157
Los Angeles	St. Stephen's	167	8	4	171	171	29	0	45	115

Membership

Attendance

City	Church Name	Members Last Year	Increases	Decreases	Total Active Baptised	All Communicants	Communicants Under 16	Other Active	Average	
									Sunday Attendance	Easter
Los Angeles	St. Thomas'	560	20	6	544	230	14	25	165	498
Los Angeles	Trinity	543	6	346	203	180	20	0	84	80
Los Olivos	St. Mark's	387	87	8	466	466	50	0	143	688
Malibu	St. Aidan's	217	14	9	222	180	29	8	91	158
Monrovia	St. Luke's	60	18	14	64	50	4	16	48	138
Monterey Park	St. Gabriel's	165	2	2	165	135	8	0	75	94
Moreno Valley	Grace	161	0	3	158	108	11	9	54	109
Needles	St. John's	37	2	4	35	35	0	0	25	33
Newport Beach*	St. James'	0	40	0	40	40	10	20	92	0
North Hollywood	Holy Family				0					
Norwalk	St. Francis'	106	8	3	111	67	8	0	32	60
Oak Park	Epiphany	810	64	42	832	799	159	0	186	631
Ojai	St. Andrew's	217	19	3	233	233	30	29	105	229
Ontario	Christ Church	123	12	5	130	130	3	0	68	122
Orange	Trinity	612	20	4	628	628	39	53	178	425
Oxnard	All Saints'	85	29	3	111	109	36	90	88	166
Pacific Palisades	St. Matthew's	1293	42	12	1323	731	298	13	291	891
Palos Verdes Estates	St. Francis'	406	28	32	402	306	53	206	167	594
Pasadena	All Saints'	7846	183	62	7967	3878	527	0	1216	3824
Pasadena	Church of the Angels	181	15	13	183	183	30	0	92	213
Pasadena	St. Barnabas'	90	3	9	84	56	5	0	43	83
Pico Rivera	St. Bartholomew's	282	38	35	285	175	30	40	115	224
Placentia	Blessed Sacrament	199	4	0	203	144	19	0	88	173
Pomona	St. Paul's	122	20	6	136	136	12	10	57	93
Rancho Cucamonga	St. Clare's	146	4	1	149	105	22	3	62	95
Rancho Santa Margarita	St. John's	635	77	32	680	680	175	75	220	628
Redlands	Trinity	907	21	11	917	427	74	52	200	474
Redondo Beach	Christ Church	217	9	34	192	192	41	0	82	170
Rialto	St. Peter's	100	1	2	99	86	15	0	33	73
Riverside	All Saints'	437	7	8	436	395	66	0	140	274
Riverside	St. George's	134	13	26	121	121	15	0	50	100
San Bernardino	St. John's	131	12	47	96	96	36	38	37	101
San Clemente	St. Clement's	539	31	26	544	261	31	0	143	342
San Fernando	St. Simon's	385	17	15	387	285	28	30	33	91

Attendance

		Average	
		Sunday	Easter
		Attendance	Attendance
184	460		
273	1031		
164	388		
113	245		
190	450		
283	705		
80	147		
280	784		
150	438		
69	108		
121	349		
51	102		
27	25		
140	305		
88	151		
92	138		
230	425		
137	447		
140	271		
41	122		
173	350		
24	36		
125	290		
180	364		
136	208		
121	232		
34	38		
60	145		
56	93		
224	656		
54	156		
29	35		
16,196	39,323		

Membership

Members Last Year	Increases	Decreases	Total Active		Communicants Under 16	Other Active
			Baptised	All Communicants		
603	15	12	606	472	84	0
1044	32	150	926	690	160	190
560	23	64	519	489	89	10
211	21	22	210	210	43	0
727	62	3	786	756	35	51
932	31	118	845	845	112	0
152	2	30	124	102	13	6
717	69	18	768	750	85	0
594	46	253	387	387	90	20
269	3	20	252	142	2	110
323	8	53	278	250	43	25
69	72	22	119	66	5	2
39	5	2	42	32	0	2
456	0	4	452	320	58	92
363	13	23	353	353	31	25
300	87	22	365	300	68	1
500	350	100	750	750	214	0
355	66	65	356	283	49	4
300	13	9	304	304	58	4
176	5	5	176	77	12	0
405	9	7	407	358	49	129
40	10	9	41	41	9	0
239	11	11	239	243	20	30
443	18	1	460	350	35	50
319	28	19	328	299	51	18
220	28	9	239	239	34	0
61	1	1	61	61	2	3
370	11	3	378	227	19	0
188	2	24	166	121	2	0
977	10	14	973	684	130	53
108	6	2	112	112	28	0
39	9	4	44	31	1	0
53,834	3,012	3,190	53,632	39,801	6,320	3,050

City	Church Name
San Gabriel	Our Saviour
San Juan Capistrano	St. Margaret's
San Marino	St. Edmund's
San Pedro	St. Peter's
Santa Ana	Messiah
Santa Barbara	All Saints'
Santa Barbara	Christ the King
Santa Barbara	Trinity
Santa Clarita	St. Stephen's
Santa Maria	St. Peter's
Santa Monica	St. Augustine's
Santa Paula	St. Paul's
Seal Beach	St. Theodore's
Sierra Madre	Ascension
Simi Valley	St. Francis'
South Gate	St. Margaret's
South Pasadena	St. James'
Studio City	St. Michael's
Thousand Oaks	St. Patrick's
Torrance	St. Andrew's
Tustin	St. Paul's
Twentynine Palms	St. Martin's
Upland	St. Mark's
Van Nuys	St. Mark's
Ventura	St. Paul's
Whittier	St. Matthias'
Whittier	St. Stephen's
Wilmington	St. John/Holy Child
Winnetka	St. Martin's
Woodland Hills	Prince of Peace
Yucaipa	St. Alban's
Yucca Valley	St. Joseph's

Totals

# 2013 Vital Statistics of the Parishes and Missions of the Diocese

## Sacraments and Services

City	Church Name	Sacraments and Services										Church School Enrollment			
		Sunday & Saturday Evening	Weekday Eucharists	Private Eucharists	Sunday Daily Office	Weekday Daily Office	Marriages	Burials	Baptisms (16+)	Baptisms (-16)	Confirmations (16+)		Confirmations (-16)	Received	
Alhambra	Holy Trinity/St Benedict's	59	16	6	0	2	0	0	1	8	0	0	0	0	30
Altadena	St. Mark's	117	16	35	41	145	0	3	0	1	0	0	0	0	89
Anaheim	St. Michael's	195	28	111	0	18	7	9	74	11	31	0	0	0	102
Apple Valley	St. Timothy's	99	63	49	0	14	2	10	2	1	0	0	0	0	20
Arcadia	Transfiguration	108	18	35	1	2	0	9	0	5	2	0	0	1	6
Barstow	St. Paul's	92	38	3	0	0	1	3	1	4	0	0	0	0	5
Beaumont	St. Stephen's	104	107	187	0	124	3	9	2	3	0	0	0	0	28
Beverly Hills	All Saints'	156	24	0	3	213	10	20	4	44	0	0	0	0	85
Big Bear Lake	St. Columba's	65	0	0	4	0	0	1	0	1	0	0	0	5	0
Buena Park	St. Joseph's	73	4	0	0	1	0	2	0	0	0	0	0	0	7
Burbank	St. Jude's	86	6	0	5	3	1	5	0	2	0	0	0	0	0
Camarillo	St. Columba's	101	68	5	1	14	0	3	0	4	0	0	0	0	8
Claremont	St. Ambrose	114	55	108	0	0	0	6	1	2	1	4	0	0	0
Compton	St. Timothy's	52	8	23	0	10	1	0	0	0	0	0	0	0	26
Corona	St. John the Baptist	106	41	53	0	16	5	8	2	0	0	0	0	0	47
Corona del Mar	Saint Michael's	103	92	88	25	88	3	15	2	5	3	2	0	0	72
Costa Mesa	St. John's	104	53	1	9	42	1	5	2	0	0	0	1	0	12
Covina	Holy Trinity	121	36	3	4	0	1	5	0	2	0	0	1	0	25
Downey	St. Mark's	53	13	7	0	60	1	1	0	3	2	0	0	0	4
El Monte	Immanuel	104	16	6	3	0	2	2	1	2	0	0	0	0	15
El Segundo	St. Michael's	100	2	0	0	47	0	2	0	1	0	0	0	0	5
Encino	St. Nicholas'	210	56	25	0	0	9	4	2	21	12	20	0	0	36
Fillmore	Trinity	55	5	0	6	0	0	6	0	0	0	0	0	0	7
Fullerton	Emmanuel	100	122	53	0	1	2	5	1	2	0	0	0	0	45
Fullerton	St. Andrew's	102	60	22	0	52	0	9	3	6	4	2	6	0	25
Garden Grove	St. Anselm's	209	2	3	0	0	0	3	0	2	10	3	8	0	0
Gardena	Holy Communion	54	18	15	0	30	0	1	0	5	0	0	0	0	0
Glendale	Magdalena	54	4	1	1	42	0	0	0	5	5	0	5	0	35
Glendale	St. Mark's	113	70	0	3	296	1	10	0	7	0	0	0	0	100
Glendora	Grace	105	11	40	0	0	0	13	0	2	0	0	0	0	39
Granada Hills	St. Andrew/St Charles	104	12	75	0	50	1	4	2	11	0	9	0	0	25
Hacienda Heights	St. Thomas'	67	0	40	0	0	0	2	6	3	0	0	0	0	7
Hawthorne	St. George's	53	12	0	0	0	0	1	2	1	1	0	1	0	14
Hermosa Beach	St. Cross	104	52	12	0	5	3	4	4	19	2	10	0	0	120
Hesperia	St. Hilary's	120	43	34	0	0	0	3	2	1	0	0	3	0	0
Huntington Beach	St. Wilfrid of York	109	55	85	14	16	4	16	5	4	9*	1	3	0	45
Huntington Park	St. Clement's	156	10	0	0	0	0	2	1	22	0	0	0	0	0
Inglewood	Holy Faith	104	7	0	0	0	1	1	1	2	0	8	1	0	15
Irvine	St. Andrew's	101	53	0	0	3	0	3	0	4	0	0	0	0	19
Isia Vista	St. Michael's	52	4	10	5	4	1	0	0	1	0	0	0	0	0

Sacraments and Services

Sunday & Saturday Evening	Weekday Eucharists	Private Eucharists	Sunday Daily Office	Weekday Daily Office	Marriages	Burials	Baptisms (16+)	Baptisms (-16)	Confirmations (16+)	Confirmations (-16)	Received	Church School Enrollment
104	12	0	0	0	0	0	0	0	0	0	0	37
103	47	31	2	21	1	8	1	9	0	0	1	31
104	67	13	2	76	3	8	0	8	0	0	0	0
129	45	25	9	60	1	3	0	2	4	0	0	12
52	49	7	4	0	2	3	0	5	0	0	0	17
102	16	6	2	3	1	2	0	1	0	0	2	0
104	6	43	0	3	1	5	0	3	0	0	0	15
102	71	0	0	12	2	9	1	2	0	0	0	18
107	51	48	0	6	0	12	2	4	0	0	0	30
155	113	22	2	9	3	8	1	7	4	0	2	40
105	16	7	0	24	1	2	0	1	1	1	2	3
109	30	20	4	20	4	5	2	14	3	19	0	50
142	107	25	0	0	1	3	2	11	5	11	1	45
52	0	0	0	0	0	0	0	0	0	0	0	0
91	10	80	0	0	2	5	0	5	0	0	0	9
97	30	0	0	0	1	3	0	2	5	4	0	11
107	9	60	2	0	1	4	0	7	0	0	0	27
100	13	0	0	62	0	4	0	4	0	0	0	8
134	49	28	4	5	3	5	2	4	4	0	0	45
50	8	0	2	0	0	2	0	2	0	2	1	7
103	47	32	4	61	2	2	1	0	4	0	2	25
105	21	0	13	0	6	4	8	9	0	0	0	0
146	48	25	5	52	0	4	2	3	7	1	2	0
107	7	3	0	0	0	3	0	2	0	0	0	10
104	313	26	52	313	0	3	4	9	11	2	0	0
99	16	25	0	0	0	3	0	0	1	0	0	0
93	6	0	0	0	3	1	1	2	7	3	1	29
151	302	0	104	572	8	3	2	10	7	0	2	3
86	37	5	0	0	0	2	6	0	0	0	0	0
138	0	0	8	64	12	5	0	5	0	0	0	45
52	12	0	1	12	2	0	0	2	0	0	0	20
84	57	11	4	6	0	2	0	1	8	0	1	3
129	0	0	0	0	0	2	2	0	0	0	0	12
105	6	12	0	0	1	2	0	1	0	0	0	0
47	6	7	5	5	0	0	0	0	0	0	0	0
14	3	0	0	0	0	0	0	5	0	0	0	10
53	5	14	0	0	0	4	1	5	2	1	0	9
107	18	4	21	121	3	10	0	6	7	0	0	146

City	Church Name
La Cañada	St. George's
La Crescentia	St. Luke's
La Verne	St. John's
Laguna Beach	St. Mary's
Laguna Hills	St. George's
Laguna Niguel	Faith Episcopal
Lake Arrowhead	St. Richard's
Lancaster	St. Paul's
Lompoc	St. Mary's
Long Beach	St. Gregory's
Long Beach	St. Luke's
Long Beach	St. Thomas'
Los Angeles	All Saints'
Los Angeles	Cathedral Congregation
Los Angeles	Chapel of St. Francis
Los Angeles	Church of the Advent
Los Angeles	Church of the Epiphany
Los Angeles	Church of the Holy Nativity
Los Angeles	Christ the Good Shepherd
Los Angeles	St. Alban's
Los Angeles	St. Barnabas'
Los Angeles	St. Bede's
Los Angeles	St. James'
Los Angeles	St. John's
Los Angeles	St. Mary's
Los Angeles	St. Mary in Palms
Los Angeles	St. Philip's
Los Angeles	St. Stephen's
Los Angeles	St. Thomas'
Los Angeles	Trinity
Los Olivos	St. Mark's
Malibu	St. Aidan's
Monrovia	St. Luke's
Monterey Park	St. Gabriel's
Moreno Valley	Grace
Needles	St. John's
Newport Beach*	St. James'
North Hollywood	Holy Family
Norwalk	St. Francis'
Oak Park	Epiphany

