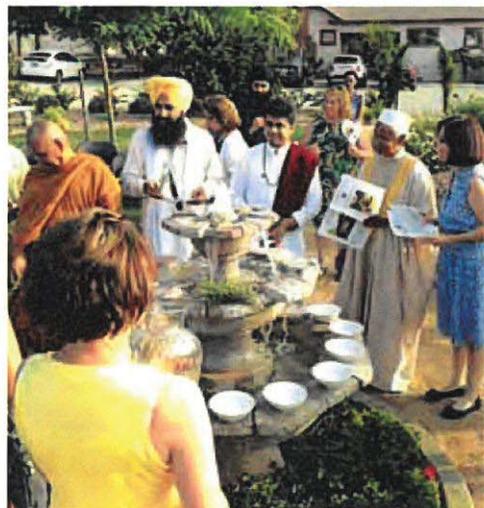
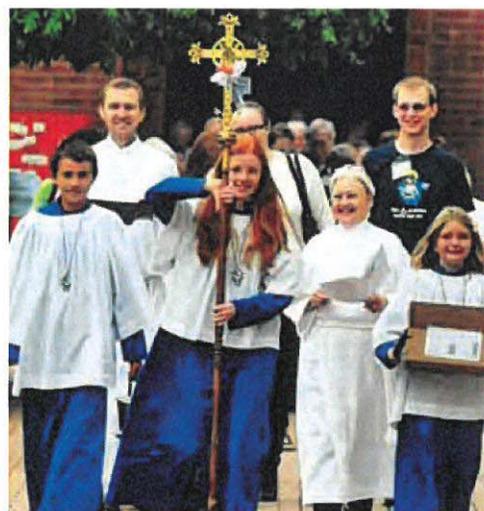
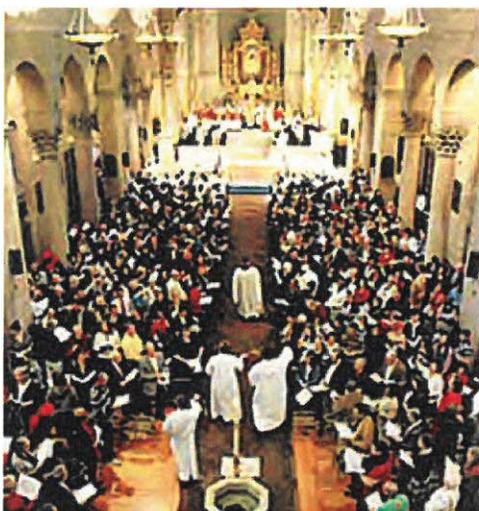


into the future

EPISCOPAL DIOCESE OF LOS ANGELES



The Journal of Convention

December 2 and 3, 2016

Offerings to be remitted to “The Episcopal Diocese of Los Angeles”

Mail to: The Finance Department
P.O. Box 512164
Los Angeles, CA 90051-0164

Please properly designate the purpose of the donation on the check.

Mission Share Fund Pledge

Birthday Thank Offerings (for the Neighborhood Youth Association from the 1971 Diocesan Convention—66th)

Church School Lenten Offerings (for specific, special projects of Advance Work in the Overseas and Domestic Missionary Fields of the Church from the 1955 General Convention—58th)

First Sunday in Advent Offering for the Episcopal Endowment Fund (Diocesan Canon XXVI, Section 26.01)

First Sunday in Lent Offering as Episcopal Relief and Development Sunday (designated by the Presiding Bishop for the Millennium Development Goals –MDGs–Inspiration Fund to fight preventable diseases in Africa, Asia, and Latin America)

Good Friday Offering for work in Jerusalem and the Middle East

Episcopal Relief and Development—ERD (send your contributions to the Finance Department at the Cathedral Center for disbursement)

Thanksgiving Day Offering for the free work of the Hospital of the Good Samaritan from the 1899 Diocesan Convention—5th)

Last Sunday After Pentecost (or such days as may be designated ecumenically for commendation of the Millennium Development Goals—MDGs—) as special days of prayer and giving toward global reconciliation and the MDGs—from the 2007 Diocesan Convention—112th

One Percent of the Previous Year’s Net Operating Income for theological education from the 1982 General Convention—67th and the 1982 Diocesan Convention—87th

Offerings to be remitted to Other Treasurers

Diocesan Investment Trust
Northeast Retirement Services (NRS)
4A Gill Street
Woburn, MA 01801

The Medical Trust
Episcopal Church Clergy & Employees’
Benefit Trust
75 Remittance Drive #6109
Chicago, IL 60675-6109

Church Pension Fund Group Headquarters
19 East 34th Street
New York, NY 10016-4304

Episcopal Relief and Development
P.O. Box 7058
Merrifield, VA 22116-7058
(or send your ERD contribution to
P.O. Box 512164, Los Angeles, CA 90051-0164
for distribution)

The Journal of the 2016 Diocesan Convention

Horizons & Heritage

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Part 1

The Annual Meeting of Convention

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Alphabetical Listing of the Canonically Resident Clergy of the Episcopal Diocese of Los Angeles

In accordance with provisions of Canon XII of the *Constitution and Canons of the Diocese of Los Angeles*, I hereby certify the following is a list of all clergy canonically resident in the Diocese of Los Angeles. Those entitled to seat, voice, and vote are listed as eligible to vote in the one hundred twenty-first Annual Meeting of the Members of the Convention. Those listed with *not eligible* are engaged in secular work and/or are non-stipendiary and *did not* file a Clergy Ministry Report (Bishops, Priests, and Deacons) with the Bishop's Office (see Article VI, Section 15(e) of the *Constitution and Canons*), and/or are not actually resident in the Diocese. Those clergy filing a Bishop, Priest, or Deacon Ministry Report are indicated by a plus (+) sign. An asterisk (*) indicates those voting member who registered for the one hundred twentieth Annual Meeting of Convention and were actually present.

The Secretary of Convention

* Adams, Marilyn	eligible+	Barberia, Kristin	not eligible
* Ade, Dan	eligible	Barnett, Andy	not eligible
Ahn, Matthew	eligible	Barnhouse, David	eligible
* Ahron, Linda	eligible	* Barnum, Barbara	eligible+
* Alton, Frank	eligible	* Barragán, Juan	eligible
Anderson, Bert	not eligible	* Barraza, René	eligible
* Anderson, Betsy	eligible+	Battle, Michael	not eligible
Anderson, Christian	not eligible	Bauer, Ron	eligible
Anderson, Howard	not eligible+	Bayaca, Greg	eligible
* Anderson, Jerry	eligible+	Beal, Jennifer	not eligible
Anschutz, Maryetta	not eligible	Beck, Sue	eligible+
* Archer, Michael	eligible	* Bek, Susan	eligible
Ash, Pat	eligible	Belknap, Chas	not eligible
Asher, Charles	not eligible+	Belknap, Sarah	not eligible
* Asman, Mark	eligible+	Bell, Emily	not eligible
Atwood, Mary	eligible	* Bell, Michael	eligible
Avalos, Abdias	not eligible	Belliss, Dick	eligible+
* Azariah, Khushnud	eligible	Bennett, Gene	not eligible
Bacagan, Mag	eligible	Benson, Ginna	not eligible+
* Backer, Karri	eligible+	* Bethancourt, Rob	eligible
Bacon, Ed	eligible	Bethea, Mary Marjorie	eligible
* Baker-Wright, Michelle	eligible	* Biornstad, Nate	eligible
Baldwin-McGinnis, Carissa	not eligible	Bird, Robert	not eligible
* Bamberger, Michael	eligible	* Blackham, Todd	eligible

Blanco, Pat	not eligible	Cartwright, Jack	eligible
Bohler, Lew	not eligible	Cavalcante, José	eligible+
Borsch, Fred	eligible+	* Chang, Hsin-Fen	eligible+
* Bradley, Gary	eligible	* Chatfield, Jenifer	eligible
* Bradley, Peg	eligible	* Chavez, Karen	eligible+
* Brandon, Bonnie	eligible	* Chee, David	eligible
Brennom, Keshia	not eligible	Churchill, Gregg	not eligible
* Bresciani, Eduardo	eligible	* Claassen, Scott	eligible
Brown, Bob	not eligible	* Clark, Kathy	eligible+
Brown, Colin	eligible+	Clarke, Tom	not eligible+
* Brown, Greg	eligible	* Clawson, Jeffrey	eligible
* Brown, Larry	eligible	Colburn, John	not eligible+
* Brown, Nancy	eligible	Collins, Gary	not eligible
* Wilson Brown, Stefanie	eligible	* Collis, Shannon	eligible+
* Browning, Peter	eligible	Commins, Gary	not eligible
* Bruce, Diane	eligible	* Conrad, John	eligible
* Bruno, Jon	eligible	Conrads, Alexandra	eligible+
* Bryant, Julie	eligible	* Cooper, Michael	eligible
* Bull, Julian	eligible	Corbett, James	not eligible
Bullock, Jeff	not eligible	* Cornner, Bob	eligible+
Burgdorf, David	not eligible+	* Corrigan, Michael	not eligible
Busch, Richard	not eligible+	Cox, Amy	not eligible
Bush, Lili	eligible	* Cox, Brian	eligible
* Byrum, Rick	eligible	Cox, Jason	not eligible
* Cadigan, Kate	eligible	Crawford, Kelly	not eligible
* Caffrey, David	eligible	* Crean, Charleen	eligible
Calafat, Karen	not eligible	* Crean, John	eligible+
* Calhoun, Annie	eligible	Crerar, Patrick	eligible
Callaghan, Alice	eligible+	* Crist, Mary	eligible+
* Campbell-Langdell, Alene	eligible+	* Crist, Will	eligible+
* Campbell-Langdell, Melissa	eligible	* Crow, Lyn	eligible
* Cantella, Frances	eligible	Crowther, Ed	eligible
Capellaro, John	eligible	Crump, David	not eligible
Card, June	not eligible	* Cunningham, Michael	eligible
* Carey, Tom	eligible	* Daisa, George	eligible
Carpenter, Nicholas	not eligible	Dale, Kathleen	not eligible
Carranza-Gómez, Sergio	not eligible	D'Amico, Sam	eligible