Sacraments and Services

Sunday & Saturday Evening

Church School Enrollment

City	Church Name	Sunday Evening	Weekday Eucharists	Private Eucharists	Sunday Office	Weekday Daily Office	Marriages	Burials	Baptisms (16+)	Baptisms (-16)	Confirmations (16+)	Confirmations (-16)	Received	Church School Enrollment
Ojai	St. Andrew's	52	3	27	0	75	3	4	0	2	0	3	3	38
Ontario	Christ Church	102	146	0	0	48	1	5	1	2	0	0	0	0
Orange	Trinity	132	57	137	0	0	2	7	0	7	1	9	0	27
Oxnard	All Saints'	103	42	45	0	35	2	2	3	22	0	0	0	20
Pacific Palisades	St. Matthew's	105	97	154	1	60	4	19	0	13	0	0	0	168
Palos Verdes Estates	St. Francis'	102	52	62	0	17	5	13	1	5	3	0	3	35
Pasadena	All Saints'	230	318	26	14	38	24	38	8	46	17	6	6	233
Pasadena	Church of the Angels	102	8	11	0	0	13	10	0	4	0	0	0	30
Pasadena	St. Barnabas'	104	6	4	0	0	0	0	0	1	0	0	0	8
Pico Rivera	St. Bartholomew's	100	4	0	0	0	13	1	4	27	10	14	3	30
Placentia	Blessed Sacrament	1036	160	185	2	5	0	2	0	4	0	0	0	26
Pomona	St. Paul's	122	115	3	0	0	3	1	0	2	10	0	4	12
Rancho Cucamonga	St. Clare's	55	6	17	0	0	0	1	0	1	0	0	0	22
Rancho Santa Margarita	St. John's	129	68	33	1	263	0	9	24	5	0	0	0	100
Redlands	Trinity	103	68	170	53	296	2	158	6	4	6	4	0	25
Redondo Beach	Christ Church	103	7	0	0	50	0	1	0	4	1	5	2	43
Rialto	St. Peter's	53	5	12	4	0	0	0	0	1	2	4	0	15
Riverside	All Saints'	104	50	7965	0	72	2	8	0	2	4	5	9	82
Riverside	St. George's	50	54	5	14	1	0	3	0	2	1	7	2	13
San Bernardino	St. John's	101	63	0	4	0	0	2	1	0	0	2	0	8
San Clemente	St. Clement's	156	0	193	0	170	4	6	1	7	0	0	0	15
San Fernando	St. Simon's	92	48	2	0	0	5	2	1	16	0	0	0	20
San Gabriel	Our Saviour	130	73	142	15	57	10	33	2	8	0	0	0	29
San Juan Capistrano	St. Margaret's	157	10	20	0	36	9	14	2	24	11	0	0	130
San Marino	St. Edmund's	130	10	29	0	5	4	10	3	6	5	11	0	26
San Pedro	St. Peter's	104	18	53	0	50	1	11	1	4	1	3	1	19
Santa Ana	Messiah	162	71	32	6	52	4	3	1	13	12	2	1	16
Santa Barbara	All Saints'	114	78	14	0	40	3	9	0	6	0	0	0	80
Santa Barbara	Christ the King	104	23	145	2	36	0	9	0	3	0	0	0	30
Santa Barbara	Trinity	103	106	203	0	0	6	6	1	9	3	0	2	93
Santa Clarita	St. Stephen's	106	54	16	4	1	1	2	0	7	4	0	0	37
Santa Maria	St. Peter's	103	60	12	1	8	1	10	1	0	0	0	0	5
Santa Monica	St. Augustine's	104	54	6	0	7	2	6	1	7	0	0	0	33
Santa Paula	St. Paul's	52	51	0	0	4	1	6	0	4	2	0	0	0
Seal Beach	St. Theodore's	48	36	15	4	16	0	2	0	1	0	0	0	0
Sierra Madre	Ascension	108	115	69	55	56	3	6	1	5	0	0	0	42
Simi Valley	St. Francis'	113	50	0	0	0	2	2	0	3	0	0	0	25
South Gate	St. Margaret's	102	17	5	4	0	0	0	0	6	0	0	0	25
South Pasadena	St. James'	119	107	12	0	2	2	8	1	12	7	2	1	55
Studio City	St. Michael's	105	8	0	0	3	0	4	7	12	0	0	0	33

Sacraments and Services

City	Church Name	Sunday & Saturday Evening													Church School Enrollment		
		Sunday Evening	Sunday Office	Sunday Daily Office	Weekday Eucharists	Private Eucharists	Weekday Daily Office	Marriages	Burials	Baptisms (16+)	Baptisms (-16)	Confirmations (16+)	Confirmations (-16)	Received			
Thousand Oaks	St. Patrick's	104	0	0	11	0	0	0	0	0	0	3	2	7	0	0	69
Torrance	St. Andrew's	86	13	10	48	10	5	0	0	0	1	1	0	0	1	3	7
Tustin	St. Paul's	173	0	0	67	0	3	0	0	0	0	11	2	4	4	0	40
Twentynine Palms	St. Martin's	56	0	0	7	0	48	0	0	0	0	2	0	1	0	0	0
Upland	St. Mark's	104	2	19	45	19	148	3	7	1	10	4	1	10	4	0	165
Van Nuys	St. Mark's	156	52	25	25	25	156	4	25	1	18	10	1	18	10	0	35
Ventura	St. Paul's	108	1	0	55	0	13	0	11	0	4	0	0	4	0	0	24
Whittier	St. Matthias'	104	0	110	46	110	6	6	9	1	5	3	1	5	3	1	27
Whittier	St. Stephen's	47	0	2	20	2	31	0	2	1	0	0	1	0	0	0	0
Wilmington	St. John/Holy Child	52	0	6	0	6	12	0	3	0	8	1	0	8	1	2	15
Winnemka	St. Martin's	102	0	0	18	0	21	0	3	0	1	0	0	1	0	0	7
Woodland Hills	Prince of Peace	113	0	307	55	307	64	5	7	4	6	2	4	6	4	0	41
Yucaipa	St. Alban's	50	0	17	5	17	0	2	0	2	4	0	2	4	0	0	24
Yucca Valley	St. Joseph's	53	0	14	5	14	0	0	0	0	0	0	0	0	0	0	0
		14,443	627	12,049	5,678	12,049	4,832	288	869	179	814	259	229	97	97	229	3,962

# 2013 Financial Statistics of the Parishes and Missions of the Diocese

## Operating Revenues

## Non-Operating Revenues

## Pledges

City	Church Name	Number	Amount	Pledge & Pate	From Investments	Other	Bequests	Normal Operating Income	Diocesan Assistance	Total Operating Revenues	Received for Capital	Endowment	Outreach Contributions	Funds for Transmittal	Subtotal Non-Operating	Total All Revenues
Altamira	Holy Trinity/Benedict's	83	\$ 75,000	104,000	0	67,000	0	\$ 171,000	0	\$ 171,000	5,000	0	0	0	\$ 5,000	\$ 176,000
Albatera	St. Mark's	122	\$ 289,638	344,676	515	30,531	0	\$ 375,922	0	\$ 375,922	8,925	0	0	0	\$ 8,925	\$ 384,847
Anahiem	St. Michael's	83	\$ 34,675	46,386	0	107,907	0	\$ 184,283	30,000	\$ 214,283	25	0	0	0	\$ 25	\$ 214,308
Apple Valley	St. Timothy's	86	\$ 154,284	203,662	26,966	23,155	775	\$ 254,258	0	\$ 254,258	0	0	1,309	0	\$ 1,309	\$ 255,567
Arcadia	Transfiguration	48	\$ 158,000	154,985	0	7,566	47,629	\$ 209,570	0	\$ 209,570	0	0	2,646	0	\$ 2,646	\$ 212,216
Barrow	St. Paul's	9	\$ 42,075	64,347	0	91,652	0	\$ 156,999	20,000	\$ 176,999	0	0	1,195	0	\$ 1,195	\$ 178,194
Beaumont	St. Stephen's	45	\$ 85,652	103,307	27,281	35,535	0	\$ 166,123	20,625	\$ 186,748	0	0	0	0	\$ 0	\$ 186,748
Beverly Hills	All Saints	389	\$ 1,444,607	1,774,778	96,000	163,676	127,720	\$ 2,168,174	17,000	\$ 2,185,174	72,995	0	42,080	4,200	\$ 119,275	\$ 2,304,449
Big Bear Lake	St. Columba's	24	\$ 72,615	84,113	0	5,839	0	\$ 89,952	0	\$ 89,952	7,888	0	2,845	1,884	\$ 12,617	\$ 102,571
Buena Park	St. Joseph's	27	\$ 47,143	54,750	0	74,787	0	\$ 129,537	0	\$ 129,537	675	0	257	2,150	\$ 3,082	\$ 132,619
Burbank	St. Jude's	0	\$ 0	131,927	7,687	10,910	0	\$ 150,524	0	\$ 150,524	0	0	1,397	4,563	\$ 5,960	\$ 156,484
Carlsbad	St. Columba's	85	\$ 218,780	285,461	274	46,151	0	\$ 312,886	0	\$ 312,886	12,820	0	4,469	7,892	\$ 25,181	\$ 338,067
Claremont	St. Ambrose	84	\$ 194,404	189,639	57,653	31,633	0	\$ 278,925	0	\$ 278,925	3,250	335	10,554	10,912	\$ 25,051	\$ 303,976
Compton	St. Timothy's	73	\$ 51,955	64,386	0	49,112	0	\$ 113,498	0	\$ 113,498	0	0	0	0	\$ 0	\$ 113,498
Corona	St. John the Baptist	78	\$ 146,358	195,476	118	75,348	0	\$ 269,942	0	\$ 269,942	118,384	0	0	6,638	\$ 125,020	\$ 394,962
Corona del Mar	St. Michael's	144	\$ 417,060	480,186	13	45,392	0	\$ 525,591	0	\$ 525,591	200	0	10,845	0	\$ 11,045	\$ 536,636
Costa Mesa	St. John's	46	\$ 114,310	140,262	21,059	12,941	0	\$ 157,087	0	\$ 157,087	29,085	0	0	0	\$ 29,085	\$ 186,172
Corona	Holy Trinity	52	\$ 93,582	139,129	8,100	53,106	0	\$ 190,335	0	\$ 190,335	0	0	0	0	\$ 0	\$ 190,335
Downey	St. Mark's	42	\$ 75,000	78,478	8,100	53,106	0	\$ 139,684	0	\$ 139,684	0	0	0	0	\$ 0	\$ 139,684
El Monte	Immanuel	26	\$ 24,500	27,245	1,500	1,500	0	\$ 28,745	4,800	\$ 33,545	1,050	0	0	400	\$ 1,450	\$ 34,995
El Segundo	St. Michael's	30	\$ 59,000	69,664	734	69,600	0	\$ 139,998	0	\$ 139,998	0	0	2,118	0	\$ 2,118	\$ 142,116
Encino	St. Nicholas	74	\$ 87,875	110,065	0	184,589	0	\$ 294,654	0	\$ 294,654	0	0	0	0	\$ 0	\$ 294,654
Flintridge	Trinity	20	\$ 97,000	100,137	0	1,282	0	\$ 101,419	0	\$ 101,419	31,500	0	0	0	\$ 31,500	\$ 132,919
Fullerton	Emmanuel	0	\$ 0	348,943	7	21,346	0	\$ 370,296	0	\$ 370,296	6,861	0	13,893	13,139	\$ 33,893	\$ 404,189
Fullerton	St. Andrew's	120	\$ 252,066	296,215	38,008	81,573	0	\$ 415,896	0	\$ 415,896	97,638	0	16,202	6,944	\$ 120,784	\$ 536,680
Garden Grove	St. Ann's	28	\$ 72,836	101,517	0	97,272	0	\$ 198,789	0	\$ 198,789	0	0	0	0	\$ 0	\$ 198,789
Gardena	Holy Communion	52	\$ 73,000	78,511	1	15,769	4,868	\$ 95,159	20,000	\$ 115,159	0	0	15,491	0	\$ 15,491	\$ 130,650
Geniale	Magdalena	24	\$ 28,280	41,894	9	67,604	0	\$ 109,307	15,000	\$ 124,307	27,215	0	0	95	\$ 27,310	\$ 151,617
Geniale	St. Mark's	97	\$ 219,722	273,177	40,000	218,171	0	\$ 531,348	0	\$ 531,348	86,380	0	0	0	\$ 86,380	\$ 617,728
Glendora	Grace	85	\$ 197,862	221,676	151	21,417	0	\$ 243,044	0	\$ 243,044	19,656	425	1,838	4,550	\$ 26,469	\$ 269,513
Glendora	St. Andrew/St. Charles	106	\$ 231,000	203,150	392	104,983	0	\$ 308,525	0	\$ 308,525	27,384	28,700	5,633	0	\$ 61,897	\$ 370,422
Hacienda Heights	St. Thomas'	0	\$ 0	120,390	0	11,623	0	\$ 132,013	23,000	\$ 155,013	30,369	6	7,423	2,534	\$ 40,332	\$ 195,345
Hawthorne	St. George's	26	\$ 49,500	57,712	2,136	319,542	0	\$ 47,874	2,900	\$ 50,774	11,253	4,245	32,559	6,056	\$ 53,913	\$ 94,687
Hermosa Beach	St. Cross	43	\$ 48,859	55,828	28	32,319	0	\$ 88,275	11,000	\$ 99,275	0	0	0	0	\$ 0	\$ 99,275
Hesperia	St. Hilary's	207	\$ 566,471	655,545	9,800	121,499	0	\$ 786,844	0	\$ 786,844	12,705	0	0	13,884	\$ 26,589	\$ 813,433
Huntington Beach	St. Wilfrid of York	0	\$ 7,500	10,410	546	12,049	0	\$ 23,005	52,000	\$ 75,005	0	0	0	0	\$ 0	\$ 75,005
Huntington Park	Holy Faith	39	\$ 60,000	66,457	0	163,562	0	\$ 230,039	0	\$ 230,039	0	0	0	3,164	\$ 3,164	\$ 233,203
Inglewood	St. Andrew's	85	\$ 246,082	294,985	0	35,156	0	\$ 297,251	0	\$ 297,251	34,413	0	2,201,246	2,929	\$ 2,238,588	\$ 2,535,639
Inglewood	St. Michael's	27	\$ 38,595	46,742	4,489	29,161	0	\$ 80,392	69,000	\$ 149,392	0	0	7,825	0	\$ 7,825	\$ 157,217
Isa Vista	St. George's	49	\$ 158,992	185,558	51,000	261,579	0	\$ 498,137	0	\$ 498,137	0	0	0	0	\$ 0	\$ 498,137
La Baitada	St. Luke's	0	\$ 0	60,195	0	55,458	0	\$ 115,653	250,850	\$ 366,503	8,263	0	2,091	0	\$ 10,354	\$ 376,857
La Crescenta	St. John's	59	\$ 141,500	148,033	5,500	49,935	0	\$ 203,438	25,500	\$ 228,938	0	0	0	1,105	\$ 1,105	\$ 230,043
Laguna Beach	St. Mary's	133	\$ 300,265	319,710	0	34,244	0	\$ 354,034	0	\$ 354,034	47,949	0	43,080	0	\$ 91,029	\$ 445,063
Laguna Hills	St. George's	121	\$ 307,589	376,416	429	136,796	0	\$ 513,641	0	\$ 513,641	0	0	5,859	0	\$ 5,859	\$ 519,500
Laguna Niguel	Faith Episcopal	38	\$ 92,390	97,078	5,995	0	0	\$ 102,673	10,000	\$ 112,673	0	0	21,951	0	\$ 21,951	\$ 134,624
Lake Arrowhead	St. Richard's	30	\$ 84,192	96,930	0	16,580	0	\$ 112,210	32,000	\$ 144,210	28,670	0	801	2,628	\$ 32,899	\$ 178,109
Lancaster	St. Paul's	45	\$ 127,800	140,276	1,790	9,434	0	\$ 151,500	0	\$ 151,500	0	0	0	2,270	\$ 2,270	\$ 153,770
Lompoc	St. Mary's	0	\$ 0	290,762	121	16,635	0	\$ 307,518	0	\$ 307,518	8,785	0	44,769	1,382	\$ 54,936	\$ 362,454
Long Beach	St. George's	114	\$ 218,850	294,658	19,700	10,756	0	\$ 325,114	0	\$ 325,114	115,377	3,945	34,019	221	\$ 154,152	\$ 479,266
Long Beach	St. Luke's	120	\$ 315,000	350,861	80,322	223,659	0	\$ 654,842	0	\$ 654,842	68,613	5,000	0	0	\$ 74,613	\$ 729,455
Long Beach	St. Thomas'	34	\$ 98,006	80,743	0	59,738	0	\$ 120,481	16,000	\$ 136,481	0	0	0	0	\$ 0	\$ 136,481
Los Angeles	All Saints	60	\$ 95,000	101,169	80,000	39,001	0	\$ 220,170	0	\$ 220,170	69,375	0	13,021	250	\$ 82,646	\$ 302,816
Los Angeles	Cathedral Congregation	31	\$ 50,000	50,186	0	16,106	0	\$ 66,292	196,648	\$ 262,940	0	0	8,858	0	\$ 8,858	\$ 271,798
Los Angeles	Chapel of St. Francis	4	\$ 720	1,254	60	2,626	26,500	\$ 30,440	0	\$ 30,440	0	0	0	0	\$ 0	\$ 30,440
Los Angeles	Christ the Good Shepherd	83	\$ 195,000	213,068	0	10,746	0	\$ 223,814	20,000	\$ 243,814	0	0	796	1,023	\$ 1,819	\$ 245,633
Los Angeles	Church of the Advent	62	\$ 132,770	158,978	0	3,349	0	\$ 162,327	0	\$ 162,327	5,473	0	25,575	0	\$ 31,048	\$ 193,375
Los Angeles	Church of the Epiphany	22	\$ 13,884	14,009	0	11,038	0	\$ 25,047	79,000	\$ 104,047	0	0	0	0	\$ 0	\$ 104,047
Los Angeles	Church of the Holy Nativity	53	\$ 0	162,708	0	28,844	0	\$ 191,552	0	\$ 191,552	0	0	20,367	0	\$ 20,367	\$ 211,919

Pledges

Operating Revenues

Non-Operating Revenues

City	Church Name	Number	Amount	Pledges & Pkts	From Investments	Other	Requests	Normal Operating Income	Diocesan Assistance	Total Operating Revenues	Received for Capital	Additions to Endowment	Outreach Contributions	Funds for Transmittal	Subtotal Non-Operating	Total All Revenues
Los Angeles	St. Albert's	62	\$ 150,000	177,463	41,342	127,413	24,565	\$ 370,783	0	\$ 370,783	0	0	0	0	\$ 0	\$ 370,783
Los Angeles	St. Barnabas'	72	\$ 27,000	21,934	0	56,918	0	\$ 78,852	0	\$ 78,852	0	0	0	0	\$ 0	\$ 78,852
Los Angeles	St. Brade's	72	\$ 192,746	236,344	8	59,488	0	\$ 295,850	0	\$ 295,850	0	0	1,389	2,500	\$ 0	\$ 297,339
Los Angeles	St. James'	196	\$ 453,171	571,969	28,374	106,320	0	\$ 706,663	0	\$ 706,663	0	231,382	0	0	\$ 231,382	\$ 940,045
Los Angeles	St. John's	132	\$ 202,030	202,656	170,480	367,850	0	\$ 741,031	0	\$ 741,031	0	4,004	6,480	0	\$ 0	\$ 751,515
Los Angeles	St. Mary's	101	\$ 134,025	181,362	24,607	96,880	0	\$ 302,859	0	\$ 302,859	11,908	15,230	15,000	1,122	\$ 0	\$ 346,119
Los Angeles	St. Mary in Palms	32	\$ 0	87,849	0	22,280	0	\$ 109,929	13,950	\$ 123,879	5,743	0	0	0	\$ 0	\$ 129,622
Los Angeles	St. Philip's	56	\$ 76,168	80,167	0	50,954	0	\$ 131,121	0	\$ 131,121	78,133	0	13,471	0	\$ 0	\$ 222,725
Los Angeles	St. Stephen's	48	\$ 30,000	27,445	0	34,818	0	\$ 34,818	0	\$ 34,818	0	0	0	0	\$ 0	\$ 34,818
Los Angeles	St. Thomas'	169	\$ 244,066	274,845	3,945	54,981	0	\$ 333,411	0	\$ 333,411	0	0	17,834	0	\$ 0	\$ 351,245
Los Angeles	Trinity	42	\$ 42,000	64,914	6	14,565	0	\$ 79,515	0	\$ 79,515	0	0	0	0	\$ 0	\$ 79,515
Los Angeles	St. Mark's	99	\$ 202,440	245,007	0	103,078	0	\$ 348,085	0	\$ 348,085	17,513	43,002	12,715	79,923	\$ 0	\$ 500,858
Malibu	St. Adrian's	61	\$ 205,552	226,706	23	93,535	0	\$ 320,264	0	\$ 320,264	33,958	0	0	10,548	\$ 0	\$ 364,770
Monrovia	St. Luke's	39	\$ 71,286	91,552	0	135,930	0	\$ 227,482	2,500	\$ 229,982	0	0	0	3,343	\$ 0	\$ 233,325
Monterey Park	St. Gabriel's	27	\$ 56,619	54,658	675	0	6,885	\$ 62,218	0	\$ 62,218	31,000	0	0	0	\$ 0	\$ 93,218
Monro Valley	Grace	0	\$ 0	76,574	0	17,797	0	\$ 94,371	0	\$ 94,371	0	0	0	0	\$ 0	\$ 94,371
Needles	St. John's	14	\$ 27,053	28,668	0	9,621	0	\$ 38,489	0	\$ 38,489	0	0	0	0	\$ 0	\$ 38,489
Newport Beach	St. James'	0	\$ 0	40,962	0	0	0	\$ 40,962	59,455	\$ 100,417	0	0	0	0	\$ 0	\$ 100,417
North Hollywood	Holy Family	0	\$ 0	0	0	0	0	\$ 0	0	\$ 0	0	0	0	0	\$ 0	\$ 0
North Hollywood	St. Francis'	0	\$ 0	40,757	0	1,356	0	\$ 42,113	0	\$ 42,113	0	0	0	0	\$ 0	\$ 42,113
North Hollywood	Epiphany	164	\$ 449,703	438,108	30,000	316,598	0	\$ 754,707	13,980	\$ 768,687	0	0	10,643	16,759	\$ 0	\$ 826,389
Oak Park	St. Andrew's	59	\$ 186,600	240,334	91	4,132	0	\$ 244,557	0	\$ 244,557	0	8,283	0	0	\$ 0	\$ 252,840
Ojai	Christ Church	37	\$ 62,964	73,783	23,427	9,994	0	\$ 106,604	0	\$ 106,604	0	0	0	0	\$ 0	\$ 106,604
Ontario	Trinity	144	\$ 338,840	388,884	9,841	15,135	1,200	\$ 415,060	0	\$ 415,060	0	14,667	230	20,335	\$ 0	\$ 450,292
Ontario	Our Lady	37	\$ 66,735	66,735	120,966	15,556	0	\$ 203,257	0	\$ 203,257	0	0	0	0	\$ 0	\$ 203,257
Ontario	All Saints'	498	\$ 1,917,369	1,896,943	0	685	685	\$ 1,897,608	0	\$ 1,897,608	98,940	420,784	491,121	210,324	\$ 0	\$ 3,008,977
Pacific Palisades	St. Matthew's	154	\$ 376,471	433,051	146,104	54,635	0	\$ 633,790	0	\$ 633,790	1,700,438	2,249	102,512	31,422	\$ 1,836,621	\$ 6,665,108
Palos Verdes Estates	St. Francis'	1149	\$ 3,719,052	4,363,227	109,798	350,264	5,198	\$ 4,828,487	0	\$ 4,828,487	54,686	0	0	0	\$ 0	\$ 4,883,173
Pasadena	Church of the Angels	61	\$ 162,821	204,986	0	0	0	\$ 204,986	0	\$ 204,986	0	0	0	0	\$ 0	\$ 204,986
Pasadena	St. Barnabas'	37	\$ 64,338	73,404	13,625	23,136	530	\$ 110,695	0	\$ 110,695	0	0	1,899	0	\$ 0	\$ 112,594
Pico Rivera	St. Bartholomew's	58	\$ 25,000	27,448	0	53,231	0	\$ 80,779	41,500	\$ 122,479	0	0	0	0	\$ 0	\$ 122,479
Pico Rivera	Blessed Sacrament	80	\$ 230,362	294,033	23	33,712	0	\$ 327,768	15,000	\$ 342,768	0	0	0	0	\$ 0	\$ 342,768
Pomona	St. Paul's	36	\$ 79,068	75,980	75,000	77,147	0	\$ 227,837	0	\$ 227,837	0	188,518	0	0	\$ 0	\$ 416,355
Rancho Cucamonga	St. Clare's	24	\$ 73,320	85,115	0	11,128	17,717	\$ 113,960	27,000	\$ 140,960	2,511	0	2,310	205	\$ 0	\$ 143,270
Rancho Santa Margarita	St. John's	131	\$ 428,000	436,786	1,283	152,343	0	\$ 590,412	0	\$ 590,412	0	220,232	17,989	0	\$ 0	\$ 828,631
Redlands	Trinity	150	\$ 323,510	357,542	0	21,127	20,000	\$ 398,669	0	\$ 398,669	50	0	22,300	1,540	\$ 0	\$ 422,569
Redondo Beach	Christ Church	90	\$ 0	149,389	0	91,189	0	\$ 240,578	0	\$ 240,578	13,000	0	0	15,114	\$ 0	\$ 268,692
Rialto	St. Peter's	16	\$ 34,145	49,830	0	11,097	1,407	\$ 62,334	20,003	\$ 82,337	13,000	0	1,150	0	\$ 0	\$ 96,487
Riverside	All Saints'	65	\$ 175,030	257,855	0	166,868	29,753	\$ 454,476	0	\$ 454,476	28,246	0	0	0	\$ 0	\$ 482,722
Riverside	St. George's	45	\$ 107,966	102,652	0	8,347	0	\$ 110,999	74,550	\$ 185,549	0	27,144	10,732	7,528	\$ 0	\$ 230,954
San Bernardino	St. John's	20	\$ 67,000	99,946	10,002	24,161	0	\$ 134,131	34,000	\$ 168,131	0	0	46,415	0	\$ 0	\$ 214,546
San Clemente	St. Clement's	104	\$ 287,121	319,614	34	108,196	0	\$ 428,044	0	\$ 428,044	20,668	92,500	38,931	1,247	\$ 0	\$ 550,790
San Fernando	St. Simon's	24	\$ 13,880	39,771	0	79,453	0	\$ 119,224	0	\$ 119,224	0	0	0	0	\$ 0	\$ 119,224
San Gabriel	Our Saviour	180	\$ 429,919	508,796	456,302	131,475	0	\$ 1,096,573	0	\$ 1,096,573	5,000	16,000	2,306,726	6,701	\$ 0	\$ 3,431,000
San Juan Capistrano	St. Margaret's	165	\$ 545,918	606,342	8	46,726	0	\$ 655,076	0	\$ 655,076	0	6,114	50,000	40,982	\$ 0	\$ 752,092
San Marino	St. Edmund's	111	\$ 436,508	640,363	62,007	65,432	0	\$ 765,802	0	\$ 765,802	6,794	0	13,752	0	\$ 0	\$ 831,657
San Pedro	St. Peter's	66	\$ 176,491	208,929	0	124,251	14,386	\$ 347,566	0	\$ 347,566	158,501	70,287	0	0	\$ 0	\$ 526,354
Santa Ana	Messiah	212	\$ 388,113	405,121	0	84,233	0	\$ 490,045	0	\$ 490,045	5,000	152,119	84,117	2,910	\$ 0	\$ 718,833
Santa Barbara	All Saints'	242	\$ 792,099	877,078	200,758	201,726	0	\$ 1,279,562	0	\$ 1,279,562	5,000	0	0	0	\$ 0	\$ 1,284,562
Santa Barbara	Christ the King	50	\$ 281,319	286,070	0	28,988	0	\$ 315,028	0	\$ 315,028	123,317	30,000	0	0	\$ 0	\$ 468,345
Santa Barbara	Trinity	231	\$ 532,371	606,991	8,248	15,197	5,000	\$ 635,336	0	\$ 635,336	4,079	0	485,678	959	\$ 0	\$ 1,122,015
Santa Barbara	St. Stephen's	114	\$ 247,924	258,005	130	102,856	0	\$ 361,591	0	\$ 361,591	100,000	7,667	15,801	0	\$ 0	\$ 525,059
Santa Monica	St. Peter's	62	\$ 151,188	143,005	10	22,600	0	\$ 165,915	8,831	\$ 174,746	0	0	0	0	\$ 0	\$ 174,746
Santa Monica	St. Augustine's	78	\$ 197,885	205,207	216,333	265,971	0	\$ 687,511	0	\$ 687,511	0	0	0	13,688	\$ 0	\$ 701,199
Santa Paula	St. Paul's	31	\$ 64,512	107,770	0	57,925	0	\$ 165,695	0	\$ 165,695	0	0	0	0	\$ 0	\$ 165,695
Seal Beach	St. Theodore's	22	\$ 21,626	30,277	225	0	0	\$ 30,502	4,000	\$ 34,502	0	0	0	0	\$ 0	\$ 34,502
Sierra Madre	Assumption	176	\$ 200,000	229,646	8	40,000	3,600	\$ 273,154	0	\$ 273,154	1,350	34,000	15,000	0	\$ 0	\$ 322,504
Sim Valley	St. Francis'	40	\$ 115,017	189,897	0	36,753	0	\$ 226,250	8,000	\$ 234,250	0	0	5,469	0	\$ 0	\$ 239,719
South Gate	St. Margaret's	35	\$ 24,000	30,780	26,399	0	0	\$ 57,179	0	\$ 57,179	0	0	1,128	2,600	\$ 0	\$ 61,107