* David, Ronald	eligible	* Ferrer, Gabri	eligible
Davidson-Methot, David	not eligible	* Fincher, Michael	eligible
* Davies, Ian	eligible	Findley, Rosamond	not eligible
* Day, Randall	eligible	* Fleming, Ray	eligible+
* Dean, Steve	eligible	* Flores, Santos	eligible
* DeMuth, Steve	eligible	Flynn, Mike	eligible+
* Dephouse, Jon	eligible+	Forney, John	eligible+
* Derose, Katie	eligible+	* Fowler, Susie	eligible+
Diamond, Caroline	not eligible	* Frausto, Nancy	eligible
DiCarlo, Michael	eligible	* Freeman, Bruce	eligible
* Discavage, Tom	eligible	Freeman, Norm	eligible
* Doulos, Bill	not eligible	Friedrich, Jim	not eligible
* Dumolt, Ann	eligible+	* Frost, Greg	eligible
Duncan, Bruce	not eligible	* Fulgoni, Dina	eligible+
Duncan, David	not eligible+	* Fuller, John	eligible
* Dunn, Bill	eligible	Furman, Jim	eligible
* Dunn, Deborah	eligible	Gaestel, Bob	eligible
Eade, Chris	eligible	Galipeau, Steve	eligible+
* Edwards, Doug	eligible+	Garáfalo, Bob	not eligible
Edwards, Paul	eligible	* Garcia, Francisco	eligible
* Edwards, Rob	eligible	Gardner, Mark	not eligible
* Edwards-Acton, Jaime	eligible	* Garrison, Bill	eligible
* Elder, Paul	eligible+	* Gibbs, Dennis	eligible
Ellington, Bill	not eligible	* Gnasso, Rick	eligible+
* English, Allison	eligible	Gonzales, Ricardo	eligible+
Ensor, Pete	not eligible	Gordon, Doug	not eligible
Erickson, David	eligible	* Gore, Gina	eligible
Erickson, Fred	not eligible+	Graves, Farrell	not eligible
Erickson, Heather	not eligible	Griffith, Michael	eligible
Erickson, Joseph	eligible	* Griffith, Nickolas	eligible
Erwin, Ginny	eligible	* Grindon, Carri	eligible
* Estrada, Carolyn	eligible+	* Guerra, Norma	eligible+
* Estrada, Richard	eligible	* Gugliermetto, Gianluigi	eligible+
* Eyer-Delevett, Aimee	eligible	Guibord, Gwynne	eligible+
Factor, Bev	eligible	Guillén, Anthony	eligible
* Farrar, Dean	eligible+	* Gunn, Kevin	not eligible
* Ferguson, Dina	eligible	Habecker, Liz	not eligible

Hall, Dick	eligible	* Jay, Lynn	eligible+
Hall, Gary	eligible+	Jayawardene, Thomas	eligible+
* Hallahan, Mark	eligible	* Jew, Cynthia	eligible
* Hammons, Jamie	eligible+	Jewiss, Tony	not eligible
Hampton, Roger	not eligible	Jiménez, Juan	eligible
Hand, Gary	not eligible+	Johns, Martha	not eligible+
Harms, Dick	eligible+	Johns, Richard	not eligible+
Harriot, Cam	eligible	Johnson, Brian	not eligible
* Harris, Lee	eligible+	* Johnson, Walter	eligible+
* Hatch, Victoria	eligible+	* Jones, Bryan	eligible
Hauert, Robert	not eligible	* Jones, Jane	eligible+
* Haynes, Goalie	eligible	Judson, Doug	eligible
Haynes, Peter	eligible	* Justin, Dan	eligible
* Heffron, Judy	eligible+	* Kahler, Jerry	eligible+
Hegedüs, Frank	not eligible+	Kaisch, Ken	eligible
* Hemmers, Lou	eligible	* Karelius, Brad	eligible+
Henderson, Colin	eligible+	* Katz, Nat	eligible
* Hendrickson, Pat	eligible+	Keester, John	eligible+
Henrickson, Mark	not eligible	* Keller, Anthony	eligible+
Hernandez, Gustavo	eligible	* Kelly, Beth	eligible
Herzog, Carole	eligible	* Kennedy, Zelda	eligible
Hill, Ellen	eligible	Kim, Andrew	not eligible
Hogan, Faye	eligible	* Kim, Esther	eligible
* Honeychurch, Bob	eligible	* Kim, John	eligible
* Hooper-Rosebrook, Betsy	eligible	Kim, Stephen	eligible
Horn, Huston	eligible	* Kimura, Greg	eligible+
Howard, Anne	eligible	* Kinman, Mike	eligible
* Howard, Sally	eligible	* Kitch, Sarah	eligible
* Huang, Peter	eligible	Klein, Susan	eligible
Hubbard, Tom	eligible	Knowles, Harold	eligible
* Huber, Stephen	eligible	* Koh, Aidan	not eligible
* Hulbert, Ron	eligible	* Kowalewski, Mark	eligible
* Hull, Norman	eligible	Kowalewski, Paul	eligible
* Hurley, Jan	eligible	Kpoto, John	not eligible
Ishizaki, Norm	eligible	Kreitler, Peter	eligible
* Jacoby, Lisa	eligible+	* Kujawa-Holbrook, Sheryl	eligible
* Janelle, Nicole	eligible+	* Kurtz, Kelli Grace	eligible

Lafon, Al	not eligible	MacQueen, Karen	not eligible
Lance, Philip	not eligible	Magala, Joy	eligible
Lander, J.R.	eligible	* Maronde, Jim	eligible+
Landers, Kay	eligible+	* Martínez-Morales, Roberto	eligible
* Larkin, Greg	eligible	* Martz, Jeannie	eligible
Larson, John	eligible+	Mason, Marilyn	not eligible
Laske, Holger	not eligible	* Maurer, Karen	eligible
* Law, Eric	eligible+	* McCarthy, Melissa	eligible
* Lawson, Paul	eligible+	* McCaughan, Pat	eligible
* Lebrija, Lorenzo	eligible	* McCauley, Margaret	eligible+
Lee, Darry	not eligible	McKee, Michael	not eligible
* Lee, Jim	eligible	McKinney, Doug	eligible
* Leemhuis, Guy	eligible+	* McNaughton, Bonnie	eligible+
* Leeson, Bill	eligible+	* McSpadden, Christine	eligible
* Leslie, Joanne	eligible+	Mettler, Garrett	not eligible+
* Lewis, Kate	eligible+	* Milhon-Martin, Jana	eligible+
* Libby, Glenn	eligible	Miller, Antony	eligible
Lieske, Mark	not eligible	* Miller, David	eligible+
Lim, Leng	not eligible	Millikin, Greg	not eligible
* Limatú-Pinto, Héctor	eligible	Mitchel, Hank	eligible
* Limo, John	eligible	Mitchell, Chuck	eligible
* Lin, Judy	eligible+	* Monastiere, Sally	eligible+
Lincoln, Richard	eligible	* Montella, Christopher	eligible+
* Livingston, James	eligible	Moon, Robert	not eligible
Lo, Peter	eligible	* Morris, Julie	eligible+
Locke, Carol Ann	not eligible	* Morris, Roberta	eligible+
London, Daniel	not eligible+	Mountford, Helen	not eligible
London, Gary	eligible+	* Mouradian, Vicki	eligible
* Lopez, Abel	eligible	Mung'oma, Stephen	not eligible
Lozano, Kay	not eligible	Muñoz, Liz	not eligible
Lynn, Connor	not eligible+	Murphy, Hartshorn	eligible
* Macatee, Louise	eligible+	* Newman, Jim	eligible
MacKenzie, Katharine	not eligible	* Ng, Joshua	eligible
* Mackenzie, Lester	eligible	Nguyen, Duc	eligible+
* Mackenzie, Vanessa	eligible	Nguyen, Hong	eligible+
Mackey, George	eligible+	* Ni, Tom	eligible
Mackey, Judith	eligible+	Nichols, Sarah	eligible

* Nordquist, Con	eligible+	* Regas, George	eligible
Norgard, David	eligible+	* Repp, Jeanette	eligible
Norro, Hugo	not eligible	* Richards, Greg	eligible+
* Nyback, Rachel	eligible	Riley, Reese	eligible
Nyback, Warren	eligible	Rodriguez, Ramiro	not eligible
* Nyberg, Kristina	eligible	* Rood, Peter	eligible
Nyre-Thomas, Beryl	eligible	Rose, Roger	eligible
* O'Connell, Kelly	eligible	Rose, Shirley	eligible
Odekirk, Dennis	not eligible+	* Rotchford, Pastor Lisa	eligible
* Okusi, George	eligible	Rouse, Albertine	eligible
* Oloimooja, Edith	eligible	Rowins, Chuck	not eligible+
Oloimooja, Joseph	eligible	Rubel, Chris	eligible
* Olson, Anna	eligible	* Rubin, Richard	eligible
* Omernick, Marilyn	eligible	* Rugh, Nate	eligible
* O'Reilly, Pat	eligible+	* Russell, Susan	eligible
* O'Rourke, Brian	eligible	Sachs, Crawford	not eligible
Owen, Eleanor	not eligible	Sacquety, Charles	eligible+
* Paddock, Andrea	eligible+	* Sammis, Robert	eligible+
* Pallares, Jorge	eligible	* Satorius, Joanna	eligible
* Pederson, Linda	eligible+	* Saville, John	eligible
Phalen, John	eligible+	Schneider, Marni	not eligible
Phelps, Sarah	not eligible	Schrider, Jim	not eligible
* Pierson, Robert	eligible+	* Schwahn Ryckman, Vincent	eligible
* Pillsbury, Sam	eligible+	* Scranton, Susan	eligible
* Potter, Christopher	eligible	Seiler, Michael	eligible+
* Prendergast, Jim	eligible	* Seipel, Jim	eligible
* Prescott, Clarke	eligible	* Shamo, Vincent	eligible
* Price, Paul	eligible	* Sheffield, Sharon	eligible
* Pringle, Amy	eligible	* Sheridan, Dennis	eligible+
* Purcell, Christine	eligible	* Shier, Mark	eligible+
* Purnell, Susan	eligible+	* Shier, Nancy	eligible+
* Queen, Laura	eligible	Shiode, Jimmy	not eligible
* Quines, Brent	eligible	Siegel, Martha	eligible
Ramsey-Musolf, Michael	not eligible+	Sierra-Colado, Fede	not eligible
* Rao, Chitra	eligible+	* Silides, George	eligible
* Reasoner, Rand	eligible	* Silides, Hunter	eligible
* Rechter, Elizabeth	eligible	* Sinclair, Nancy	eligible+

Six, George	not eligible	* Tumilty, Anne	eligible
Smith, Aloha	not eligible+	Two Bulls, Robert	not eligible
Smith, Bob	not eligible+	Tyler, Pam	not eligible
Smith, Dale	not eligible+	Underhill, Robin	not eligible+
* Smith, Kirby	eligible	* Valdes, Fernando	eligible
* Smythe, Colville	eligible+	* Van Buren, Barrett	eligible+
* Sniecienski, Ed	eligible+	* Van Horn, Richard	eligible+
* Sprague, Jim	eligible+	* Ventris, Peggy	eligible
Stacy, Chuck	eligible	Verdi, Barry	eligible+
* Starr, David	eligible+	Vest, Doug	not eligible
* Steever, Ed	eligible+	Viereck, John-Alexis	eligible
* Sterne, Colleen	eligible+	* Voien, Cindy	eligible
* Stewart, Barbara	eligible+	* Voorhees, Cindy	eligible+
* Stickney, Joyce	eligible	* Vukich, Dawn	eligible
Stingley, Father Liz	eligible	* Vukmanic, Paula	eligible
Stivers, Don	eligible	* Wagar, Catherine	eligible+
* Strange, Phil	eligible	Wagner, Dick	eligible+
* Stuart, Mark	eligible+	Walker, David	eligible
* Stump, Celeste	eligible+	* Walker, Lee	eligible+
* Swann, Stuart	eligible	* Wallace, Bill	eligible+
* Sweeney, Sylvia	eligible	Wallace, Gene	eligible
Swift, Daniel	not eligible	Ward, Mort	eligible+
* Sy, Jonathan	eligible+	* Ward, Valerie	eligible+
* Sylvester, Kay	eligible	Wauters, Will	not eligible+
Symington, Ann	not eligible	Weaver, Lorne	eligible
* Tadken, Neil	eligible	* Weeks, Jo Ann	eligible
* Talton, Chet	eligible+	* Weitzel, Mark	eligible
* Tayebwa, Onesmus	eligible	* Wekall, Ellen	eligible+
* Taylor, John	eligible	Wells, Bill	eligible+
* Taylor, Scott	eligible+	White, Konrad	not eligible+
Thorwaldsen, Ronald	not eligible	Wilhelm, Jeff	eligible
Tiff, Rick	not eligible	Willems, Jim	not eligible+
* Toro, Arthur	eligible	* Williams, Bud	eligible+
* Touchstone, Russell	eligible+	* Williams, Liz	eligible
* Trainor, Mary	eligible	Williams, Stephen	eligible
* Traynham, Warner	eligible+	Wojahn, Karen	eligible
Tucker, Jared	eligible	* Wong-Nagata, Ada	eligible

Wood, Roger	eligible	Licensed to Officiate	
Woodhouse, Michelle	eligible	In charge of a congregation	
* Woodward, George	eligible	* Goldingay, John	exception
Worthley, Chris	not eligible	* Powers, Fairbairn	exception
* Wright, Pete	eligible+	* Roskam, Catherine	exception
* Yamamoto, Keith	eligible	* Azariah, Samuel	exception
Young, James	eligible		
Young, LeRoy	eligible+		
* Zabala, Tim	eligible		
* Zahn, Marianne	eligible+		

Committee on Credentials Report

At 9:45 a.m., on December 3, 2016, the Committee on Credentials examined the records of registration for this Meeting of Convention. There were 363 lay persons registered as present, which exceeds the 125 necessary to constitute a quorum. There were 279 members of the clergy registered as present, which exceeds the 103 (82 + 1/3 of the 63 retired clergy present) necessary to constitute a quorum.