City	Church Name	Pledges		Operating Revenues							Non-Operating Revenues					
		Number	Amount	Pledge & Plate	From Investments	Other	Bequests	Normal Operating Income	Diocesan Assistance	Total Operating Revenues	Received for Capital	Additions to Endowment	Outreach Contributions	Funds for Transmittal	Subtotal Non-Operating	Total All Revenues
South Pasadena	St. James'	150	\$ 420,216	475,274	339	407,121	0	\$ 882,734	0	882,734	0	0	9,434	0	9,434	\$ 892,168
Studio City	St. Michael's	100	\$ 211,181	237,740	7,880	171,601	0	\$ 417,221	0	417,221	0	0	10,146	1,567	11,713	\$ 428,934
Thousand Oaks	St. Patrick's	72	\$ 138,865	277,814	293	88,183	0	\$ 367,256	0	367,256	0	0	25,846	0	25,846	\$ 393,102
Torrance	St. Andrew's	27	\$ 52,132	59,021	38,400	40,000	0	\$ 137,421	0	137,421	0	0	2,498	500	2,998	\$ 140,420
Tustin	St. Paul's	126	\$ 372,697	439,717	0	89,607	0	\$ 529,324	0	529,324	0	0	3,637	14,727	18,364	\$ 547,688
Twentynine Palms	St. Martin's	8	\$ 29,440	31,061	0	7,793	450	\$ 39,304	0	39,304	0	0	0	0	0	\$ 39,304
Upland	St. Mark's	109	\$ 215,230	252,695	0	6,460	0	\$ 259,155	0	259,155	0	0	0	11,559	11,559	\$ 270,714
Van Nuys	St. Mark's	34	\$ 101,566	116,829	35,000	53,346	0	\$ 205,175	0	205,175	0	0	0	0	0	\$ 205,175
Ventura	St. Paul's	114	\$ 227,064	296,925	93	113,085	6,123	\$ 406,226	0	406,226	0	13,877	0	9,216	23,093	\$ 429,319
Whittier	St. Matthew's	72	\$ 192,610	233,190	880	46,361	8,358	\$ 290,789	0	290,789	0	0	74,002	0	74,002	\$ 364,791
Whittier	St. Stephen's	25	\$ 62,206	57,864	45	85,138	0	\$ 142,847	17,000	159,847	0	0	0	0	0	\$ 159,847
Wilmington	St. John Holy Child	27	\$ 32,023	37,472	0	16,245	0	\$ 53,717	0	53,717	0	0	0	0	0	\$ 53,717
Winnemka	St. Martin's	36	\$ 75,622	90,557	0	15,160	99,421	\$ 205,138	0	205,138	0	0	0	0	0	\$ 205,138
Woodland Hills	Prince of Peace	197	\$ 478,160	503,389	0	50,122	0	\$ 553,490	0	553,490	0	13,510	0	0	13,510	\$ 567,000
Yucca	St. Albert's	32	\$ 72,640	73,298	59	33,415	0	\$ 106,772	23,592	130,364	0	0	0	0	0	\$ 130,364
Yucca Valley	St. Joseph's	6	\$ 16,110	30,299	0	34,957	0	\$ 65,296	0	65,296	0	0	0	0	0	\$ 65,296
<b>Totals</b>		<b>11,170</b>	<b>\$ 27,489,389</b>	<b>\$ 33,110,682</b>	<b>\$ 2,449,121</b>	<b>\$ 8,921,667</b>	<b>\$ 512,478</b>	<b>\$ 44,893,948</b>	<b>\$ 1,268,853</b>	<b>\$ 46,242,801</b>	<b>\$ 3,505,906</b>	<b>\$ 1,644,396</b>	<b>\$ 7,000,742</b>	<b>\$ 721,686</b>	<b>\$ 12,872,710</b>	<b>\$ 59,115,511</b>

# 2013 Financial Statistics of the Parishes and Missions of the Diocese

## Operating Expenses

## Non-Operating Expenses

## Balances

City	Church Name	To Diocese	Outreach	All Other	Subtotal Operating	Capital Expenditures	Outreach	Episcopal Seminaries	Sent to Other Organizations	Subtotal Non-Operating	Total All Expenses	Checking & Savings	Investments
Alhambra	Holy Trinity/St Benedict's	11,665	0	123,000	\$ 134,665	6,800	0	0	0	\$ 6,800	\$ 141,465	\$ 76,241	\$ 204,000
Altadena	St. Mark's	49,262	1,775	313,678	\$ 364,715	0	0	0	0	\$ 0	\$ 364,715	\$ 244,970	\$ 668,666
Anaheim	St. Michael's	5,190	0	198,585	\$ 203,775	0	0	0	0	\$ 0	\$ 203,775	\$ 1,173	\$ 0
Apple Valley	St. Timothy's	24,862	2,982	251,843	\$ 279,687	0	0	0	1,309	\$ 1,309	\$ 280,996	\$ 161,350	\$ 124,291
Arcadia	Transfiguration	23,800	1,500	181,624	\$ 206,924	0	0	0	2,646	\$ 2,646	\$ 209,570	\$ 115,631	\$ 357,912
Barstow	St. Paul's	5,476	2,719	160,048	\$ 168,243	9,716	0	0	0	\$ 9,716	\$ 177,959	\$ 10,267	\$ 0
Beaumont	St. Stephen's	9,460	2,100	175,188	\$ 186,748	0	0	0	0	\$ 0	\$ 186,748	\$ 27,411	\$ 398,001
Beverly Hills	All Saints'	190,003	110,734	1,787,196	\$ 2,087,933	81,788	26,524	3,546	500	\$ 112,358	\$ 2,200,291	\$ 417,736	\$ 2,616,195
Big Bear Lake	St. Columba's	7,296	0	110,024	\$ 117,320	2,575	0	0	2,793	\$ 2,575	\$ 119,895	\$ 24,113	\$ 363,441
Buena Park	St. Joseph's	14,569	0	123,460	\$ 138,049	601	357	0	0	\$ 3,150	\$ 141,199	\$ 79,033	\$ 186,936
Burbank	St. Jude's	0	4,279	145,707	\$ 149,986	593	593	0	4,563	\$ 5,757	\$ 156,743	\$ 12,241	\$ 0
Camarillo	St. Columba's	27,000	6,134	241,084	\$ 274,218	15,593	3,225	700	0	\$ 26,500	\$ 300,718	\$ 257,608	\$ 265,352
Claremont	St. Anthony	23,012	0	255,912	\$ 278,924	11,041	15,280	0	14,437	\$ 40,758	\$ 319,682	\$ 54,571	\$ 328,722
Compton	St. Timothy's	1,800	7,305	113,537	\$ 122,642	0	1,963	0	540	\$ 2,503	\$ 125,145	\$ 17,549	\$ 34,999
Corona	St. John the Baptist	31,000	3,120	150,401	\$ 184,521	701,596	1,616	0	6,588	\$ 709,800	\$ 894,321	\$ 625,353	\$ 0
Corona del Mar	Saint Michael's	65,000	4,405	490,479	\$ 559,884	0	0	0	10,845	\$ 10,845	\$ 570,729	\$ 271,581	\$ 176,050
Costa Mesa	St. John's	13,592	0	138,600	\$ 152,192	0	0	0	0	\$ 0	\$ 152,192	\$ 31,417	\$ 187,204
Covina	Holy Trinity	16,478	674	153,673	\$ 170,825	15,996	0	0	0	\$ 15,996	\$ 186,821	\$ 8,565	\$ 725,999
Downey	St. Mark's	10,000	0	128,591	\$ 138,591	0	0	0	750	\$ 750	\$ 139,341	\$ 17,746	\$ 62,724
El Monte	Immanuel	2,400	250	0	\$ 2,650	0	250	0	400	\$ 650	\$ 3,300	\$ 71,000	\$ 0
El Segundo	St. Michael's	10,142	2,118	119,712	\$ 131,972	15,174	0	0	0	\$ 15,174	\$ 147,146	\$ 60,984	\$ 75,493
Encino	St. Nicholas'	24,000	4,568	231,725	\$ 260,293	13,031	0	0	0	\$ 13,031	\$ 273,324	\$ 36,782	\$ 0
Fillmore	Trinity	14,527	420	85,440	\$ 100,387	31,500	500	0	0	\$ 32,000	\$ 132,387	\$ 51,846	\$ 15,010
Fullerton	Emmanuel	41,025	1,950	307,781	\$ 350,756	3,716	15,340	0	22,887	\$ 41,943	\$ 392,699	\$ 87,360	\$ 121,355
Fullerton	St. Andrew's	45,256	8,369	318,001	\$ 371,626	17,819	0	3,720	0	\$ 21,539	\$ 393,165	\$ 78,502	\$ 1,369,748
Garden Grove	St. Anselm's	3,380	3,629	191,245	\$ 198,254	0	0	0	0	\$ 0	\$ 198,254	\$ 20,973	\$ 804
Gardena	Holy Communion	7,733	731	128,269	\$ 136,733	448	4,814	0	0	\$ 5,262	\$ 141,995	\$ 5,265	\$ 47,418
Glendale	Magdalena	4,500	783	125,671	\$ 130,954	21,939	0	0	95	\$ 22,034	\$ 152,988	\$ 17,719	\$ 17,453
Glendale	St. Mark's	29,000	3,749	531,695	\$ 564,444	123,475	4,646	0	500	\$ 128,621	\$ 693,065	\$ 198,504	\$ 1,035,300
Glendora	Grace	20,000	0	217,516	\$ 237,516	5,000	1,838	0	4,550	\$ 11,388	\$ 248,904	\$ 80,896	\$ 70,306
Granada Hills	St. Andrew/St Charles	31,752	8,500	296,448	\$ 336,700	8,551	11,379	0	0	\$ 19,930	\$ 356,630	\$ 250,337	\$ 69,337
Hacienda Heights	St. Thomas'	9,100	3,350	131,250	\$ 143,700	30,089	4,275	6,350	2,505	\$ 43,199	\$ 186,899	\$ 2,435	\$ 5,711
Hawthorne	St. George's	5,283	608	73,096	\$ 78,987	86,910	5,566	0	237	\$ 92,713	\$ 171,700	\$ 35,606	\$ 6,701
Hermosa Beach	St. Cross	100,040	10,777	785,372	\$ 896,189	11,253	29,921	2,500	10,051	\$ 53,725	\$ 949,914	\$ 164,503	\$ 860,456
Hesperia	St. Hilary's	3,973	0	0	\$ 3,973	10,613	0	0	0	\$ 10,613	\$ 14,586	\$ 31,673	\$ 0
Huntington Beach	St. Wilfrid of York	80,498	16,000	690,346	\$ 786,844	36,648	5,000	3,000	13,984	\$ 56,632	\$ 845,476	\$ 75,654	\$ 438,025
Huntington Park	St. Clement's	1,210	0	77,671	\$ 78,881	0	0	0	0	\$ 0	\$ 78,881	\$ 0	\$ 0
Inglewood	Holy Faith	8,333	0	200,497	\$ 208,830	0	929	0	350	\$ 1,279	\$ 210,109	\$ 50,660	\$ 65,564
Irvine	St. Andrew's	24,240	3,365	239,895	\$ 267,500	23,089	2,090,619	2,919	0	\$ 2,116,627	\$ 2,384,127	\$ 140,149	\$ 0
Isla Vista	St. Michael's	4,900	9,250	133,352	\$ 147,502	0	19,806	0	0	\$ 19,806	\$ 167,308	\$ 200,464	\$ 224,989
La Cañada	St. George's	42,000	13,611	455,213	\$ 510,824	0	0	0	0	\$ 0	\$ 510,824	\$ 2,968	\$ 1,018,584
La Crescenta	St. Luke's	7,100	512	328,887	\$ 334,499	6,166	1,920	0	0	\$ 8,106	\$ 342,605	\$ 23,471	\$ 0
La Verne	St. John's	15,393	878	208,905	\$ 225,176	0	0	0	0	\$ 0	\$ 225,176	\$ 12,403	\$ 70,605
Laguna Beach	St. Mary's	30,000	1,000	296,851	\$ 327,851	61,146	33,919	0	3,200	\$ 98,265	\$ 426,116	\$ 123,846	\$ 0
Laguna Hills	St. George's	25,000	3,634	516,955	\$ 545,589	0	8,071	0	0	\$ 8,071	\$ 553,660	\$ 71,977	\$ 57,392
Laguna Niguel	Faith Episcopal	7,724	6,568	126,593	\$ 140,885	0	963	0	0	\$ 963	\$ 141,848	\$ 12,350	\$ 49,462
Lake Arrowhead	St. Richard's	9,300	2,372	133,292	\$ 144,964	9,969	295	0	3,229	\$ 13,493	\$ 158,457	\$ 24,094	\$ 3,108