In accordance with Article IV, Section 16, of the *Constitution* of the Church in the Diocese of Los Angeles, and Canon XIII, Sections 13.00 and 13.02 of the *Canons*, the Committee received and inspected, on November 23, 2016, the Certificates of a total of 364 Lay Delegates (which includes Alternates replacing Delegates prior to that date) representing 376 delegates from 128 parishes and missions in union with Convention; 7 delegates from the Institutions of the Diocese; 10 young people representing the Deaneries, and one *ex officio* delegate.

Further on November 23, in accordance with Article VI, Section 16, of the *Constitution*, and Canon XII, Section 12.00 of the *Canons*, the Committee examined the list of all clergy of the Church canonically resident in this Diocese as authorized by the Ecclesiastical Authority.

The Committee reports 7 bishops, 42 deacons (which includes transitional deacons), and 457 presbyters were canonically resident in this Diocese, which is a total of 506 clergy. Of this number, 384 are entitled to vote in this Meeting of Convention. In addition to the foregoing, 16 presbyters either not canonically resident but in charge of congregations, or non-parochial and working in institutions of this Diocese, are also entitled to vote at this Meeting of Convention.

In addition, in accordance with Article XX, Section 44, to elect a Bishop with a simple majority vote, 260 clergy members are needed, and 86 churches need to be represented. At 9:45 a.m., there were 126 churches represented, and 260 clergy eligible to vote present.

Alphabetical Listing (by City, then Church Name) of the Lay Delegates of the Episcopal Diocese of Los Angeles

Those delegates registered for the one hundred twenty-first Annual Meeting of Convention, and who were actually present, are listed below. Any alternate taking the place of a delegate is indicated with an asterisk (*).

Alhambra, Holy Trinity & St. Benedict's (3)

Cherrylin Longid
Karen Malona
Voltaire Taguiba

Altadena, St. Mark's (4)

Terri Jones
Bruce Linsenmayer
Keith West
Marianne Wright

Anaheim, St. Michael's (6)

Apple Valley, St. Timothy's (3)

Harry Childress
Patsy Crump
* Ryan Gunther

Arcadia, Transfiguration (3)

John Conway
Vicky Mitchell
Sue Reineche

Barstow, St. Paul's (1)

Catherine Carnes

Beaumont, St. Stephen's (2)

Jim Hamlin
Barry Morgan

Beverly Hills, All Saints (6)

Joseph Becci
Robert Craft
Colleen Dodson-Baker
* Ruth Loomis
Sydney Nichols
Maggie Reid

Big Bear Lake, St. Columba's (2)

Alan Herendick
John Varsik

Buena Park, St. Joseph's (1)

Anne Apakama

Camarillo, St. Columba's (3)

Teri Helton
Gail Hill
Maurice Hill

Claremont, St. Ambrose' (2)

Andrew Cooper
Ruth Godfrey

Compton, St. Timothy's (2)

Pamela Huff
Germain Love

Corona, St. John's (3)

Charleen Hughes
Donna Keller
Kathleen Saville

Corona del Mar, Saint Michael's (4)

Steve Dulson
Lynn Headley
Murry McClaren
Richard Zevnik

Costa Mesa (2)

Jerika Hayes
Roger Jacobs

Covina, Holy Trinity (3)

Teresa Lear
Lorraine Salem
* Bill Wong

Downey, St. Mark's (1)

Juan Valles, CG

El Monte, Immanuel (3)

Enrique Espinosa
Ann Seitz
Marco Vargas

El Segundo, St. Michael's (2)

Julie Bergeron
Blaisdell Shaw

Encino, St. Nicholas' (3)

Robert Ceja
Bob Robinson
* Crystal Valencia

Fillmore, Trinity (1)

Bill Edmonds

Fullerton, Emmanuel (5)

Michael Bahinyoza
Ted Jones
* Pam Notti

Fullerton, St. Andrew's (3)

Ken Dick
Evan Green
Gayle Keenan

Garden Grove, St. Anselm's (2)

Cecilia Florio
Guy Talbot

Gardena, Holy Communion (1)

Jennifer Ramclam

Glendale, Magdalena (2)

Ricardo Garcia
Migeul Angel Rivera

Glendale, St. Mark's (4)

Savannah Jarratt
Jason Van Borssum
Bill Welker
Chey Widdop

Glendora, Grace Church (3)

Marylen Hart
Nancy Rice
Todd Rice

Granada Hills, St. Andrew & St. Charles (3)

John Hubbard
Ken Shoga
Marsha Van Valkenburg

Hacienda Heights, St. Thomas' (2)

Fred Adams
Janice Lee

Hawthorne, St. George's (1)

Allen Arata

Hermosa Beach, St. Cross (6)

* Patrick Bridges
Laurel Coote
Peter Coote
* Sharon Holmes
Cameron Johnson
Susan Tsutsumi
Dan Wilson
Marilyn Young

Hesperia, St. Hilary's (1)

Rachel Thomas

Huntington Beach, St. Wilfrid's (4)

Stewart Lumb
Patti Nunn
Terry Roberts
Luke Spak

Huntington Park, St. Clement's (3)

José Luis Garcia
Lourdes Gardoñe

Inglewood, Holy Faith (2)

Eldora Prentiss
Donna Washington

Irvine, St. Andrew's (3)

Debbie Calkins
Donna Calkins
Beverly Wirtz

Isla Vista, St. Michael's (1)

Kathie Moore

La Cañada, St. George's (2)

* Alex Abella
* Feliz Djie
Shelly Erwin

La Crescenta, St. Luke's (2)

Gabriel Ynda
* Vanessa Ynda

La Verne, St. John's (3)

Marie Mota
Randall Walker
Kathy Winsor

Laguna Beach, St. Mary's (3)

Patricia August
Mark Climer
Leslie Derrick

Laguna Hills, St. George's (3)

Carole Howe

* Deborah Spurr

Joyce Swaving

Laguna Niguel, Faith Church (1)

Janet Chisholm

Lake Arrowhead, St. Richard's (1)

Lucien Bauer

Lancaster, St. Paul's (3)

Steve Armitage

Mal Campbell

Claire Humphrey

Lompoc, St. Mary's (4)

Jeff Bastian

Tom Gerlad

Jeanne Johnston

Leah Olsson

Long Beach, St. Gregory's (4)

Bill Eldon

Dawn Lewis

Charles Malsonson

Elizabeth Spencer

Long Beach, St. Luke's (4)

Tom Crowe

Chad Foerster

Benjamin Galán

Arlene Thompson

Long Beach, St. Thomas' (2)

Bill Henderson

* Andrea Utzman

Los Angeles, All Saints' (3)

Leonor Pimentel

Otto Vasquez

Los Angeles, Cathedral Congregation (3)

* Dolores DeAngelis

Grant Power

Felipe Sanchez

Los Angeles, Christ the Good Shepherd (3)

Patti Jo McKay Ramsey

Sheira Smith

* Chère Talbert

Los Angeles, Advent (3)

Karen Johnson

Laurine Myers

Los Angeles, Epiphany (3)

Rigoberto Herrera

Delia Hitz

Margarita Mira

Los Angeles, Holy Nativity (2)

Gwendolyn Davis

Margie Wakeman-Wells

Los Angeles, St. Alban's (3)

Bisbee Goldfarb

Vivian Hay

Russ Mapes

Los Angeles, St. Barnabas' (1)

Karen Morgan

Los Angeles, St. Bede's (2)

Kyle Ferstead

Annette Graw

Los Angeles, St. James' (6)

Arnold Blanshard

Edward Garren

Elizabeth Hord

George Marks, Jr.

* Joanne O'Donnell

Marsh Vargas

Los Angeles, St. John's (3)

Lurlean Gaines

Martha Ree

Karen Uhler

Los Angeles, St. Mary in Palms (2)

Kevin Liu

Dean Smith

Los Angeles, St. Mary's (4)

Gayle Kawahara

Kathryn Nishibayashi

Steve Nishibayashi

Greg Sata

Los Angeles, St. Philip's (2)

Lynne Burroughs

Roció Peña Fernández

Los Angeles, St. Stephen's (2)

Holly Cardone
Paula Montenegro

Los Angeles, St. Thomas' (4)

Patricia Neal Jensen
Len Leatherwood
David Silvas
Joseph Warren

Los Angeles, Trinity (3)

Luke Johnson
* Phillip Gower
* Margarita Posada

Los Olivos, St. Mark's (4)

Mike Brown
Rinda Brown
Olivia Flisher
Cathy Pepe

Malibu, St. Aidan's (3)

Margaret Bowles
Jeff Craft
leslie Paton

Monrovia, St. Luke's (1)

Phillip Schultz

Monterey Park, St. Gabriel's (2)

Charles Chung
* Timothy Wai

Moreno Valley, Grace Church (2)

Amy Clayton
Dennis Clayton

Needles, St. John's (1)

* Sandy Pasciotti

Norwalk, St. Francis' (2)

Marcelle Greenidge
Martin Greenidge

Oak Park, Epiphany, Church of the (5)

Laurie Burns
Vince Castellana
Bill Cabrol
Karen James
Steve Seebach
* Andy Tomat

Ojai, St. Andrew's (3)

Phil Adams
Reese Garza
Trilby Conried

Ontario, Christ Church (2)

James Flowers
* Dana Nordine

Orange, Trinity Church (4)

Rocky Covill
Jonnae Ostrom
Mary Robinson
Charles Stevenson

Oxnard, All Saints' (2)

Cody Beckley
* Bill Belcher

Pacific Palisades, St. Matthew's (6)

Jim Brill
Helen Cooksey
Eric Edmunds
Bill Greene
Maida Hastings
Carol Lanning
* Missy Morain

Palos Verdes Estates, St. Francis' (3)

Mark Duley
Hank Gatlin
* Albert Zimmerman

Pasadena, All Saints (6)

Carlos Carrillo
Trula Worthy Clayton
Rick Davis
Jason Lyon
Gloria Pitzer
Jim White

Pasadena, Church of the Angels (2)

Richard Henderson

Pasadena, St. Barnabas' (1)

Violet Zacarias

Pico Rivera, St. Bartholomew's (3)

Petra Barragán
Alcia Paiz
Leticia Santos-Salazar

Placentia, Blessed Sacrament (3)

Ned Bergert
Morgan Mullins

Pomona, St. Paul's (2)

Janette Henry
Anna Hernandez

Rancho Santa Margarita, St. John's (5)

* Roger Bradshaw
Melinda Freese
D.J. Gomer
Andy Guilfors
Lisa Sparks

Redlands, Trinity (5)

Chris Christopherson
* John Dunbar
Christina Gates
Cindy Totten
Wayne Williams

Redondo Beach, Christ Church (2)

Jeanne Kipp
* Barbara Ramsey-Duke

Rialto, St. Peter's (1)

Stanley Hobbs

Riverside, All Saints' (4)

Jim Boyer
Andrea Briggs
Mary Ellen Gruendyke
* Laura McMorris
* Donald Richmond

Riverside, St. George's (2)

Kimberly Ericson
Shelby Ericson

San Bernardino, St. John's (1)

Dennis Pederson

San Clemente, St. Clement's (4)

Judy Johnson
Andrea Morris
Mike Morris

San Fernando, St. Simon's (3)

Kilani Hutchinson
* Yesenia Palomera
Victor Silva

San Gabriel, Church of Our Saviour (4)

Jonathan Burke
Patrick Crandall
Robin Kassabian
Juli Kennedy

San Juan Capistrano, St. Margaret's (5)

Barbara Deubert
Catherine Glick
Gary Goodman
W. Stephen James
Julie Dean Larsen
Georgeann Lawton

San Marino, St. Edmund's (4)

Michelle Harrington
Cheryl Mendoza
Gary Mendoza
Sylvia Smythe

San Pedro, St. Peter's (3)

Kim Andrade
Bob Bartlett
Mary Sanchez

Santa Ana, Messiah, Church of the (5)

Janet Hryniewicki
Steven Schwartzell
Mariko Takahashi
Bill Turpit
Anne Wohlcke

Santa Barbara, All Saints' (5)

* Kathie Deviny
Karen Dietz
Tom Dietz
Pat McClure
* Caryn Reeder

Santa Barbara, Christ the King (2)

Chris Fischer
Michael Powers

Santa Barbara, Trinity (5)

Dick Ellison
Anne Porter
Elizabeth Schmid
Bill Thomas
Diana Thomas

Santa Clarita, St. Stephen's (3)

Karen Fencil
Sheri Flay
Brendan Krabach

Santa Maria, St. Peter's (3)

Anne Heidlebaugh
Teresa Oneschuck
Patricia Wilson

Santa Monica, St. Augustine's (3)

Charlene Huang
Judith Lyons
Jennifer Pavia

Santa Paula, St. Paul's (1)

Joanna Axell

Seal Beach, St. Theodore's (1)

Anne Walshe

Sierra Madre, Ascension (4)

Kathy Calleton
* Beverly Clifton
Jean Rowe
Lavette Teague

Simi Valley, St. Francis' (3)

Vicky Beasley
Scott Eben
Jan Jones

South Gate, St. Margaret's (3)

Jennifer Cypert
Donald Mitchell
Carlos Villalobos

South Pasadena, St. James' (5)

Bill Bilderback
* Margaret Drust
Deno Kidde
Dan Sanders
Barbara Sinclair

Studio City, St. Michael & All Angels (3)

David Connors
Anne Kelly
Julie Bellevue Smollar

Thousand Oaks, St. Patrick's (3)

Bob Bland
Doynenne Johnson
Jan Robertson

Torrance, St. Andrew's (1)

* Shelly Benner

Tustin, St. Paul's (4)

Connie Ash
Jean Spencer
* George Turner
Adelle Yeaton

Twenty Nine Palms, St. Martin's (1)

Steve Doutt

Upland, St. Mark's (3)

Van Nuys, St. Mark's (4)

Edna Esquerra
Nancy Skinner
* Steve Skinner
Sam Smith

Ventura, St. Paul's (3)

Tara Eisnhauer
Rose Hayden-Smith
Doug Wied

Whittier, St. Mathias' (3)

Stan Jamieson
Diane Jimenez
Kathy Underwood

Wilmington, St. Johns/Holy Child (3)

Alhandina Auncion
Marla Saarinen

Winnetka, St. Martin's (2)

David Kitch
Diane Le Moine

Woodland Hills, Prince of Peace (5)

Martha Duley
Ann Gillinger
Richard Muniz
Gary Palmquist
Gary Slemaker

Yucaipa, St. Alban's (2)

Linda Amerault
Diane Schlicke

Yucca Valley, St. Joseph's (1)

Jack Conway

Other Delegates Registered

Bloy House

Jamie Barnett

Canterbury Irvine

Biff Baker

Canterbury USC

Patsy Brierley

Canterbury Westwood

Episcopal Home Communities

Cathy Clement

Good Samaritan Hospital

Mimi Grant

Holy Family Services

Marti Farley

Neighborhood Youth Association

Robert Williams

Secretary of Convention

Janet Wylie

Youth Delegates

Vitality Best

Lia Biloseau

John Boyd

Jake Buchen

Zachary Denison

Ahmano Dunn

Karla Lopez

Giselle Rangel

Quinton Wilson

Minutes

of the One Hundred Twenty-first Annual Meeting of the Convention
of the Church in the Diocese of Los Angeles

Into the Future

December 2 and 3, 2016



First Day

The One Hundred Twenty-first Annual Meeting of the Convention of the Church in the Diocese of Los Angeles¹ was called to order at 10:07 a.m. on Friday, December 2, 2016, by the Right Reverend, the Bishop of Los Angeles, J. Jon Bruno,² in the designated meeting room of the Ontario Convention Center, 2000 East Convention Center Way, Ontario, California.

CALL TO ORDER

Delegates, alternates, and guests were gathered for Holy Eucharist. The Right Reverend, the Bishop Suffragan, Diane Jardine Bruce, celebrated at the Eucharist and preached the Homily. The offering was given to the work of the Task Force on Gun Violence Prevention. The Necrology Report of the Diocese was presented in a video presentation. The Necrology Report is included in *The Journal of the 2016 Diocesan Convention*.³

HOLY EUCHARIST

At 11:15 a.m., the Right Reverend, the Bishop Diocesan, J. Jon Bruno, Chair welcomed the Right Reverend Stacy Sauls from “Love Must Act.” He then welcomed and introduced the Bishop Coadjutor candidates and their families. The Chair thanked the band from Thad’s, an emerging congregation, for music at the Eucharist, and Mr. Fran McKendree, who provided the music for the remainder of the Convention.

¹ Referred to below as “this Meeting of Convention”

² Referred to below as “the Chair”

³ Referred to below as “*The Journal*”

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At 11:30 a.m., the Chair recognized the Secretary of Convention⁴, Canon Janet Wylie, who reported for the Committee on Credentials. The full report and figures for determining a quorum will be published in *The Journal*. As of 11:40 a.m., after examining the records of registration for this Meeting of the Convention, the necessary quorum for the transaction of business was present as specified in Canon X, Section 10.0 of *The Canons of the Church in the Diocese of Los Angeles*.

The Secretary announced the appointment of the Assistant Secretary of Convention, Canon Annette V. Graw, to supervise the keeping of the minutes and appointed the Reverend Canon Joanna Satorius, the Reverend Charleen Crean, and the Reverend Tom Discavage to supervise the counting of the delegates when there is a standing vote. Mr. Mark Wills was appointed as the Registrar of this meeting and Canon Robert Williams was appointed as an Assistant for this year.

During the year 2016, the Committee on Incorporation and Admission of Parishes and Missions did not receive any applications. The Committee's report will be included in the *The Journal*.

A resolution extending the courtesy of seat, voice, and vote to Pastor Minh-Hanh Nguyen, Lutheran Priest-in-Charge of the Vietnamese Congregation at St. Anselm's in Garden Grove, was offered by the Secretary. The resolution was seconded and carried.

The Secretary then offered the following resolution to honor the clergy who have retired in the past year.

Resolved that this One Hundred Twenty-first Annual Meeting of the Church in the Diocese of Los Angeles hereby express to the following clergy and their families, on the occasion of their retirement, the thanks of this Diocese for their devotion and years of service to our Lord and for their comradeship in the Church, and wish them well in the days before them, praying their health may abound and that they may long enjoy fellowship in ministry with us:

The Reverend Canon Bob Cornner, the Reverend Canon Gary Commins, the Reverend Canon Mark Asman, the Reverend Canon Ed Bacon, and the Reverend Charles Mitchell.

The resolution was seconded and carried.

The Chair recognized the Secretary who read the changes to The Episcopal Church Constitution generated from the 2015 General Convention. This was the first reading.

The Chair presented for approval to the Standing Committee a list of proposed members of the Disciplinary Board. The following people were

**REPORT OF COMMITTEE ON
CREDENTIALS**

**APPOINTMENT OF ASSISTANT
SECRETARY AND FLOOR
COUNTERS**

**INCORPORATION AND ADMISSION
OF PARISHES AND MISSIONS**

**COURTESY RESOLUTION FOR
SEAT, VOICE, AND VOTE**

—CARRIED—

**COURTESY RESOLUTION
HONORING 2016 CLERGY
RETIREES**

—CARRIED—

**CHANGES TO THE EPISCOPAL
CHURCH CONSTITUTION READ**

**DISCIPLINARY BOARD
RATIFICATION REQUEST**

—RATIFIED—

⁴ Referred to below as the Secretary

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Standing Committee and presented for ratification by the Convention, each for a three-year term:

the Reverend Canon Rob Edwards, Ms Ann Seitz, and the Reverend Canon Jamesetta Hammons.

These individuals were each ratified by the Convention as members of the Disciplinary Board.

The Secretary then placed into nomination, in order, the names of all persons listed on the official ballot. The official Tally Sheet, with all results, is included in *The Journal*. In each instance, an opportunity was given for nominations from the floor before moving onto the next office. No nominations were received from the floor.

NOMINATIONS FOR OFFICES

When all nominations were closed, the Chair entertained the following resolution:

**MOTION TO ACCEPT BY
ACCLAMATION**

Resolved that in accordance with Rule 16, paragraph 2, of the Rules of Order, the One Hundred Twentieth Annual Meeting of the Convention of the Church in the Diocese of Los Angeles declare the following persons elected by acclamation in that they were unopposed for their respective offices:

—CARRIED—

Ms Louise Stover, Director of Canterbury, Irvine;
Canon Patsy Brierley, Director of Canterbury, USC;
Mr. John Hirning, Director of Canterbury, Westwood;
Mr. Richard Henderson, Lay member of Diocesan Council
Ms Janis Rosebrook, Director for Holy Family Service
Canon Janet Wylie, Secretary of Convention.

The motion was made, seconded, and carried to accept by acclamation the candidates running unopposed.

The Secretary then announced the candidates for the 2018 General Convention Deputation. The Reverend Kirby Smith was nominated as a candidate for clergy deputy and his name was placed on the tally sheet at number 16.

**NOMINATIONS FOR GENERAL
CONVENTION DEPUTATION**

The Secretary then officially announced the names of the candidates for Bishop Coadjutor for the Diocese of Los Angeles. They are Paul Fromberg, Rachel Nyback, Anna Olson, John Taylor, Pierre Whalon, and Mauricio Wilson.