Balances

Non-Operating Expenses

Operating Expenses

City	Church Name	Operating Expenses			Non-Operating Expenses					Balances			
		To Diocese	Outreach	All Other	Subtotal Operating	Capital Expenditures	Outreach	Episcopal Seminars	Sent to Other Organizations	Subtotal Non-Operating	Total All Expenses	Checking & Savings	Investments
Lancaster	St. Paul's	7,500	0	144,399	\$ 151,899	0	0	0	2,270	\$ 0	\$ 154,169	\$ 11,978	\$ 50,782
Lompoc	St. Mary's	18,435	5,000	26,557	\$ 49,992	0	0	0	1,362	\$ 0	\$ 94,587	\$ 127,235	\$ 0
Long Beach	St. Gregory's	30,000	11,648	283,509	\$ 325,157	254,560	37,348	0	221	\$ 0	\$ 617,286	\$ 259,650	\$ 234,263
Long Beach	St. Luke's	69,000	17,500	574,617	\$ 661,117	0	0	4,000	0	\$ 0	\$ 665,117	\$ 120,817	\$ 792,022
Long Beach	St. Thomas'	5,871	0	117,941	\$ 123,812	11,064	0	0	0	\$ 0	\$ 134,876	\$ 20,805	\$ 703
Los Angeles	All Saints'	19,550	3,405	199,913	\$ 222,848	75,757	12,712	0	100	\$ 0	\$ 311,417	\$ 197,186	\$ 149,375
Los Angeles	Cathedral Congregation	8,646	4,493	259,895	\$ 273,034	0	0	0	0	\$ 0	\$ 273,034	\$ 19,756	\$ 0
Los Angeles	Chapel of St. Francis	0	0	29,397	\$ 29,397	0	0	0	0	\$ 0	\$ 29,397	\$ 60,600	\$ 0
Los Angeles	Christ the Good Shepherd	24,960	1,819	214,141	\$ 240,920	0	1,500	0	0	\$ 0	\$ 242,420	\$ 227,893	\$ 0
Los Angeles	Church of the Advent	18,322	0	130,192	\$ 148,514	18,576	17,192	0	0	\$ 0	\$ 184,222	\$ 25,510	\$ 198,825
Los Angeles	Church of the Epiphany	1,371	0	101,004	\$ 102,375	0	0	0	0	\$ 0	\$ 102,375	\$ 1,595	\$ 0
Los Angeles	Church of the Holy Nativity	19,250	7,912	172,215	\$ 199,377	0	0	0	0	\$ 0	\$ 199,377	\$ 89,744	\$ 419,142
Los Angeles	St. Alban's	24,500	3,740	333,829	\$ 362,069	0	0	0	0	\$ 0	\$ 362,069	\$ 31,796	\$ 51,038
Los Angeles	St. Barnabas'	10,565	966	43,759	\$ 55,290	5,930	0	0	0	\$ 0	\$ 61,220	\$ 15,360	\$ 170,885
Los Angeles	St. Bede's	21,280	1,805	271,039	\$ 294,124	0	1,389	2,500	2,500	\$ 0	\$ 300,513	\$ 19,873	\$ 93,618
Los Angeles	St. James'	25,000	500	926,977	\$ 952,477	0	82,482	1,000	0	\$ 0	\$ 1,035,959	\$ 367,568	\$ 568,766
Los Angeles	St. John's	53,191	0	696,707	\$ 749,898	0	2,706	0	0	\$ 0	\$ 757,727	\$ 66,915	\$ 3,579,891
Los Angeles	St. Mary's	33,611	0	267,961	\$ 301,572	19,002	2,922	0	0	\$ 0	\$ 320,574	\$ 283,453	\$ 1,439,215
Los Angeles	St. Mary in Palms	2,118	0	128,644	\$ 130,762	0	0	0	0	\$ 0	\$ 130,762	\$ 7,226	\$ 19,700
Los Angeles	St. Philip's	19,650	212	109,923	\$ 129,785	59,854	12,719	0	0	\$ 0	\$ 202,358	\$ 51,624	\$ 9,942
Los Angeles	St. Stephen's	3,000	3,364	1,014,547	\$ 1,020,911	0	0	0	0	\$ 0	\$ 1,020,911	\$ 0	\$ 0
Los Angeles	St. Thomas'	29,718	0	327,610	\$ 357,328	105,061	643	0	0	\$ 0	\$ 463,032	\$ 41,383	\$ 0
Los Angeles	Trinity	1,200	0	93,697	\$ 94,897	0	0	0	0	\$ 0	\$ 94,897	\$ 23,784	\$ 86,214
Los Angeles	St. Mark's	12,000	147	335,764	\$ 347,911	16,709	1,184	0	86,546	\$ 0	\$ 452,350	\$ 150,877	\$ 1,316,308
Malibu	St. Aiden's	39,281	0	287,539	\$ 326,820	0	1,626	0	7,500	\$ 0	\$ 335,946	\$ 98,286	\$ 1,093,924
Monrovia	St. Luke's	8,027	90	203,677	\$ 211,794	33,842	0	0	904	\$ 0	\$ 246,540	\$ 63,022	\$ 0
Monterey Park	St. Gabriel's	0	0	147,832	\$ 147,832	0	0	0	6,885	\$ 0	\$ 154,717	\$ 13,074	\$ 134,112
Monterey Park	Grace	6,600	0	59,202	\$ 65,802	12,830	0	0	12,830	\$ 0	\$ 78,632	\$ 16,038	\$ 0
Needles	St. John's	2,880	1,179	26,972	\$ 31,031	16,868	0	0	0	\$ 0	\$ 47,899	\$ 39,877	\$ 26,428
Newport Beach*	St. James'	0	0	69,088	\$ 69,088	0	100	0	0	\$ 0	\$ 69,188	\$ 55,623	\$ 0
North Hollywood	Holy Family	0	0	0	\$ 0	0	0	0	0	\$ 0	\$ 0	\$ 0	\$ 0
North Hollywood	St. Francis'	3,113	0	45,463	\$ 48,576	0	0	0	0	\$ 0	\$ 48,576	\$ 8,177	\$ 1,900
Oak Park	Epiphany	50,000	0	803,272	\$ 853,272	0	73	0	16,759	\$ 0	\$ 870,104	\$ 81,028	\$ 103,078
Ojai	St. Andrew's	22,392	1,000	221,755	\$ 245,147	0	0	0	0	\$ 0	\$ 245,147	\$ 42,881	\$ 105,674
Ontario	Christ Church	13,596	4,750	120,542	\$ 138,888	3,890	0	0	0	\$ 0	\$ 142,778	\$ 9,307	\$ 347,916
Orange	Trinity	43,610	0	270,784	\$ 314,394	48,017	78	0	14,458	\$ 0	\$ 328,863	\$ 271,901	\$ 464,414
Oxnard	All Saints'	12,717	0	189,023	\$ 201,740	0	1,517	0	0	\$ 0	\$ 203,257	\$ 9,196	\$ 3,219,191
Pacific Palisades	St. Matthew's	246,543	99,350	1,674,263	\$ 2,020,156	28,336	508,170	0	241,099	\$ 0	\$ 2,797,761	\$ 1,052,387	\$ 2,215,272
Palos Verdes Estates	St. Francis'	62,000	2,100	569,097	\$ 633,197	7,367	42,087	0	49,434	\$ 0	\$ 682,631	\$ 319,406	\$ 376,640
Pasadena	All Saints'	480,000	155,515	4,239,655	\$ 4,875,170	2,511,139	123,725	5,000	34,054	\$ 0	\$ 7,549,088	\$ 5,541,053	\$ 2,188,256
Pasadena	Church of the Angels	20,663	0	229,625	\$ 250,308	547,481	0	1,100	0	\$ 0	\$ 798,889	\$ 110,319	\$ 1,215,975
Pasadena	St. Barnabas'	15,600	1,054	59,385	\$ 76,039	35,012	1,335	0	700	\$ 0	\$ 113,068	\$ 21,549	\$ 146,868
Pico Rivera	St. Bartholomew's	3,050	0	112,774	\$ 115,824	0	0	0	0	\$ 0	\$ 115,824	\$ 3,739	\$ 0
Placentia	Blessed Sacrament	3,250	0	245,454	\$ 248,704	0	6,476	6,476	6,476	\$ 0	\$ 268,132	\$ 18,891	\$ 96,372
Pomona	St. Paul's	18,012	180	220,490	\$ 238,682	0	0	0	0	\$ 0	\$ 238,682	\$ 8,982	\$ 800,871
Rancho Cucamonga	St. Clare's	8,000	0	123,091	\$ 131,091	0	3,210	1,300	205	\$ 0	\$ 135,806	\$ 59,500	\$ 0
Rancho Santa Margarita	St. John's	42,790	14,707	494,380	\$ 551,877	0	136,626	0	14,905	\$ 0	\$ 703,408	\$ 175,806	\$ 0

Operating Expenses

Non-Operating Expenses

Balances

City	Church Name	Operating Expenses				Non-Operating Expenses				Balances			
		To Diocese	Outreach	All Other	Subtotal Operating	Capital Expenditures	Outreach	Episcopal Seminaries	Sent to Other Organizations	Subtotal Non-Operating	Total All Expenses	Checking & Savings	Investments
Redlands	Trinity	47,176	800	344,272	\$ 392,248	5,200	18,511	0	1,718	\$ 25,429	\$ 417,677	\$ 56,190	\$ 1,277,684
Redondo Beach	Christ Church	36,482	4,000	212,909	\$ 253,391	13,000	0	0	15,114	\$ 28,114	\$ 281,505	\$ 29,170	\$ 3,293,583
Rialto	St. Peter's	4,800	0	85,899	\$ 90,699	4,120	1,150	0	0	\$ 5,270	\$ 95,969	\$ 3,068	\$ 0
Riverside	All Saints'	36,673	4,082	421,990	\$ 482,755	33,445	0	0	0	\$ 33,445	\$ 496,200	\$ 20,609	\$ 10,210
Riverside	St. George's	11,484	0	173,011	\$ 184,495	0	8,967	0	8,394	\$ 17,361	\$ 201,856	\$ 35,366	\$ 8,888
Riverside	St. John's	12,175	45	192,596	\$ 164,816	0	47,685	0	0	\$ 47,685	\$ 212,481	\$ 13,889	\$ 58,197
San Clemente	St. Clement's	44,025	9,684	370,732	\$ 424,441	52,629	42,717	0	1,247	\$ 96,593	\$ 521,034	\$ 43,367	\$ 50,706
San Fernando	St. Simon's	6,000	0	108,805	\$ 114,805	0	0	0	0	\$ 0	\$ 114,805	\$ 17,828	\$ 48,985
San Gabriel	Our Saviour	88,000	0	991,660	\$ 1,079,660	39,258	1,992,291	0	6,701	\$ 2,038,250	\$ 3,117,910	\$ 378,520	\$ 11,590,598
San Juan Capistrano	St. Margaret's	72,621	7,508	620,048	\$ 700,177	0	0	30,088	0	\$ 30,088	\$ 730,265	\$ 267,383	\$ 16,543
San Marino	St. Edmund's	84,275	9,390	631,406	\$ 725,071	71,431	0	0	0	\$ 71,431	\$ 796,502	\$ 96,878	\$ 638,954
San Pedro	St. Peter's	30,400	13,965	335,524	\$ 379,889	0	0	0	0	\$ 0	\$ 379,889	\$ 61,308	\$ 178,744
Santa Ana	Messiah	32,095	0	464,983	\$ 497,078	0	0	0	0	\$ 0	\$ 497,078	\$ 49,809	\$ 399,213
Santa Barbara	All Saints'	141,240	41,000	1,097,322	\$ 1,279,562	89,538	48,047	5,000	93,899	\$ 236,484	\$ 1,516,046	\$ 103,363	\$ 1,782,077
Santa Barbara	Christ the King	16,534	21,399	222,534	\$ 260,467	0	38,233	0	9,000	\$ 47,233	\$ 307,700	\$ 39,171	\$ 13
Santa Barbara	Trinity	73,645	28,297	557,327	\$ 659,269	203,061	0	0	1,477	\$ 204,538	\$ 863,807	\$ 358,394	\$ 1,559,730
Santa Clarita	St. Stephen's	42,978	2,816	315,428	\$ 361,222	4,079	475,151	0	987	\$ 480,217	\$ 841,439	\$ 319,371	\$ 249,174
Santa Maria	St. Peter's	16,709	650	189,992	\$ 207,351	96,683	17,790	1,500	390	\$ 116,363	\$ 323,714	\$ 67,072	\$ 279,862
Santa Monica	St. Augustine's	72,000	1,866	614,319	\$ 688,185	0	0	0	16,103	\$ 16,103	\$ 704,288	\$ 60,170	\$ 249,862
Santa Paula	St. Paul's	9,985	2,895	153,469	\$ 166,349	0	0	0	0	\$ 0	\$ 166,349	\$ 859	\$ 18,196
Seal Beach	St. Theodore's	4,015	0	54,640	\$ 58,655	0	0	0	0	\$ 0	\$ 58,655	\$ 1,432	\$ 35,802
Sierra Madre	Ascension	20,000	0	285,164	\$ 305,164	1,610	16,783	400	0	\$ 18,803	\$ 323,967	\$ 44,912	\$ 397,502
Simi Valley	St. Francis'	21,792	4,872	205,206	\$ 231,870	0	0	0	0	\$ 0	\$ 231,870	\$ 28,014	\$ 0
South Gate	St. Margaret's	1,800	0	54,696	\$ 56,496	0	1,128	0	1,035	\$ 2,163	\$ 58,659	\$ 2,902	\$ 0
South Pasadena	St. James'	101,844	0	739,333	\$ 841,177	0	11,594	0	0	\$ 11,594	\$ 852,771	\$ 133,889	\$ 6,071
Studio City	St. Michael's	18,000	7,234	393,010	\$ 418,244	112,792	10,714	0	2,085	\$ 125,591	\$ 543,835	\$ 84,258	\$ 629,804
Thousand Oaks	St. Patrick's	22,704	1,200	320,797	\$ 344,701	0	14,154	0	0	\$ 14,154	\$ 358,855	\$ 186,013	\$ 0
Torrance	St. Andrew's	8,040	0	109,366	\$ 117,406	44,800	4,247	0	2,000	\$ 6,247	\$ 123,653	\$ 40,721	\$ 190,093
Tustin	St. Paul's	42,138	5,387	0	\$ 47,525	0	2,366	0	15,315	\$ 62,481	\$ 110,006	\$ 118,797	\$ 0
Twentynine Palms	St. Martin's	3,918	3,828	32,804	\$ 40,550	0	299	0	0	\$ 299	\$ 40,849	\$ 45,283	\$ 0
Upland	St. Mark's	20,784	2,085	213,650	\$ 236,519	0	0	0	11,559	\$ 11,559	\$ 248,078	\$ 76,295	\$ 122,495
Van Nuys	St. Mark's	30,481	0	226,980	\$ 257,461	0	0	0	0	\$ 0	\$ 257,441	\$ 21,248	\$ 378,018
Ventura	St. Paul's	35,524	2,499	322,744	\$ 360,767	0	0	0	0	\$ 0	\$ 369,983	\$ 168,303	\$ 854,554
Whittier	St. Matthias'	6,413	1,920	281,083	\$ 289,416	9,966	79,482	0	9,216	\$ 92,16	\$ 378,864	\$ 128,620	\$ 176,171
Whittier	St. Stephen's	7,637	0	166,283	\$ 173,920	3,300	0	0	3,330	\$ 6,630	\$ 180,550	\$ 17,130	\$ 11,719
Wilmington	St. John/Holy Child	3,600	0	56,564	\$ 60,164	0	0	300	0	\$ 300	\$ 60,464	\$ 0	\$ 0
Wilmington	St. Martin's	1,650	0	144,571	\$ 146,221	0	0	0	0	\$ 0	\$ 146,221	\$ 11,911	\$ 0
Woodland Hills	Prince of Peace	48,000	4,100	481,581	\$ 533,681	0	13,430	0	0	\$ 13,430	\$ 547,111	\$ 172,072	\$ 323,892
Yucaipa	St. Alban's	7,336	0	123,667	\$ 131,003	0	0	0	0	\$ 0	\$ 131,003	\$ 27,151	\$ 0
Yucaipa Valley	St. Joseph's	1,927	0	34,785	\$ 36,712	16,770	0	0	0	\$ 16,770	\$ 53,482	\$ 13,920	\$ 36,794
Totals		\$ 3,985,056	\$ 778,687	\$ 41,721,038	\$ 46,218,404	\$ 5,975,219	\$ 6,174,348	\$ 82,362	\$ 755,578	\$ 12,987,507	\$ 59,206,911	\$ 17,824,273	\$ 59,124,183

\* Newport Beach report is from October to December 2013.



# Part 5

## The Independent Audit Report

Report of Windes & McLaughry

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THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES

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Financial Statements  
December 31, 2012 and 2011

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## INDEPENDENT AUDITORS' REPORT

To the Board of Directors  
The Protestant Episcopal Church in the Diocese of Los Angeles

### Report on the Financial Statements

We have audited the accompanying financial statements of The Protestant Episcopal Church in the Diocese of Los Angeles (a California nonprofit religious corporation), which comprise the statements of assets, liabilities, and net assets – modified cash basis as of December 31, 2012, and the related statements of revenue, expenses and change in net assets – modified cash basis and functional expenses – modified cash basis for the year then ended, and the related notes to the financial statements.

### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the modified cash basis of accounting as described in Note 1; this includes determining that the modified cash basis of accounting is an acceptable basis for the preparation of the financial statements in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### *Auditors' Responsibility*

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### ***Opinion***

In our opinion, the financial statements referred to above present fairly, in all material respects, the assets, liabilities, and net assets of The Protestant Episcopal Church in the Diocese of Los Angeles as of December 31, 2012, and its revenue and expenses for the year then ended in accordance with the modified cash basis of accounting as described in Note 1.

### ***Basis of Accounting***

We draw attention to Note 1 of the financial statements, which describes the basis of accounting. The financial statements are prepared on the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to that matter.

### **Report on Summarized Comparative Information**

We have previously audited The Protestant Episcopal Church in the Diocese of Los Angeles' 2011 financial statements, and our report dated June 6, 2012 expressed an unmodified opinion on those audited financial statements. In our opinion, the summarized comparative information presented herein as of and for the year ended December 31, 2011 is consistent, in all material respects, with the audited financial statements from which it has been derived.

### **Report on Supplemental Information**

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The schedule of property and equipment on pages 17 and 18 is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

### **Other Reporting Required by Government Auditing Standards**

In accordance with *Government Auditing Standards*, we have also issued our report dated June 7, 2013, on consideration of The Protestant Episcopal Church in the Diocese of Los Angeles' internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed with *Government Auditing Standards* in considering The Protestant Episcopal Church in the Diocese of Los Angeles' internal control over financial reporting and compliance.



Long Beach, California  
June 7, 2013

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**STATEMENTS OF ASSETS, LIABILITIES, AND NET ASSETS -  
MODIFIED CASH BASIS**

	<b>ASSETS</b>	
	<b>December 31,</b>	
	<b>2012</b>	<b>2011</b>
<b>ASSETS</b>		
Cash and cash equivalents	\$ 2,104,701	\$ 1,156,239
Pledges receivable, net of allowance for doubtful collection of \$67,533 for 2012 and 2011	72,585	103,237
Inventory	80,177	80,667
Other assets	284,175	549,424
Due from related party	3,114,256	2,335,304
Investments	6,757,203	5,122,092
Loans receivable from missions and parishes, net of reserve for loan losses of \$1,977,000	377,633	703,207
Note receivable	144,663	192,883
Property and equipment	<u>37,496,603</u>	<u>37,726,903</u>
<b>TOTAL ASSETS</b>	<b><u>\$ 50,431,996</u></b>	<b><u>\$ 47,969,956</u></b>
<b>LIABILITIES AND NET ASSETS</b>		
<b>LIABILITIES</b>		
Accounts payable and accrued expenses	\$ 3,562,888	\$ 2,672,301
Funds held for others	353,144	368,023
Notes payable	<u>1,711,554</u>	<u>1,793,397</u>
Total Liabilities	<u>5,627,586</u>	<u>4,833,721</u>
<b>COMMITMENTS AND CONTINGENCIES (Note 11)</b>		
<b>NET ASSETS</b>		
Unrestricted net assets:		
Undesignated	42,263,425	41,265,153
Board designated	<u>1,331,714</u>	<u>1,036,330</u>
	<u>43,595,139</u>	<u>42,301,483</u>
Restricted net assets:		
Temporarily	811,138	436,619
Permanently	<u>398,133</u>	<u>398,133</u>
	<u>1,209,271</u>	<u>834,752</u>
Total Net Assets	<u>44,804,410</u>	<u>43,136,235</u>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b><u>\$ 50,431,996</u></b>	<b><u>\$ 47,969,956</u></b>

See Independent Auditors' Report

The accompanying notes are an integral part of these financial statements.

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**STATEMENT OF REVENUE, EXPENSES, AND CHANGE IN NET ASSETS –  
MODIFIED CASH BASIS  
FOR THE YEAR ENDED DECEMBER 31, 2012  
WITH COMPARATIVE TOTALS FOR 2011**

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>	
				<u>2012</u>	<u>2011</u>
<b>REVENUES, GAINS, AND OTHER SUPPORT</b>					
Mission Share (MSF)		\$ 4,025,028		\$ 4,025,028	\$ 3,932,303
Contributions	\$ 1,023,983	529,828		1,553,811	1,454,184
Program support	120,405			120,405	134,499
Other receipts	188,338	890		189,228	214,607
Rental income	185,553			185,553	191,799
IRIS - refugee relocation	827,944			827,944	642,911
Interest and dividend income	146,781			146,781	124,336
Realized and unrealized gains (losses) on investments, net	551,707			551,707	( 177,861)
Gain on sale of properties	1,183,664			1,183,664	
Net assets released from restrictions	<u>4,181,227</u>	<u>( 4,181,227)</u>			
<b>Total Revenues, Gains, and     Other Support</b>	<u>8,409,602</u>	<u>374,519</u>		<u>8,784,121</u>	<u>6,516,778</u>
<b>EXPENSES</b>					
IRIS – refugee relocation	743,969			743,969	559,592
World and national missions	777,522			777,522	826,036
The Bishop’s office	832,918			832,918	842,736
Uncollectible receivables expense	213,800			213,800	124,404
Missions and congregational development	797,823			797,823	794,931
Mission mortgage grant	158,463			158,463	137,317
Administration, finance, and unemployment benefits program	374,450			374,450	489,618
Human resources and professional standards	52,241			52,241	52,375
Communications	218,437			218,437	227,013
Diocesan operation ministries support	640,384			640,384	660,384
Interest expense	94,775			94,775	100,066
Youth, camp and college ministries	261,861			261,861	268,715
Beneficiaries	648,954			648,954	221,239

See Independent Auditors’ Report

The accompanying notes are an integral part of these financial statements.

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**STATEMENT OF REVENUE, EXPENSES, AND CHANGE IN NET ASSETS -  
MODIFIED CASH BASIS  
FOR THE YEAR ENDED DECEMBER 31, 2012  
WITH COMPARATIVE TOTALS FOR 2011  
(CONTINUED)**

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>	
				<u>2012</u>	<u>2011</u>
<b>EXPENSES (Continued)</b>					
Multicultural ministries	3,048			3,048	16,829
Clergy development and deployment	217,038			217,038	214,017
Social ministries	178,307			178,307	179,643
Other diocesan ministries	249,901			249,901	187,901
Camp Wrightwood	19,635			19,635	23,640
Stewardship					900
Christian education	2,468			2,468	3,006
Bookstore	68,974			68,974	85,624
Commission on schools	55,075			55,075	56,561
Building operations	181,416			181,416	274,898
Retreat center	105,315			105,315	118,726
Beaumont (Cherry Valley property)	72,538			72,538	70,895
Episcopal residence	146,634			146,634	117,959
Total Expenses	<u>7,115,946</u>			<u>7,115,946</u>	<u>6,655,025</u>
<b>CHANGE IN NET ASSETS</b>	1,293,656	374,519		1,668,175	( 138,247)
<b>NET ASSETS AT BEGINNING OF YEAR</b>	<u>42,301,483</u>	<u>436,619</u>	<u>\$ 398,133</u>	<u>43,136,235</u>	<u>43,274,482</u>
<b>NET ASSETS AT END OF YEAR</b>	<u>\$ 43,595,139</u>	<u>\$ 811,138</u>	<u>\$ 398,133</u>	<u>\$ 44,804,410</u>	<u>\$ 43,136,235</u>

See Independent Auditors' Report  
The accompanying notes are an integral part of these financial statements.

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**STATEMENT OF FUNCTIONAL EXPENSES – MODIFIED CASH BASIS  
FOR THE YEAR ENDED DECEMBER 31, 2012  
WITH COMPARATIVE TOTALS FOR 2011**

	Program Services	Property			Total Property	Distributions	General and Administrative	Total Expense	
		Cathedral Center	Episcopal Residence	Beaumont				2012	2011
MSF Salaries and Benefits (1)	\$ 2,188,135	\$ 257,838	\$ 23,000		\$ 280,838		\$ 112,527	\$ 2,300,662	\$ 2,419,714
All other Salaries and Benefits								280,838	299,366
Personnel Costs (a)	<u>2,188,135</u>	<u>257,838</u>	<u>23,000</u>		<u>280,838</u>		<u>112,527</u>	<u>2,581,500</u>	<u>2,719,080</u>
MSF expense (1)	2,520,624						26,131	2,546,755	2,381,822
Grants and distributions	561,904					\$ 111,027	12,936	685,867	370,009
Professional services	16,800	45,859	\$ 10,586		56,445	124,710	925	198,880	128,726
Interest expense			45,995		94,774			94,775	100,066
Insurance		50,881			55,128			55,128	60,177
Loan write-offs	96,194							96,194	50,485
Property related expenses	4,475	395,783	123,635		57,705			581,598	544,856
Travel and meetings		2,200			2,200		41	2,241	699
Office expense		69,198			69,198		188	69,386	61,718
Unemployment program	203,623							203,623	237,387
Miscellaneous (clear Due To/From)	( 403,077)	379,328			379,328	23,739	10		
Subtotal Expenses (b)	<u>3,000,543</u>	<u>943,249</u>	<u>169,630</u>		<u>1,234,196</u>	<u>259,476</u>	<u>40,231</u>	<u>4,534,446</u>	<u>3,935,945</u>
MSF CAM reimbursement (1)	<u>640,384</u>	( 640,384)			( 640,384)				
Interfund Transactions (c)	<u>640,384</u>	( 640,384)			( 640,384)				
Total Functional Expenses (a+b+c)	<u>\$ 5,829,062</u>	<u>\$ 560,703</u>	<u>\$ 192,630</u>		<u>\$ 874,650</u>	<u>\$ 259,476</u>	<u>\$ 152,758</u>	<u>\$ 7,115,946</u>	<u>\$ 6,655,025</u>

(1) MSF = \$5,487,801

See Independent Auditors' Report  
The accompanying notes are an integral part of these financial statements.

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2012 AND 2011**

**NOTE 1 – Organization and Summary of Significant Accounting Policies**

***Organization***

The Protestant Episcopal Church in the Diocese of Los Angeles (the Corporation) is a nonprofit religious corporation supporting the needs and ministry of the Episcopal Diocese of Los Angeles (the Diocese) located in Santa Barbara, Ventura, Los Angeles, Orange, San Bernardino and Riverside counties. Missions and parishes contribute a percentage of their receipts to the Diocese which, through the Corporation, funds various grants and programs and contributes to The Domestic and Foreign Missionary Society of the Protestant Episcopal Church in the United States of America (DFMS). The Corporation provides ministry services not carried out at the congregational level, social services within the Diocese, and certain administrative services for missions and parishes.

All mission church properties are reflected on the Corporation's accompanying financial statements or the financial statements of The Bishop of the Protestant Episcopal Church, a Corporation Sole (Corporation Sole). Certain parish properties are reflected on the financial statements of either entity. According to canon law and court precedent, all church properties are held in trust for the larger Church. The church properties on the Corporation's accompanying financial statements are generally valued at original cost. The Corporation's financial statements exclude encumbrances to church properties, including the church properties reflected on the Corporation's financial statements since the mission church or the parish is the borrower. The accompanying financial statements do not include the operating activities of mission churches or parishes.

***Basis of Accounting***

The accounting policies of the Corporation conform to the modified cash basis of accounting. Consequently, certain revenue and the related assets are recognized when received rather than when earned and certain expenses are recognized when paid rather than when the obligation is incurred. In addition, the Corporation does not record depreciation on property and has not consolidated missions and parishes. Recognizing depreciation and consolidating controlled entities may have been necessary to conform to generally accepted accounting principles.

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2012 AND 2011**

**NOTE 1 – Organization and Summary of Significant Accounting Policies (Continued)**

*Cash and Cash Equivalents*

All highly liquid investments with initial maturities of three months or less are considered to be cash equivalents. As of December 31, 2012 and 2011, and at various times during the years then ended, the Corporation had cash and cash equivalents in financial institutions in excess of federally insured limits.

*Pledges Receivable*

Pledges receivable are stated at the amount management expects to collect from outstanding balances and are all due within one year. Management provides for probable uncollectible amounts through a charge to uncollectible receivables expense and a credit to a valuation allowance based on its assessment of the current status of individual accounts. Balances that are still outstanding after management has used reasonable collection efforts are written off through a charge to the valuation allowance and a credit to pledges receivable.

*Investments*

The Corporation's investments consist of share subscriptions of the Diocesan Investment Trust of the Diocese of Los Angeles (DIT). Investments are presented at fair value in the statements of assets, liabilities, and net assets – modified cash basis. Fair value is determined based on the quoted market prices of the underlying securities within the DIT, which represents the net asset value, a practical expedient to fair value, of the DIT shares held by the Corporation. Unrealized gains and losses are included in the statements of revenue, expenses, and change in net assets – modified cash basis.