**NOMINATIONS FOR BISHOP
COADJUTOR**

In accordance with Title III, Canon 11.9(a)(2), and as presented to the 2014 Convention, accompanying the Bishop's consent and request of the Standing Committee to call for and proceed with the election, the duties of the Coadjutor will be to work closely with the Bishop Diocesan in all aspects of his ministries and duties, (including: Visitations, Confirmations, clergy transitions, ordinations, administrative duties, programs and ministries, Diocesan staff, etc.), as the Coadjutor is serving to transition to be the Bishop Diocesan no later than December 2018.

BISHOP COADJUTOR DUTIES

December 2 and December 3, 2016

The Chair announced the appointment of Canon Roger Leachman of St. Wilfred of York Church, Huntington Beach, to serve as Judge of Elections. The Chair of the Committee on Arrangements announced the appointment of the Honorable Canon Patti Jo McKay Ramsey to oversee the ballot counting process.

APPOINTMENT OF JUDGE OF ELECTIONS AND BALLOT COUNTING OVERSEER

The Chair called on the Judge of Elections to instruct the members of Convention on voting procedures. Prayers were offered by representatives from Stillpoint, an Institution of the Diocese. At 12:23 p.m., the Chair called for the first ballot to be cast for Diocesan Offices. The polls were closed at 12:29 p.m.

At 12:30 p.m., the Chair called for the first ballot to be cast for the Deputies to General Convention. The polls closed at 12:35 p.m. At 12:37 p.m., the Chair called for the first ballot to be cast for the Bishop Coadjutor. The polls closed at 12:41 p.m.

The Chair recognized Canon Steven Nishibayashi, Chair of the Committee on the Dispatch of Business, who moved the adoption of the revised Dispatch of Business, which is included in *The Journal*. The motion was seconded and carried.

REPORT OF THE COMMITTEE ON DISPATCH OF BUSINESS

—CARRIED—

The Chair then recognized the Reverend Michael Archer for a report from the Diocesan Council. See Appendix A enclosed with the original copy of these minutes in *The Journal*. A motion to accept the report as presented was made, seconded, and carried.

REPORT FROM THE DIOCESAN COUNCIL

—CARRIED—

Bishop Bruno then made a special presentation to Ms Carol Lanning. He named her an Honorary Canon for the Cathedral Center of St. Paul and gave her a certificate and Canons cross.

HONORARY CANON NAMED

A representative from Stillpoint offered Grace for lunch. The Convention recessed at 1:04 p.m., with instructions to reconvene at 2:00 p.m.

GRACE FOR LUNCH

Convention reconvened at 2:12 p.m. The Chair recognized the Reverend Canon John Taylor, Chair of the Committee on Resolutions, who, after some brief remarks regarding the resolution process, moved for consideration of adoption the following motion and resolution from the 2015 Diocesan Convention.

COMMITTEE ON RESOLUTIONS

—OLD BUSINESS—

RESOLUTION FROM 2015

—SUBSTITUTE MOTION CARRIED—

I move to postpone (1) consideration of the instant resolution; and (2) to have the past presidents of the Standing Committee to appoint a committee to study the issues and to present a report at the 2016 Diocesan Convention on the merits.

RESOLUTION REGARDING PROPERTY TO BE TRANSFERRED FROM CORPORATION SOLE TO THE CORPORATION OF THE DIOCESE

Resolved, the One Hundred Twentieth Annual Meeting of the Church of the Diocese of Los Angeles instruct Corporation Sole to transfer all active congregations and functioning schools and Diocesan Institutions currently the property of “The Bishop of the Protestant Episcopal

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Church in Los Angeles (a corporation sole)” to “The Corporation of
the Episcopal Diocese of Los Angeles” no later than February 1, 2016.

The Chair recognized the Very Reverend Canon James Newman, proponent of
the resolution, who offered the following substitute motion.

Resolved, that the One Hundred Twenty-first Annual Meeting of the
Church in the Diocese of Los Angeles affirms the action of the Diocesan
Council at its November 10, 2016, meeting regarding Corporation Sole
(as reported in the “Episcopal News” update, 11/11/16) and commends
the work of the Special Committee concerning Corporation Sole, a
panel formed by Convention action in 2015

The substitute motion was seconded, and after some discussion, the motion
carried.

The Chair recognized the Reverend Mary Trainor, Chair of the Committee on
Constitution and Canons, who reported on behalf of the Committee.

The Reverend Trainor reported the changes proposed to Convention are
limited to the underlined and stricken materials and not to any other portion
of the materials presented.

**REPORT OF THE COMMITTEE ON
CONSTITUTION AND CANONS**

PROPOSED AMENDMENTS TO THE CANONS

A. Proposed amendments to Canon XIII, Section 13.00 by the Secretary of Convention

LAY DELEGATES TO CONVENTION
LAY DELEGATES TO BE CERTIFIED

**CANON XIII
—CARRIED—**

13.00

The Election of the Lay Delegates to any Meeting of Convention shall be
certified in writing by that member of the clergy in charge of the congregation
represented, or by a Warden or by the Clerk thereof. ~~Lay Delegates shall serve
until their successors are elected for the next meeting of Convention. The term
for each Lay Delegate shall be consistent with Canon 13.02.~~

If approved, the Canons would read:

The Election of the Lay Delegates to any Meeting of Convention shall be
certified in writing by that member of the clergy in charge of the congregation
represented, or by a Warden or by the Clerk thereof. The term for each Lay
Delegate shall be consistent with Canon 13.02.

On behalf of the Committee, the Reverend Trainor recommended adoption,
and moved for approval. The motion was seconded and carried.

B. Proposed amendments to Canon XXX by the Reverend Steven Huber

**CANON XXX
—WITHDRAWN—**

The Reverend Steven Huber withdrew the proposed canonical
amendment.

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The Chair recognized the Very Reverend Dr. Sylvia Sweeney, Dean of Bloy House, who gave a report on the activities of the seminarians.

REPORT FOR BLOY HOUSE

The Chair recognized Canon Roger Leachman to report on the first ballot for Diocesan Offices. The polls for the second ballots opened at 3:00 p.m., and closed at 3:07 p.m. Canon Leachman then presented the results of the first ballot for General Convention Deputies and the second ballot was cast. The polls opened at 3:08 p.m. and closed at 3:11 p.m. Canon Leachman then presented the results of the first ballot for Bishop Coadjutor and a second ballot was cast. The polls opened at 3:12 p.m. and closed at 3:16 p.m. The results of all the ballots (Tally Sheets) are included in *The Journal*.

**RESULTS OF THE FIRST BALLOTS
AND SECOND BALLOTS CAST**

The Chair recognized Ms Marjorie Cooley, Director of the Diocesan Altar Guild, who gave a report on the work of the Altar Guild.

ALTAR GUILD REPORT

The Chair recognized Mr. Christian Kassoff, Mr. Richard Hoff, and Ms Lisa Jacob from Episcopal Relief and Development (ERD) for the 2016 report. A hymn was sung and the “Parkers” were passed for the donations to ERD.

**EPISCOPAL RELIEF AND
DEVELOPMENT REPORT**

The Chair recognized the Reverend Kirby Smith, Treasurer of the Diocese, for his report on 2016 finances. The Mission Share Fund Program and 2017 Budget, as embodied in the Mission Share Fund materials provided to the delegates, and previously discussed at the pre-convention meetings and Deanery Assemblies, were explained. The Diocesan Council acts as the Budget Committee, and in October the Diocesan Council recommended approval of the 2017 proposed Mission Share Fund budget. The Narrative Budget and budget figures are included in *The Journal*.

**TREASURER’S REPORT AND
PROPOSED 2017 MISSION SHARE
FUND BUDGET PRESENTATION**

—CARRIED—

On behalf of Diocesan Council, the Reverend Kirby Smith, moved acceptance of the 2017 Budget as presented. The motion was seconded and carried.

At 3:50 p.m., the Chair declared a recess and called the Convention back to order at 4:20 p.m.

RECESS

A representative from Stillpoint offered prayers before the next vote.

PRAYERS

The Chair recognized Canon Roger Leachman to report on the second ballot for Diocesan Offices. The polls for the third ballots opened at 4:38 p.m., and closed at 4:42 p.m. Canon Leachman then presented the results of the second ballot for General Convention Deputies and the third ballot was cast. The polls opened at 4:35 p.m. and closed at 4:43 p.m. Canon Leachman then presented the results of the second ballot for Bishop Coadjutor and a third ballot was cast. Prior to the casting of the third ballot, the Reverend Dr. Rachel Nyback withdrew her name from consideration. The polls opened at 4:45 p.m. and closed at 4:53 p.m.

**RESULTS OF THE SECOND
BALLOTS AND THIRD BALLOTS
CAST**

The Reverend Elizabeth Rector, Executive Director of Stillpoint, led the Convention in prayer and meditation.

EVENING MEDITATION

At 5:00 p.m. the Chair recessed the Convention for the evening.

RECESS FOR THE EVENING

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Second Day

Delegates and guests gathered at 9:45 a.m. and the meeting reconvened at 10:00 a.m. A representative from Stillpoint offered an opening prayer.

RECONVENE

The Chair recognized Canon Roger Leachman to report on the third ballot for Diocesan Offices. Canon Leachman then presented the results of the third ballot for General Convention Deputies and the fourth ballot was cast to determine the General Convention Alternates. The polls opened at 10:15 a.m. and closed at 10:22 a.m. Canon Leachman then presented the results of the third ballot for Bishop Coadjutor and a fourth ballot was cast. Prior to the casting of the fourth ballot, the Right Reverend Pierre Whalon withdrew his name from consideration.

**RESULTS OF THE THIRD BALLOTS
AND FOURTH BALLOTS CAST**

A motion to postpone the vote for fifteen minutes of silent prayer was made. The Chair called for fifteen minutes of silence. The Reverend Anna Olsen then withdrew her name from consideration. The polls opened at 10:43 a.m. and closed at 10:46 a.m.

The Right Reverend, the Bishop Diocesan, J. Jon Bruno gave his Address “Into the Future.” His Report was highlighted by a pictorial handout given to the Convention attendees. His report is included in *The Journal*.

THE BISHOP’S ADDRESS

The Chair recognized Ms Patricia Terry and Ms Virginia Classick, who presented a report from the Task Force on Gun Violence Prevention. Other members of the Task Force are the Reverend Francisco Garcia, the Reverend Dr. Julie Bryant, the Reverend Mark Hallahan, Mr. Gary Johnson, and Ms Mary Gleason.

**TASK FORCE ON GUN VIOLENCE
PREVENTION REPORT**

At 11:25 a.m., the Chair declared a recess and the Convention was called back to order at 11:58 a.m.

RECESS

The Chair recognized Canon Roger Leachman to report on the fourth ballot for General Convention Alternates. Canon Leachman then presented the results of the fourth ballot for Bishop Coadjutor and a fifth ballot was cast. The polls opened at 12:05 p.m. and closed at 12:09 p.m.

**RESULTS OF THE FOURTH
BALLOTS AND FIFTH BALLOT
CAST**

The Chair then introduced Ms Neva Rae Fox from The Episcopal Church and the Reverend Laura Queen from the Church Pension Fund as guests to this meeting of Convention.

INTRODUCTION OF GUESTS

The Chair introduced the Right Reverend Stacy Sauls, former Chief Operations Officer for The Episcopal Church. Bishop Sauls presented a video on the work of his ministry. The website for “Love Must Act” is www.lovemustact.org.

**“LOVE MUST ACT”
PRESENTATION**

Mr. Ravi Verma of Stillpoint offered Grace for lunch. The Chair declared a recess at 12:35 p.m. for lunch and at 2:12 p.m. called the Convention back to order.

GRACE FOR LUNCH

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The Right Reverend Diane Jardine Bruce announced there are flyers on the tables for the upcoming events in the Diocese and reminded everyone the Most Reverend, the Presiding Bishop, Michael Curry, will be in Los Angeles for Martin Luther King Day events.

**UPCOMING EVENTS
ANNOUNCEMENT**

The Chair recognized Canon Roger Leachman to report on the fifth ballot for Bishop Coadjutor and a sixth ballot was cast. The polls opened at 2:19 p.m. and closed at 2:22 p.m.

**RESULTS OF THE FIFTH BALLOT
AND SIXTH BALLOT CAST**

The Chair then recognized the Reverend Canon John Taylor, Chair of the Committee on Resolutions, who, for purposes of consideration moved the following resolution be adopted.

RESOLUTION #1

**REGARDING BECOMING AN
ABOLITIONIST DIOCESE**

—CARRIED—

Resolved that the One Hundred Twenty-first Annual Meeting of the Church in the Diocese of Los Angeles declares the Diocese of Los Angeles an Abolitionist Diocese; and be it further

Resolved, that the Diocese of Los Angeles supports the struggle against human trafficking through education of its members, the use of its treasure, consumer choices and leadership within the broader Church and local community; and be it further

Resolved, that the congregations and institutions of the Diocese of Los Angeles be asked to consider becoming Abolitionist Congregations and Abolitionist Institutions, make appointments, and direct action in furtherance of this resolution as it is deemed appropriate to the mission of each congregation and institution.

The motion was seconded and carried.

Canon Taylor then moved the following resolution be adopted.

RESOLUTION #2

**REGARDING APPRECIATION FOR
THE RIGHT REVEREND J JON
BRUNO**

—CARRIED—

Resolved, that the One Hundred Twenty-first Meeting of the Church in the Diocese of Los Angeles expresses grateful appreciation to the Right Reverend J. Jon Bruno for all of the ways in which our Diocese has been enriched by his anointed leadership.

The motion was seconded and the resolution carried by voice vote and a standing ovation.

Canon Taylor then moved the following resolution be adopted.

RESOLUTION #3

**REGARDING HEALING IN THE
DIOCESE OF LOS ANGELES**

—POSTPONED—

Resolved, the One Hundred Twenty-First Annual Meeting of the Church in the Diocese of Los Angeles acknowledges the damage our dishonoring the Title IV process has done to our common life, calls us to recommit ourselves to the vows of our Baptismal Covenant, and invites Presiding Bishop Michael Curry to work with appropriate Diocesan Leadership in seeking ways to facilitate healing in our Diocese.

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The motion was seconded and discussion followed. A motion to amend by deleting the words “acknowledges the damage our dishonoring the Title IV process has done to our common life, calls us to recommit ourselves to the vows of our Baptismal Covenant.” The motion to amend was seconded and failed to carry.

MOTION TO AMEND

—FAILED—

**MOTION TO POSTPONE
INDEFINITELY**

—CARRIED—

The Reverend John Conrad, Rector of All Saints Church in Riverside, moved to postpone this resolution indefinitely. The motion was seconded and carried.

As a point of personal privilege, the Reverend Fernando Garcia presented the following resolution and Canon Taylor then moved the resolution be adopted.

RESOLUTION #4

**REGARDING BECOMING A
SANCTUARY DIOCESE**

—CARRIED—

Resolved, that the One Hundred Twenty-first Annual Meeting of the Church in the Diocese of Los Angeles declares the Diocese of Los Angeles to be a Sanctuary Diocese; and be it further

Resolved, that the Diocese of Los Angeles, as people of faith and people of conscience, pledges to resist the stated policy proposals of the newly elected Trump administration to target and deport millions of undocumented immigrants, and to eliminate the Deferred Action for Childhood Arrivals (DACA) program that has granted temporary relief for thousands of young people in our communities and families; and be it further

Resolved, that the congregations and institutions of the Diocese of Los Angeles consider becoming Sanctuary Congregations and Institutions, serving as places of welcome, refuge, healing, and other forms of material and pastoral support for those targeted by hate due to immigration status or some perceived status of difference, and that we work alongside our friends, families, and neighbors to ensure the dignity and human rights of all people; and be it further

Resolved, that the Diocese of Los Angeles connect with other local and national sanctuary communities and institutions, immigrant rights groups and coalitions, and engage in educating, organizing, advocacy, and direct action, and other methods as deemed appropriate in each context, to ensure the safety and security of the undocumented community; and be it further

Resolved, that the Diocese of Los Angeles assist in equipping congregations, clergy and lay leaders to engage in such work, appropriate to local contexts, capacity, and discernment.

The motion was seconded and discussion followed. A motion to amend in paragraph four failed to carry. The question was called and the motion to adopt carried.

The Chair recognized Canon Roger Leachman to report on the sixth ballot for Bishop Coadjutor. Canon Leachman introduced the Honorable Canon Patti K Jo McKay Ramsey, who reported the balloting is following the correct

**RESULTS OF THE SIXTH BALLOT
AND SEVENTH BALLOT CAST**

The One Hundred Twenty-first Annual Meeting of the Church
In the Diocese of Los Angeles

December 2 and December 3, 2016

procedures and she has discovered no procedural inaccuracies. Prior to the vote, a representative from Stillpoint offered a prayer. The polls then opened at 3:07 p.m. and closed at 3:13 p.m.

The Standing Committee met to elect a President and Secretary for 2017. The President will be the Reverend Dr. Rachel Nyback, and Canon Lynn Headley was elected for another year as Secretary.

The Chair recognized Ms Ann Seitz, Chair of the Committee on the Bishop's Address, to make a report. Ms Seitz moved the following resolution for consideration.

Resolved, that the One Hundred Twenty-First Annual Meeting of the Church in the Diocese of Los Angeles renew our relationship with the Episcopal Diocese of Jerusalem and the Middle East for an additional three-year cycle ending July 31, 2019. On behalf of the committee Ms. Seitz moved approval, the motion was seconded and the motion carried.

The motion was seconded and carried.

The Chair recognized Ms Beth Bojarski, the Executive Director of Camp Stevens, who presented her video report. The Chair thanked Ms Bojarski and the entire staff of Camp Stevens for their work and dedication to the Diocese.

Mr. Barry Dagestino, with delegates and representatives from St. Andrew's Church in Fullerton, presented Bishop Bruno with a 1946 vinyl record player and radio console Mr. Dagestino had restored. For purposes of history, 1946 was the year of Bishop Bruno's birth.

The Chair recognized Mr. Francisco Torrero who presented Bishop Bruno with a Proclamation. The Food Bank has provided 20,000 dinners, and served 260,000 families since Bishop Bruno first offered the idea to the congregation at St. Athanasius.

The Chair recognized Ms Cathy Clement who presented a video on the work of the Episcopal Communities and Services.

The Chair recognized Canon Roger Leachman to report on the seventh ballot for Bishop Coadjutor. Prior to the vote, a representative from Stillpoint offered a prayer. The polls for the eighth ballot then opened at 3:52 p.m. and closed at 3:56 p.m.

The Chair presented Ms Julie Dean Larsen, Ms Ann Seitz, the Reverend Michael Archer, and the Reverend Ada Wong Nagata with their crosses and proclamations as new Honorary Canons of the Cathedral Center of St. Paul.

At 4:23 p.m., the Chair recognized Canon Roger Leachman to report on the eighth ballot for Bishop Coadjutor. The Reverend Canon John Harvey Taylor was elected as the Bishop Coadjutor for the Diocese of Los Angeles. The Convention remained in silence as the canonically required Testimonials were signed by each of the voting laity and clergy attesting to the election.

**RESOLUTION REGARDING OUR
COMPANION RELATIONSHIP WITH
DIOCESE OF JERUSALEM AND THE
MIDDLE EAST**

—CARRIED—

CAMP STEVENS PRESENTATION

**PRESENTATIONS TO BISHOP
BRUNO**

**EPISCOPAL COMMUNITIES AND
SERVICES PRESENTATION**

**RESULTS OF THE SEVENTH
BALLOT AND EIGHTH BALLOT
CAST**

**NEW HONORARY CANONS OF THE
DIOCESE NAMED**

**RESULTS OF THE EIGHTH BALLOT
AND ANNOUNCEMENT OF BISHOP
COADJUTOR**

The One Hundred Twenty-first Annual Meeting of the Church
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Convention then welcomed Canon Taylor and his family to the podium for brief remarks.

The Chair entertained a motion to dispense with the reading of the minutes of this Convention and to authorize the Bishop, the Chancellor, and the Secretary of Convention to certify as to their accuracy. The motion was made, seconded, and carried.

The Chair appointed Canon Richard Zevnik as the Chancellor and Canon Julie Dean Larsen as the Vice-Chancellor for 2017

The Reverend Kirby Smith was appointed to continue as the Treasurer of the Diocese. The Registrar for the Diocese is Canon David Tumilty. The Historian/Archivist for the Diocese is Canon Robert Williams.

The One Hundred Twenty-second Annual Meeting of the Church in the Diocese of Los Angeles will be on Friday, December 1, and Saturday, December 2, 2017 at the Ontario Convention Center.

The Chair read the following resolution:

Resolved that the following reports be received by Title for inclusion in *The Journal* of this One Hundred Twenty-first Annual Meeting of Convention: the Committee on Credentials and the Reports of Work submitted to the Secretary for inclusion in *The Journal*; as well as the report of the Standing Committee.

A motion to accept this resolution was made, seconded, and carried.

The Chair recognized Canon Steve Nishibayashi, Chair of the Committee on the Dispatch of Business, who reported that the work of Convention had been completed.

The Chair thanked the Youth Volunteers and the Secretary, the Assistant Secretary, his Executive Secretary, and the Coordinator for Mission Congregations for their work during and before this Convention.

The Right Reverend J. Jon Bruno closed the meeting with prayer at 4:56 p.m. and declared the meeting adjourned.

[Signature page follows.]

**DISPENSE WITH THE READING
OF THE MINUTES**

—CARRIED—

**APPOINTMENT OF CHANCELLOR
AND VICE-CHANCELLORS**

**ANNOUNCEMENT OF TREASURER-
ELECT, REGISTRAR, AND
ARCHIVIST**

**ANNOUNCEMENT OF 2015
ANNUAL MEETING**

**REPORTS OF WORK TO BE IN *THE
JOURNAL OF CONVENTION***

—CARRIED—

**FINAL REPORT OF THE
COMMITTEE ON THE DISPATCH OF
BUSINESS**

**RECOGNITION OF THE YOUTH AND
OTHERS ASSISTING AT
CONVENTION**

ADJOURNMENT

The One Hundred Twenty-first Annual Meeting of the Church
In the Diocese of Los Angeles

December 2 and December 3, 2016

These Minutes are respectfully submitted by,

/s/

Canon Annette V. Graw
Assistant Secretary of Convention

CERTIFY:

/s/

The Right Reverend J. Jon Bruno
Sixth Bishop Diocesan

CERTIFY:

/s/

Canon Richard Wm. Zevnik
Chancellor for the Bishop Diocesan

CERTIFY:

/s/

Canon M. Janet Wylie
Secretary of Convention

Report of the Diocesan Council

Honorable Bishops Bruno and Bruce, Delegates and Friends of the 121st Annual Meeting of Convention in the Diocese of Los Angeles;

It is my great honor to report today, on behalf of the 2016 Diocesan Council, accounting for our actions and activity during the current year. The Diocesan Council has the largest and broadest representation of the Diocese, outside of the Annual Convention, of any council or committee of the Diocese. Membership includes our Bishops, the Secretary of Convention, representatives from the Standing Committee, the Corporation of the Diocese, the General Convention deputation, clergy and lay representatives elected by the Diocesan Convention, clergy and lay representatives from each Deanery, and the President of the Episcopal Church Women, currently 38 members in total.