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2012 AND 2011**

**NOTE 1 – Organization and Summary of Significant Accounting Policies (Continued)**

***Investments (Continued)***

Fair value is defined as the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date (exit price). US GAAP classifies the inputs used to measure fair value into the following hierarchy:

- Level 1: Unadjusted quoted prices in active markets for identical assets or liabilities.
- Level 2: Unadjusted quoted prices in active markets for similar assets or liabilities, or unadjusted quoted prices for identical or similar assets or liabilities in markets that are not active, or inputs other than quoted prices that are observable for the asset or liability.
- Level 3: Unobservable inputs for the asset or liability.

The net asset value per DIT unit is based on the closing market prices and accruals of the securities in the DIT's portfolio, or total value of the DIT fund divided by the number of units currently issued and outstanding. These inputs are classified as level 1 inputs in the fair value hierarchy.

***Property and Equipment***

Property and equipment are recorded at cost if purchased, and at fair market value if donated. Major improvements are capitalized while maintenance and repairs, which do not improve or extend the life of the respective assets, are expensed currently. The Corporation does not provide for depreciation on its property and equipment.

***Contributions***

Contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence and nature of any donor restrictions.

The Corporation reports gifts of cash and other assets as restricted support if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted assets and reported in the statements of revenue, expenses, and change in net assets – modified cash basis as net assets released from restrictions.

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2012 AND 2011**

**NOTE 1 – Organization and Summary of Significant Accounting Policies (Continued)**

***IRIS – Refugee Relocation Program***

The Corporation receives funding from the US Department of State Bureau of Population, Refugees, and Migration. The funding is used for reception and placement of refugees approved for admission to the United States. This revenue is recorded as unrestricted support.

***Functional Expenses***

The costs of providing the various programs and other activities have been summarized on a functional basis in the accompanying statements of revenue, expenses, and change in net assets – modified cash basis and the statement of functional expenses – modified cash basis. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

***Income Taxes***

The Corporation is a nonprofit corporation exempt under Internal Revenue Code Section 501(c)(3) and the related California code section. The Corporation recognizes the financial statement benefit of tax positions, such as its filing status as tax-exempt, only after determining that the relevant tax authority would more likely than not sustain the position following examination. The Corporation is subject to potential income tax audits on open tax years by any taxing jurisdiction in which it operates. The statute of limitations for federal and California state purposes is generally three and four years, respectively.

***Management Estimates***

Management uses estimates and assumptions in preparing these financial statements. Those estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, and the reported revenues and expenses. Actual results could vary from the estimates that were used. The current economic environment has increased the degree of uncertainty inherent in these estimates and assumptions.

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2012 AND 2011**

**NOTE 1 – Organization and Summary of Significant Accounting Policies (Continued)**

***Comparative Totals***

The consolidated financial statements include certain prior-year summarized financial information in total, but not by net asset class. Accordingly, such financial information should be read in conjunction with the Corporation’s financial statements for the year ended December 31, 2011 from which the summarized financial information was derived.

**NOTE 2 – Investments**

Investments represent the Corporation’s respective beneficial ownership of a portfolio of various securities managed by the DIT. The DIT’s portfolio includes publicly traded US and International equities, fixed income securities, and other securities. As indicated in Note 1, inputs used to measure fair value are classified as Level 1. The cost and fair value of the Corporation’s investments are as follows:

	December 31, 2012		December 31, 2011	
	Cost	Fair Value	Cost	Fair Value
Diocesan Investment Trust Shares	<u>\$ 5,519,916</u>	<u>\$ 6,757,203</u>	<u>\$ 3,819,146</u>	<u>\$ 5,122,092</u>

The following schedule summarizes the investment return and its classification in the statements of revenue, expenses, and change in net assets – modified cash basis:

	For the Year Ended December 31,	
	2012	2011
Realized and unrealized gains (losses) on investments, net	\$ 551,707	(\$ 177,861)
Interest and dividend income	<u>146,781</u>	<u>124,336</u>
Total investment returns	<u>\$ 698,488</u>	<u>(\$ 53,525)</u>

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2012 AND 2011**

**NOTE 3 – Loans Receivable from Missions and Parishes**

Loans receivable from missions and parishes consist of several notes and promises to pay with interest rates ranging from 0% to 5% per annum and various payment arrangements and due dates. Management provides for probable uncollectible amounts through a charge to uncollectible receivables expense and a credit to a valuation allowance based on its assessment of the current status of individual accounts. Balances that are still outstanding after management has used reasonable collection efforts are written off through a charge to the valuation allowance and a credit to loans receivable.

**NOTE 4 – Note Receivable**

The note receivable consists of a promissory note from a retired Bishop of the Diocese. The note is secured by the retired Bishop's residence and is receivable in yearly payments of principal of \$48,000 and interest of 3% per annum. Final payment is due August 2015.

**NOTE 5 – Property and Equipment**

Property and equipment consists of the following:

	<b>December 31,</b>	
	<b>2012</b>	<b>2011</b>
Cathedral Center	\$ 11,569,493	\$ 11,569,493
Parishes	6,514,188	6,514,188
Missions	13,434,021	13,664,321
Episcopal residence	1,703,243	1,703,243
Other property	4,275,658	4,275,658
Total property and equipment	<b>\$ 37,496,603</b>	<b>\$ 37,726,903</b>

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2012 AND 2011**

**NOTE 6 - Notes Payable**

Notes payable were incurred for the benefit of missions and parishes in the Diocese. The missions and parishes have agreed to reimburse the Corporation for payments made or pay the obligations directly to the lenders. Notes payable consists of the following:

	<b>December 31,</b>	
	<b>2012</b>	<b>2011</b>
Mortgage payable, secured by deed of trust on the Beaumont property, due in monthly installments including interest at 5.5% per annum through August 2018	\$ 868,451	\$ 902,218
Various notes payable to Episcopal Church Building Fund, unsecured, payable in various monthly installments and various interest rates from 7.25% to 8.0% per annum through various due dates through June 2014	34,940	59,615
Mortgage payable, secured by deed of trust on the Episcopal residence, due in monthly installments including interest at 4.00% per annum through September 2027	808,163	
Mortgage payable, repaid in full in 2012		831,564
Total notes payable	<b>\$ 1,711,554</b>	<b>\$ 1,793,397</b>

Future maturities of notes payable are as follows:

<b>Year Ending December 31,</b>	
2013	\$ 99,594
2014	92,499
2015	84,322
2016	88,330
2017	92,691
Thereafter	1,254,118
	<b>\$ 1,711,554</b>

Interest expense was \$94,775 and \$100,066 for 2012 and 2011, respectively.

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2012 AND 2011**

**NOTE 7 – Board Designated Unrestricted Net Assets**

The Corporation is self-insured for unemployment benefits. Unrestricted net assets in the amount of \$1,331,714 and \$1,036,330 have been designated by the Board of Directors for unemployment benefits as of December 31, 2012 and 2011, respectively.

**NOTE 8 – Temporarily Restricted Net Assets**

Temporarily restricted net assets are available for the following purposes:

	<b>December 31,</b>	
	<b>2012</b>	<b>2011</b>
White-Perkins activities	\$ 36,837	\$ 87,437
Episcopal Residence activities	244,852	244,852
Callahan Aids activities	20,814	75,814
Allen activities		28,516
SCI Endowment for Camp Stevens	508,635	
Total temporarily restricted net assets	\$ 811,138	\$ 436,619

**NOTE 9 – Permanently Restricted Net Assets**

Permanently restricted net assets are restricted to investment in perpetuity, the income from which is expendable to support the following as of December 31, 2012 and 2011:

Episcopate Endowment activities	\$ 229,753
Franklin Educational activities	139,573
Episcopal Residence activities	28,807
Total permanently restricted net assets	\$ 398,133

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2012 AND 2011**

**NOTE 10 – Employee Benefit Programs**

The Corporation participates in defined benefit and defined contribution retirement plans administered by the Church Pension Fund (the Fund), which covers substantially all employees.

The Fund is a single corporate legal entity composed of approximately 8,000 fund participants, 6,000 retirees and 7,300 churches. In addition to the national scope of this organization, actuarial data is further obscured by the fact that most fund participants are employed by multiple churches over the life of their service. Accordingly, it is not practical for an actuary to compute accumulated and projected benefit obligations for individual fund participants on a church-by-church basis. The Corporation contributed approximately \$142,000 and \$135,000 (18% of eligible compensation) to the clergy defined benefit pension plan for the years ended December 31, 2012 and 2011, respectively.

The Corporation also funds defined benefit and defined contribution pension plans covering lay persons employed by the Corporation. The Corporation contributes 9% of eligible employee compensation. Contributions by the Corporation to the lay employee pension plans amounted to approximately \$136,000 and \$142,000 for the years ended December 31, 2012 and 2011, respectively.

**NOTE 11 – Commitments and Contingencies**

The Corporation is periodically subject to claims and lawsuits which arise in the ordinary course of its activities. In the opinion of management, all such matters are adequately covered by insurance or, if not so covered, are without merit, or the disposition of such claims and lawsuits will not be material in relation to the Corporation's financial position.

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2012 AND 2011**

**NOTE 12 – Related-Party Transactions**

The Corporation is related to the Corporation Sole and affiliated parishes and missions within the Diocese. The Corporation Sole and affiliated parishes and missions provide the Corporation with funding for administrative operations. Facilities and administrative service expenses common to the Corporation and the Corporation Sole are shared under a formula which is reviewed annually. At December 31, 2012, \$3,114,256 was due from Corporation Sole for amounts due under the facilities, credit, and administrative services sharing arrangement. Upon resolution and subsequent actions relative to certain ongoing property cases, the amount due will be fully reimbursed and the proceeds received from Corporation Sole will be utilized for repaying the balance due DFMS totaling \$3,138,533 which is classified in accounts payable. (See Note 14.)

**NOTE 13 – Noncash Contributions**

During the year ended December 31, 2011, St. John's Church, San Bernardino completed the parish de-incorporation process in March 2011. The title company recorded the grant deeds to the Corporation in September 2011. The properties assessment values were \$353,281 for the church and parish hall and \$41,757 for the residence. Management has recorded the assessment value as an unrestricted contribution and classified the property as a mission property.

In 2011, the Corporation also received a contribution of a cemetery burial lot located in Evergreen Cemetery, Los Angeles. Management recorded an unrestricted contribution of \$2,100 based on the historical cost of the lot.

**NOTE 14 – Subsequent Events**

In February 2013, the Corporation settled a legal action related to a specific ongoing property case with a departing parish whereby the Corporation was awarded all real property owned or occupied by the parish. Management has assessed the value of the property to be approximately \$6,000,000. In March 2013, the Board of Directors approved for the property to be contributed to Corporation Sole.

In preparing these financial statements, the Corporation has evaluated events and transactions for potential recognition or disclosure through June 7, 2013, the date financial statements were available to be issued for the year ended December 31, 2012.

**SUPPLEMENTAL INFORMATION**

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**SCHEDULE OF PROPERTY AND EQUIPMENT  
DECEMBER 31, 2012**

<u>Location</u>	<u>Description</u>	<u>Valuation Basis</u>	<u>Valuation Amount</u>
<b>CATHEDRAL CENTER</b>			
Building – 840 Echo Park Ave.	Building, furniture, and fixtures	C	\$ 9,918,729
Land – 840 Echo Park Ave.	Land	C	1,330,000
Land – 860 Echo Park Ave.	Land	C	320,764
Total Cathedral Center			<u>11,569,493</u>
<b>PARISHES</b>			
Laguna Hills, St. George's	Land and church	C	56,500
Los Angeles - St. Bede's	Land and house	C	22,345
	Land and church	C	223,036
San Juan Capistrano - St. Margaret's	Church and school	C	4,346,932
	Headmaster's House	C	1,540,000
Santa Clarita - St. Stephen's	Land	C	101,529
	Church and educational facility	C	223,846
Total Parishes			<u>6,514,188</u>
<b>MISSIONS</b>			
Agoura - Church of the Epiphany	Land and improvements	C	1,290,047
Big Bear - St. Columba's	Land and church	C	28,426
Glendale - Magdalene	Church, parish hall, and Sunday school	A	356,069
	Office	A	40,059
Hesperia - St. Hillary's	Land and buildings	C	185,900
	Land and buildings	C	90,947
Irvine - St. Andrew's	Land	C	182,234
	Church and improvements	C	608,344
La Crescenta – St. Luke's-of-the-Mountains	Land and buildings	I	5,290,031
La Verne – St. John's	Land	C	25,407
	Parish hall	C	77,361
Lake Arrowhead - St. Richard's	Land	C	90,529
	Building	C	444,471
Rancho Santa Margarita – Saint John Chrysostom	Land and buildings	C	4,329,158
San Bernardino – St. John's	Church and Parish Hall	A	353,281
	Residence	A	41,757
Total Missions			<u>13,434,021</u>

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**SCHEDULE OF PROPERTY AND EQUIPMENT  
DECEMBER 31, 2012  
(Continued)**

<u>Location</u>	<u>Description</u>	<u>Valuation Basis</u>	<u>Valuation Amount</u>
<b>EPISCOPAL RESIDENCE</b>			
Los Angeles	Land and buildings	C	1,703,243
Total Episcopal Residence			<u>1,703,243</u>
<b>OTHER PROPERTY</b>			
Camp Stevens, Julian, San Diego County	Land	C	698,350
	Land	C	214,928
	Land	C	163,800
	Land	C	119,250
	Land	C	52,500
	Banner Road property	C	81,000
	Mobile home	C	60,000
	Vicarage	C	20,262
Copper Mountain, SB County	Lot (11 lots)	A	37,026
Condo, Stanton	Condominium	A	209,501
Beaumont (Cherry Valley), Riverside County	Land and building	C	2,600,752
Kern County	Undivided 1/10 <sup>th</sup> interest in mineral rights	C	52
Los Angeles	Evergreen Cemetery burial plot	C	2,100
Ventura County	Lots 3 and 4, Sec. T4N, R10W, 62.29 acres	C	450
Yucca Valley	Land (from Cath Corp, 5 acres)	A	15,686
Renville County, North Dakota	Mineral interest	C	<u>1</u>
Total Other Property			<u>4,275,658</u>
Total Property and Equipment			<u>\$ 37,496,603</u>

Valuation symbols: A – Appraisal C – Cost I-Insurance valuation

# Part 6

## The Corporation of the Diocese

Articles of Incorporation  
Bylaws

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# Articles of Incorporation

## of the Protestant Episcopal Church in the Diocese

(as amended through December 6th, 1986)

KNOW ALL MEN BY THESE PRESENT, that THE PROTESTANT EPISCOPAL CHURCH IN THE DIOCESE, is hereby incorporated under the provisions of Section six hundred and four (604), Title twelve (12) of Part four (4) of “The Civil Code” of the State of California.

And we hereby certify:

FIRST: That the name of the said Corporation shall be “THE PROTESTANT EPISCOPAL CHURCH IN THE DIOCESE.”