Canon XIX of the Constitution and Canons of the Los Angeles Diocese charges the Diocesan Council to:

- 1) develop and recommend Diocesan policies, plans, programs, and related financial plans for the approval of Convention;
- 2) monitor and evaluate these policies, plans, and programs and the performance of those persons or bodies charged with carrying them out; and
- 3) to act, by an affirmative vote of the majority of its entire membership, on matters for which Convention has not provided guidelines.

This last charge has been especially important in 2016, as I will demonstrate shortly. The Diocesan Council, then, is in many ways, the eyes, ears, heart and mind of the Diocesan Convention between annual meetings.

In a normal year, meetings of the Diocesan Council are fairly straight-forward, hearing reports from the treasurer, various committees and program groups, monitoring the progress of Diocesan Convention and General Convention resolutions, hearing the heart of our Bishops, and closing with highlights from local ministries represented in the Council. All of these very routine things happened in 2016 as well. The closest we get to drama in a typical year is seeing which Bishop can preside over the shortest meeting. 2016, however, has not been a typical year.

Given the serious nature of actions taken in the 2015 Diocesan Convention, this Diocesan Council has been keenly focused on our responsibility to monitor and evaluate, and to act when issues arose for which guidelines were not clearly articulated by the Convention. I will address two issues in particular that warrant our consideration today:

- 1) the proposed resolution instructing Corporation Sole to transfer all active and functioning schools and Diocesan Institutions currently the property of “The Bishop of the Protestant Episcopal Church in Los Angeles (a corporation sole)” to “The Corporation of the Episcopal Diocese of Los Angeles,” and the Special Committee subsequently authorized by motion to study the related issues; and

2) the Bishop's commitment to the 2015 Diocesan Convention to make public the audit of Corporation Sole.

In regard to the Bishop's commitment to make public the audit of Corporation Sole, Diocesan Council has the assurance that Bishop Bruno's address to this Convention will both provide a summary and make available the most recent full audit of Corporation Sole. Stay tuned for that address.

The Diocesan Council's monitoring role in regard to the 2015 proposed resolution to transfer properties from Corporation Sole to the Corporation of the Diocese, has been, arguably, the primary focus of our year.

In January, Diocesan Council was asked to provide guidance in the selection of the Committee of Past Standing Committee Presidents, who, by motion, were to appoint the Special Committee to study issues related to the transfer of properties. Council directed that the committee of Past Standing Committee Presidents be no fewer than five people, all canonically resident and/or actually resident within the boundaries of the Diocese. Other issues were discussed at that time, including the need for potentially funding professionals who could research the legal and tax implications of the proposed transfers.

By February, the past Standing Committee Presidents had met, and asked the Diocesan Council to advise the committee as to whether the Special Committee they were to appoint should bring recommendations for moving forward, or be limited to a report, and from where, should they be needed, funds for the work would be drawn. The Council recommended that the Special Committee, once appointed, and not the Past Presidents, bring to the Council their questions and informed requests for funding.

In April, the Chairman of the newly appointed Special Committee, The Rev. Canon Richard Van Horn, reported to the Diocesan Council the names of the members appointed by the Past Standing Committee Presidents, along with a proposed scope of work that had been recommended by the Past Standing Committee Presidents. After significant discussion, and consultation with the author of the motion to create the Special Committee, the Council recognized that this proposed scope of work went beyond what the Diocesan Convention had asked to be studied. It was then agreed that Bishop Bruno would communicate with Canon Van Horn that the work of the Past Standing Committee Presidents had ended with their appointment of the Special Committee, and to limit the scope of work of the Special Committee to issues directly related to the potential transfer of properties. In June, Council was assured that this communication had taken place and that the work of the Special Committee had been refocused accordingly.

In September, the Diocesan Council received a 26-page "Report of the Special Committee Concerning Corporation Sole," which had been prematurely released and published via social media several weeks before. In that meeting, it was clear to the Diocesan Council that Council's instruction as to the scope of work assigned to the Special Committee had been miscommunicated. Though the depth of the work the Special Committee had done was recognized and affirmed, Council felt the primary issues surrounding the transfer of properties had not been adequately addressed in order for this Diocesan Convention to make an informed decision on the proposed resolution to transfer properties.

By a unanimous roll-call vote of the 26 Council members present, the Report was returned to the Special Committee asking for:

- 1) specific information regarding how each property came to be held by Corporation Sole;
- 2) the legal and tax implications for each, in the event they were to be transferred to the Corporation of the Diocese; and
- 3) the ability of the Corporation of the Diocese to maintain the properties, were they to be transferred. The Special Committee was invited to meet with the Diocesan Council in October to discuss a timeline and the resources necessary to fulfill these requirements.

In October, the Diocesan Council and the Special Committee met in person to discuss the report and the concerns articulated in the September meeting of the Council. After very candid and open discussion, it was obvious to all that significant communication breakdowns had taken place, with the Diocesan Council, acting on behalf of the Diocesan Convention, seeking to address the transfer of properties, while the Special Committee sought to address issues of governance and transparency. Both were right. With the differences aired, a decision on how to move forward was tabled for further review and discussion in November. The Special Committee was invited to join us once again.

On November 10, the Diocesan Council and the Special Committee met jointly for the second time. During the course of that meeting, the Special Committee addressed the concern of the Diocesan Council in regard to the transfer of properties, acknowledging that the information Convention needs to make an informed decision on this specific issue would require more time and resources. The Special Committee also noted that the Diocese of California, who addressed the transparency and governance issues between their Corp Sole and the Corporation of the Diocese a decade ago, and that was used in the Report of the Special Committee as a potential model for us, has, to their knowledge, not transferred a single property from Corp Sole to the Corporation of the Diocese. The Diocesan Council in turn affirmed the need for a careful examination of the governance and transparency issues related to Corp Sole identified by the Special Committee, noting that a broader examination of these issues is warranted.

After a brief recess, the Special Committee returned to the Diocesan Council with the following statements and recommendations (please refer to the screen):

- 1) The special committee does not endorse the resolution from the 2015 Diocesan Convention to transfer all properties held in Corporation Sole to the Corporation of the Diocese at this time.
- 2) The Special Committee does believe that transparency and governance of Corporation Sole is of utmost importance and should be addressed without delay.
- 3) The Special Committee recommends that it be authorized to continue its work in collaboration with the Bishop, the Bishop Coadjutor-elect, the Chancellor of the Diocese, and representatives from the Standing Committee, the Diocesan Council, and the Corporation of the Diocese; and then to report to the above and the 2017 Diocesan Convention with recommendations.

The Diocesan Council commended the work of the Special Committee Concerning Corporation Sole, and unanimously recommended that the 2016 Diocesan Convention adopt these recommendations.

It has been a year long journey to this point, but both the Special Committee and the Diocesan Council are encouraged. Should this Convention approve these recommendations, a more fulsome, collaborative report involving a much broader representation of the Diocese, and the only persons who can legally change the Articles of Incorporation for Corporation Sole, the Bishop Diocesan and Bishop Coadjutor elect, will be brought to the 2017 Diocesan Convention.

Finally, among the lessons this process has taught us this year, is the importance of listening. In a day of increasing polarization and institutional distrust, when real people with genuine concerns and hopes can sit down and respectfully hear each other out rather than steeping in our doubt of the “other,” and falling prey to the temptation to engage in fear-based emotional warfare, progress can be made. May this be a model for our continued journey forward as a Diocesan family.

Respectfully submitted,

The Reverend Michael D. Archer (on behalf of the 2016 Diocesan Council)

Into the future...

Report of the Committee on Dispatch of Business

First Day

The One Hundred Twenty-first Annual Meeting of the Convention of the Church in the Diocese of Los Angeles will convene in the Ontario Convention Center, 2000 East Convention Way, Ontario, California, on Friday, December 2, 2016. Registration for delegates and alternates will open at 8:00 a.m. in the registration lobby.

Gathering music will begin at 9:45 a.m.

1. Call to Order at 10:00 a.m. followed by Holy Eucharist
2. Introduction of guests to the Convention and announcements
3. Committee on Credentials report
4. Reading of changes to The Episcopal Church Constitution
5. Ratification of Disciplinary Board
6. At approximately 11:30 p.m. there shall be a 30-minute break
7. Nominations for Officers and General Convention Deputation
8. Acclamation results
9. Appointment of the Judge of Elections, Assistant Judge, and first ballots taken
10. Committee on the Dispatch of Business report
11. Diocesan Council report
12. Grace for lunch at approximately 12:30 p.m.

Convention will recess for lunch. Convention shall reconvene at 2:00 p.m. or at the time designated by the President. An opportunity for a buffet-style lunch is available in the pre-function lobby to the Exhibit Halls at \$12.00 per person with no reserved seating. Exit through the back doors and follow the signs.

Gathering music will begin at 1:45 p.m.

13. Judge of Election report on the first ballots and the second ballots taken
14. Committee on Resolutions report on Resolution #1
15. Committee on Constitution and Canons report
16. Judge of Election report on the second ballots and the third ballots taken
17. Meditation and adjournment for the day

From the close of business to 7:00 p.m. there will be an open house-style reception in the Exhibit Hall. All are invited and welcome to attend.

Shuttles to downtown Ontario will be available beginning at 7:00 p.m. for those wanting to visit downtown Ontario and the Christmas festivities. Returning shuttles to the Convention Center will begin boarding at 9:00 p.m. The last returning shuttle will leave downtown Ontario at 11:30 p.m.

Second Day

Registration will open at 8:00 a.m.

Gathering music will begin at 9:45 a.m. and the business meeting shall reconvene at 10:00 a.m.

18. Opening Prayer
19. Judge of Election report on the third ballots and the fourth ballots taken
20. The Bishop's Address
21. Report from the Task Force on Gun Violence Prevention
22. Camp Stevens report
23. At approximately 11:30 a.m. there shall be a 30-minute break
24. Judge of Election report on the fourth ballots and the fifth ballot taken
25. Diocesan Altar Guild presentation
26. Grace for Lunch at approximately 12:30 p.m.

Convention will recess for lunch. Convention shall reconvene at 2:00 p.m. or at the time designated by the President. An opportunity for a buffet-style lunch is available in the pre-function lobby to the Exhibit Halls at \$12.00 per person with no reserved seating. Exit through the back doors and follow the signs.

Gathering music will begin at 1:45 p.m.