SECOND: That the purposes for which it is formed are: to take, receive, acquire, hold, manage and administer property, funds and money of and for the use of said Church, and of and for the use of its constituent Parishes, Missions and congregations, whether such property, money or funds be acquired or held for the use of Churches, parsonages, hospitals, schools, colleges, orphan asylums, homes, cemeteries or for other religious, benevolent or educational purposes.

THIRD: That the place where its principal business is to be trans-acted is the City of Los Angeles, Los Angeles County, in the State of California.

FOURTH: That the term for which it is to exist is perpetual.

(By Amendment to the Articles of Incorporation the term of the Corporation of the Diocese was extended perpetually by Certificate of the Secretary of State, dated April 24, 1941.)

FIFTH: The authorized number of Directors is nine and the names and residences of its Directors who have been elected for the first year are as follows, to wit:

NAMES	RESIDENCES
Joseph Horsfall Johnson	Pasadena
B.W.R. Taylor	Los Angeles
J.F. Towell	Los Angeles
A.G.L. Trew	Los Angeles
H.T. Lee	Los Angeles
J. E. Cowles	Los Angeles

SIXTH: The pecuniary profit not being its object, it has no capital or capital stock.

SEVENTH: That the said PROTESTANT EPISCOPAL CHURCH IN THE DIOCESE is now, and was, on the 25th day of May, 1898, a Church and religious association in this State, composed of more than two constituent Parishes and Missions having a common representative legisla-tive [*sic*] body, to wit, an Annual Convention. That on the said last named day, the said Annual Convention of said Church was regularly convened and organized at St. John’s Church, in the City of Los Angeles, County of Los Angeles, State of California, with the undersigned, Joseph Horsfall Johnson, as its presiding officer, and the undersigned Milton C. Dutton as its secretary.

EIGHTH: The property of this corporation is irrevocably dedicated to religious, charitable, scientific, hospital, schools of less than collegiate grade or nursery school purposes and upon liquidation, dissolution or abandonment of this corporation, this corporation being the owner, shall be distributed to a fund or foundation or corporation organized and operated for religious, charitable, scientific, hospital, schools of less than collegiate grade or nursery school purposes (such as, if it then is within the foregoing description, The Domestic and Foreign Missionary Society of the National Church, a nonprofit corporation incorporated under the laws of the State of New York [*sic*], but such dedication shall not be construed as to prohibit the sale, exchange or other disposition of property for the purpose of gaining other property for use for the same or similar religious, charitable, scientific, hospital, schools of less than collegiate grade or nursery school purposes.

That the said Convention being so organized did then and there elect and by resolution duly determine to incorporate the said Church under the provisions of Section 604, Title XII, Part IV, of “The Civil Code,” and that the name of the proposed Corporation should be “THE PROTESTANT EPISCOPAL CHURCH IN THE DIOCESE,” and that the purpose for which it was to be formed was to take, receive, acquire, hold, manage and administer property, funds and money of and for the sue of said Church, and of and for the use of its constituent Parishes, Missions and congregations, whether such property, money or funds be acquired or held for the use of Churches, parsonages, hospitals, schools, colleges, orphan asylums, homes, cemeteries or for other religious, benevolent or educational purposes, and that the place where its principal business was to be transacted was the City of Los Angeles, County of Los Angeles, in the State of California, and the term for which it was to exist was fifty years, and that the number of its Directors should be seven.

That the said Convention did then and there elect seven Directors of said Corporation to serve for the first year, and that the following persons were elected as such Directors, viz:

Joseph Horsfall Johnson  
A.G.L. Trew  
B.W.R. Taylor  
H.T. Lee  
J. F. Towell  
J.E. Cowels  
T.L. Winder

That the said proceedings of said Convention were all duly held in accordance with the Constitution, Canons, rules and regulations governing the other proceedings of said Convention, and a majority of the members of said Convention voted for the said Directors, that the election thereof was by ballot, and the persons above named were duly and regularly elected. That the undersigned as presiding officer and secretary of said Convention were then and there, by a resolution thereof, directed to cause to be prepared and to sign and acknowledge steps to accomplish the due incorporation of said Church as a religious Corporation under the provisions of Section 604, Title XII, Part IV, of the “Civil Code” of California.

Witness our hands, at Los Angeles, this 25th day of May 1898.

(Signed) Joseph Horsfall Johnson, *President*

(Signed) Milton C. Dotten, *Secretary*

STATE OF CALIFORNIA}  
COUNTY OF LOS ANGELES} SS

ON THIS 26th day of May, in the year of our Lord, one thousand eight hundred and ninety-eight, before me, John McConnachie, a Notary Public in and for the County of Los Angeles, duly commissioned, and sworn, personally appeared Joseph Horsfall Johnson, know [sic] to me to be the President, and Milton C. Dotten, known to me to be the Secretary, respectively, of the Annual Convention of the Protestant Episcopal Church in the Diocese, mentioned in the annexed instrument as convened at St. John's Church in said City and County, and also know to me to be the individuals described in, and who executed the within and annexed instrument, and they acknowledge to me that, as such president and secretary, they respectively executed the same.

IN WITNESS THEREOF, I have hereunto set my hand and affixed my official seal, at my office, in the County of Los Angeles, the day and year in this certificate first above written.

(NOTARIAL SEAL)

John McConnachie,  
Notary Public

State of California  
County of Los Angeles

No. 2533

I, T.E. NEWLIN, County Clerk and *ex officio* Clerk of the Superior Court, do hereby certify the foregoing to be a full, true and correct copy of the original Article of Incorporation of "The Protestant Episcopal Church in the Diocese" on file in my office, and that I have carefully compared the same with the original.

In Witness Whereof, I have hereunto set my hand and affixed the seal of the Superior Court, this 27th day of May, 1898.

# Bylaws

## of the Protestant Episcopal Church in the Diocese in the Diocese of Los Angeles, a Corporation

### Article I

#### Corporation Powers

The corporate powers, business and property of this Corporation shall be exercised, conducted and controlled by a Board of Nine Directors, each of who shall be at the time of his or election a communicant of the Church in the Diocese, and one who shall be the Bishop of the Diocese, ex-officio. Five Directors shall constitute a quorum for the transaction of business.

### Article II

#### Election of Directors

The Directors shall be elected by ballot during the session of the Annual Diocesan Convention to serve for three years until their successors are elected and qualified, subject to the provision of Canon XXII, Section 90. The Secretary of the Convention shall notify the Directors personally or by mail of their election, and shall at the same time notify them that a meeting will be held at a time and place named in the notice to effect an organization of the Board.

### Article III

#### Organization of Directors

At the time and place mentioned by the Secretary of Convention in his notice to them of their election, or at a time and place agreed upon by the Directors, they shall meet and organize by the election of a President, First Vice-President, a Second Vice-President, and Secretary (who must be Directors) and a Treasurer, who need not be one of their number, but who must be a communicant of the Protestant Episcopal Church in the Diocese of Los Angeles, At the same meeting, they shall by resolution fix the place in the City of Los Angeles which shall be the principal place of business of the Corporation and where the meeting of the Directors will be held. They shall likewise determine the number and times of their regular meetings, one of which shall be held not more than two weeks prior to the opening day of the Diocesan Convention. Any vacancy occurring in the Board of Directors shall be filled by the Board at a regular meeting thereof, or at a special meeting called for that purpose.

At the organization meeting or any subsequent meeting, the Board of Directors may elect an Executive Committee from among its members, consisting of not less than five Directors and shall fix the duties, authorities and responsibilities of said Committee; three members of said Committee shall constitute a quorum of said Committee, which shall serve until the next organization meeting of the corporation.

At the organization meeting, or at any subsequent meeting, the Board of Directors may appoint an Assisting Secretary, whose duties shall be those which are assigned to him by the by the Board of Directors or the Secretary from time to time.

#### **Article IV**

##### **Duties of the Directors**

The Directors shall enter upon, take possession of, receive, hold, and administer for the use of the Protestant Episcopal Church in the Diocese of Los Angeles, and subject to its Constitution, Canons, Rules, and Regulations, all property which the said Church now owns or may acquire or become entitled to, excepting such property, money, or fund as are now or may hereafter be, otherwise provided for or disposed of under the Constitution, Canons, Rules, and Regulations of said Church, or held by others upon trusts created by the donors thereof, or by operation of law. For purposes of investment, all the Permanent Funds of the Diocese may be consolidated into one in order to give each of the Permanent Funds more diversified investments than would be possible if the same were invested separately, the interest earnings thereon to be paid, pro rata, to the several funds; and a y profits of accumulations arising from such investments shall be charged on the books of the Corporation to the several funds, pro rata, and any loss or shrinkage of such investments shall be charged on the books of the Corporation, likewise pro rata, to the several funds. And they shall likewise enter upon, take possession of, receive, hold and administer for the use of Parishes, Missions, and Congregations of said Church, and subject to the Constitution, Canons, Rules, and Regulations of said Church, all property granted or entrusted to the Corporation for the use of such Parishes, Missions or Congregations, whether such property, money or funds be acquired or held for the use of Churches, parishes, hospitals, schools, colleges, orphan asylums, homes, cemeteries, or other religious, benevolent, or educational purposes; provided that before accepting deed of property in trust for any Mission, or Congregation, the Directors be furnished with a satisfactory certificate or abstract of title, showing good title in the grantor; and provided, that said Corporation shall not mortgage or alienate any real estate held for any of the purposes aforesaid without the consent of the Bishop and Standing Committee, and provide, further, that all Churches held by the said Corporation shall be used exclusively for the worship and religious services of the Protestant Episcopal Church, and according to the Constitution, Canons, Rules, and Regulations thereof. They shall cause to be kept a complete record of all their acts and proceedings, and shall present to the Annual Convention a report and full statement of the acts and proceedings, and of the property acquired, received, disposed of, and held by them.

#### **Article V**

The Secretary of the Board shall notify the Bishop of the Diocese of every special meeting of the Board, in the same manner as he does the Directors, and the Bishop shall be entitled to attend all meeting and shall have a voice in the consideration of all matters coming before the Board.

## Article VI

### The President

The President, or, in his absence, the Vice-President shall:

1. Preside over all the meeting of the Board.
2. Call special meetings of the Directors whenever he may deem it necessary, or whenever he shall be requested to do so by two members of the Board.
3. He shall, with the Secretary, sign and acknowledge all instruments affecting real property made by the order of the Board.
4. He shall sign all checks for money drawn upon the Treasurer by order of the Board.
5. He shall discharge such other duties for and on behalf of the Board as they may authorize.

## Article VII

### The Secretary

It shall be the duty of the Secretary:

1. To sign and serve or cause to be served all notices of meetings of the Directors, provided for in the By-Laws, or called by the President, personally or by mail, at least ten days before the time of the meeting.
2. To keep minutes of the meetings of the Board and record all of its acts and proceedings and a record of all property received by the Board, and, if disposed of, the disposition thereof; also an accurate account of all moneys ordered to be paid by the Board.
3. To countersign all checks drawn by the President upon the Treasurer in pursuance of orders of the Board.
4. To sign and acknowledge all instruments affecting real estate made by order of the Board and attach thereto the corporate seal, of which he shall have the custody.
5. To discharge all other duties pertaining to his office and such as may be prescribed by the Board.

In case of his absence or inability to act, the President shall appoint some other member of the Board to act as temporary Secretary.

## Article VIII

### The Treasurer

The Treasurer shall receive and keep all funds and money of the Corporation delivered to him by or under the direction of the Board of Directors and pay them out only on checks of the President, countersigned by the Secretary. He shall give bonds in such sum and manner as the Board of Directors shall prescribe. He shall keep accurate accounts and report quarterly to the Board of Directors.

## Article IX Corporate Seal

The Directors shall procure a Seal for the Corporation and adopt the same by resolution. It shall bear upon it the words: “Diocese of Los Angeles, Incorporated. 1898”, and such device as the Board of Directors may adopt.

## Article X By-Laws, Etc.

The Secretary of the Convention shall furnish to the Secretary of the Board of Directors a certificate of the election of Directors by the Convention, a copy of these By-Laws, certified by him to be correct, and also certified copy of the resolutions of the Convention providing for the incorporation of the Church; and whenever amendments, alterations or additions shall be made to these By-Laws the Secretary of the Convention, in which such amendments, alterations, or additions are made, shall furnish certified copies thereof to the Secretary of the Board. The Secretary of the Board shall preserve the same and enter in a book kept by him or her for that purpose the said resolutions of the Convention providing for such incorporation, these By—Laws and all amendments, alterations, and additions thereto, and the Articles of Incorporation and Certificate of Incorporation filed in the office of the County Clerk and issued by the Secretary of State, respectively, and a certificate to be furnished annually by the Secretary of the Convention of the election of Directors for the ensuing year.

## Extension of Corporate Existence To Existing Parishes and Missions

A number of incorporated parishes, and perhaps one or two incorporated institutions of the diocese, organized when the maximum life of a corporation was fifty years, have failed to take the necessary action to make the life of such corporations perpetual. Extension of corporate existence, or revival of such existence after expiration of the stated period of existence, is governed by Sec. 3700 of the Corporations Code. Rectors and Vestries should check their Articles of Incorporation and take necessary action before running into legal difficulties. Right to use their present name might be otherwise lost.

The Chancellor



## List of Institutions of the Diocese

The Bishop Gooden Home, Inc.

The Canterbury Irvine Foundation, Inc.

The Canterbury of the University of Southern California Foundation, Inc.

The Canterbury Westwood Foundation, Inc.

The Church Home for Children of the Protestant Episcopal Church in the Diocese of Los Angeles (also known as Hillside)—Established 1913

Community Management Housing Services

The Episcopal Home Communities

The Home for the Aged of the Protestant Episcopal Church of the Diocese of Los Angeles, Inc. (also known as The Episcopal Home)

Harvard Westlake School

Holy Family Adoption Services Agency

The Hospital of the Good Samaritan, a non-profit Corporation

Institute for Research and Development (I.U.R.D) – Established 1999  
doing business as Episcopal Housing Alliance

Neighborhood Youth Association

St. Barnabas' Senior Center of Los Angeles

St. Margaret's Episcopal School, San Juan Capistrano

## List of Organizations of the Diocese

The Bishop's Guild

The Church Extension Society of the Diocese of Los Angeles

The Daughters of the King

The Diocesan Altar Guild

Diocesan Investment Trust of the Diocese of Los Angeles

The Episcopal Church Women

Girls' Friendly Society

## Legal Titles for Bequests, Gifts, and Devises

The Protestant Episcopal Church in the Diocese of Los Angeles, A Corporation  
(The Diocese)

The Bishop of the Protestant Episcopal Church in Los Angeles, A Corporation Sole