27. Judge of Election report on the fifth ballot and the sixth ballot taken
28. Treasurer's report and proposed 2017 Mission Share Fund budget presentation
29. Episcopal Relief and Development report (We will Pass the "Parkers")
30. Committee on Resolutions report completed
31. Committee on the Bishop's Address report
32. Other presentations while the voting continues and results are announced
33. Appointments and final announcements regarding the 2017 Diocesan Convention
34. Final Dispatch of Business report
35. Bishop's final message and closing prayer when voting is accomplished
30. Appointments and final announcements regarding the 2016 Diocesan Convention
31. Final Dispatch of Business report
32. Bishop's final message, closing prayer, and hymn with adjournment

Report of the Necrologist

of the 121st Annual Meeting of the Convention

of the Church in the Diocese of Los Angeles

December 3 and 4, 2016

California

1857–1896

William I. Kip
William F. Nichols

Bishops in the Diocese of Los Angeles

1896–2016

Joseph H. Johnson
Bertrand Stevens
Donald J. Campbell
Robert B. Gooden
Robert C. Rusack
F. Eric Bloy
Oliver B. Garver
Ivol Ira Curtis

Bishops Assisting

1896–2016

George W. Barrett
Daniel Corrigan
John M. Krumm
Cedric Mills
Gordon V. Smith
Robert M. Anderson

For the past year 2016

Bishops of the Episcopal Church

Donald J. Prsons
Edward L. Salmon
Edmond Lee Browning
Duncan M. Gray
Earl N. McArthur
James Leovy
Giles Asbury

For the past year 2016

Clergy

John Campbell Lathrop (December 9, 2015)
Alfred Hershey Smith (December 25, 2015)
David Stuart Maurer
Jane Crase
Sione Halapua
Floyd Naters (Butch) Gamarra
Barbara Mudge
Richard Thomson
Edward P. Allen
A. Gillette Bechtel
G. Kevin Taylor
Gary Goldacker

Clergy Family members

Laura (Peter Rood's sister)
Mark Thompson
Doris Peyton Guthrie

Laity

John Hamilton Plimpton
Cliff Dektar
Peter R. Mann
Ruth Nicastro
Ken Adams

Report of the Judge of Elections

		1st Ballot		2nd Ballot		3rd Ballot		
		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
Director, Canterbury Irvine								
Clergy or Lay: 1 for 1 year		<i>Ballots cast</i>						
Vote for 1		<i>Votes needed to elect</i>						
1	Stover, Louise (Incumbent)	Elected by Acclamation						
2								
Director, Canterbury USC								
Clergy or Lay: 1 for 1 year		<i>Ballots cast</i>						
Vote for 1		<i>Votes needed to elect</i>						
3	Brierely, Patsy (incumbent)	Elected						
4	Okusi, George	80	79					
5								
Director, Canterbury Westwood								
Clergy or Lay: 1 for 1 year		<i>Ballots cast</i>						
Vote for 1		<i>Votes needed to elect</i>						
6	Hirning, John (Incumbent)	Elected by Acclamation						
7								
Commission on Ministry								
Clergy: 1 for 3 years		<i>Ballots cast</i>						
Vote for 1		<i>Votes needed to elect</i>						
8	Justin, Daniel	47	49	13	15			
9	Okusi, George	46	86	25	27			
10	Morris, Julie	Elected						
11	Sheffield, Sharon	26	30	5	8			
12								
Lay: 1 for 3 years		<i>Ballots cast</i>						
Vote for 1		<i>Votes needed to elect</i>						
13	Paton, Leslie	64	113					
14	Vargas, Mario	Elected						
15								

		1st Ballot		2nd Ballot		3rd Ballot		
		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
Director, Corporation of the Diocese								
	Clergy: 1 for 3 years	<i>Ballots cast</i>	257	341	263	357		
	Vote for 1	<i>Votes needed to elect</i>	130	172	133	180		
16	Hooper-Rosebrook, Elizabeth		71	75	60	41		
17	McCarthy, Melissa	Elected	103	161	173	288		
18	Potter, Christopher		32	47	8	11		
19	Rugh, Nathan		43	37	16	5		
20								
	Lay: 1 for 3 years	<i>Ballots cast</i>	257	341	263	357		
	Vote for 1	<i>Votes needed to elect</i>	130	172	133	180		
21	Anderson, Carl		69	62	38	40		
22	Cafferata, Reynolds		46	53	22	24		
23	Graw, Annette (Incumbent)	Elected	113	188	176	254		
24								
Diocesan Council								
	Clergy: 1 for 3 years	<i>Ballots cast</i>	257	341	263	357	268	355
	Vote for 1	<i>Votes needed to elect</i>	130	172	133	180	135	179
25	Crist, Will		44	55	20	18	10	1
26	Leemhuis, Guy		70	71	66	83	45	56
27	Stewart, Barbara (Incumbent)	Elected	63	127	109	188	188	272
28	Sylvester, Kay		66	67	49	39	18	17
29								
	Lay: 1 for 3 years	<i>Ballots cast</i>						
	Vote for 1	<i>Votes needed to elect</i>						
30	Henderson, Richard (Incumbent)	Elected by Acclamation						
31								
Diocesan Investment Trust								
	Clergy or Lay: 1 for 4 years	<i>Ballots cast</i>	257	341	263	357		
	Vote for 1	<i>Votes needed to elect</i>	130	172	133	180		
32	Corrigan, Michael		96	98	55	50		
33	Wied, Douglas		16	31	6	11		
34	Wycoff, Robert (Incumbent)	Elected	119	193	185	267		
35								

		1st Ballot		2nd Ballot		3rd Ballot		
		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
Holy Family Services								
Clergy or Lay: 1 for 3 years		<i>Ballots cast</i>						
Vote for 1		<i>Votes needed to elect</i>						
36	Rosebrook, Janis	Elected by Acclamation						
Secretary of Convention								
Clergy or Lay: 1 for 1 year		<i>Ballots cast</i>						
Vote for 1		<i>Votes needed to elect</i>						
37	Wylie, Janet (Incumbent)	Elected by Acclamation						
Standing Committee								
Clergy: 1 for 4 years		<i>Ballots cast</i>						
Vote for 1		<i>Votes needed to elect</i>						
38	Bryant, Julie	56	67	58	83	32	51	
39	Frausto, Nancy	Elected	64	75	127	162	199	265
40	Kelly, Beth	25	26	7	16	2	6	
41	Larkin, Gregory	35	61	29	26	8	5	
42	Newman, James	40	58	27	37	11	11	
43	Silides, George	32	43	16	22	7	7	
44								
Lay: 1 for 4 years		<i>Ballots cast</i>						
Vote for 1		<i>Votes needed to elect</i>						
45	Garren, Edward	17	25	5	5			
46	Kimmler, Randolph	Elected	170	159	209	244		
47	Nunn, Patricia	26	83	13	14			
48	Wesley, Kristina	17	37	3	3			
49								
Vote to Abstain								
50	All Offices Above	1	9	1	2	3	2	

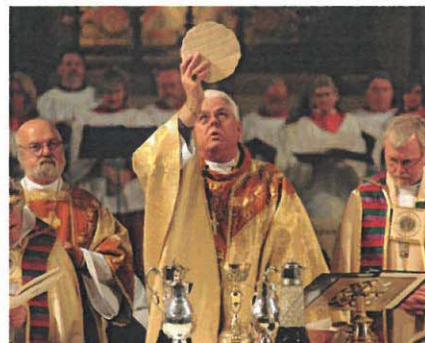
Tally Sheet for 2018 General Convention Deputation

	1st Ballot		2nd Ballot		3rd Ballot		4th Ballot (Alternates)			Ranking
	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total	
Deputies to General Convention										
Clergy: 4 for 3 years <i>Ballots cast</i>	257	350	265	355	264	352	231	332		
Vote for 4 <i>Votes needed to elect</i>	130	176	136	178	133	177	118	167		
1 Archer, Michael	47	59	25	33	9	5	52	65	117	
2 Bamberger, Michael (Incumbent)	79	162	113	200	161	251				#4 D
3 Campbell-Langdell, Alene	23	25	6	16	3	1	16	16	32	
4 Frausto, Nancy	79	83	95	92	82	75	136	22	357	#2 A
5 Hallahan, Mark	62	55	33	30	6	6	63	52	115	
6 Kurtz, Kelli Grace	71	90	74	74	38	41	143	236	379	#1 A
7 Lebrija, Lorenzo	66	71	47	42	17	20	120	177	297	#3 A
8 Leemhuis, Guy	55	71	33	38	9	12	85	114	199	
9 Libby, Glenn	26	28	2	10	1	3	16	24	40	
10 Mackenzie, Lester (Incumbent)	122	166	190	271						#1 D
11 McCarthy, Melissa (Incumbent)	97	182	158	262						#2 D
12 Newman, James	46	55	20	21	6	8	31	39	70	
13 Potter, Christopher	19	25	3	8	0	5	15	23	38	
14 Russell, Susan (Incumbent)	88	138	113	204	152	238				#3 D
15 Sweeney, Sylvia	66	79	52	45	19	15	100	139	239	#4 A
16 <i>Smith, Kirby</i>	53	59	32	31	10	8	56	69	125	
17										
Lay: 4 for 3 years <i>Ballots cast</i>	257	350					231	332		
Vote for 4 <i>Votes needed to elect</i>	130	176					118	167		
18 Cooley, Marjorie	62	92					69	75	144	#2 A
19 Hastings, Maida	91	114					137	195	332	#1 A
20 James, W. Stephen	61	89					52	58	110	#3 A
21 Larsen, Julie Dean	131	181								#4 D
22 Nishibayashi, Kathryn (Incumbent)	202	266								#1 D
23 Valdéz, Daniel (Incumbent)	174	248								#3 D
24 White, Jim (Incumbent)	178	256								#2 D
25										
26										
Vote to Abstain										
50 All Offices Above	0	0	1	0	0	1	0	0		

Tally Sheet for Bishop Coadjutor

Bishop Coadjutor		1st Ballot		2nd Ballot		3rd Ballot		4th Ballot	
		Clergy Votes	Lay Votes						
<i>Ballots cast</i>		252	335	269	356	272	355	253	345
Vote for 1	<i>Votes needed to elect</i>	127	168	135	179	137	178	127	173
1	Fromberg, Paul	37	65	47	72	64	87	93	112
2	Nyback, Rachel	22	22	15	14	Withdrawn			
3	Olson, Anna	39	46	36	38	21	26	Withdrawn	
4	Taylor, John	87	96	114	133	141	153	121	164
5	Whalon, Pierre	31	41	13	24	4	8	Withdrawn	
6	Wilson, Mauricio	36	69	42	70	43	78	36	63
50 All Offices Above		0	1	0	0	0	0	1	1

Bishop Coadjutor		5th Ballot		6th Ballot		7th Ballot		8th Ballot		
		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	
<i>Ballots cast</i>		254	344	244	348	241	344	237	338	
Vote for 1	<i>Votes needed to elect</i>	128	173	123	175	121	173	119	170	
1	Fromberg, Paul	116	136	118	152	119	149	113	141	
2	Nyback, Rachel	Withdrawn								
3	Olson, Anna	Withdrawn								
4	Taylor, John	Elected	121	166	119	177	119	186	122	194
5	Whalon, Pierre	Withdrawn								
6	Wilson, Mauricio	13	39	7	16	3	6	1	3	
50 All Offices Above		0	0	0	0	0	1	0	1	



into the future

A Report to the 121st Annual Meeting of Convention in the Diocese of Los Angeles

From Bishop J. Jon Bruno

The Gospel of Jesus Christ constantly calls us forward into new and abundant life. As we know, moving into the future always involves change, which some people embrace while others resist. As Episcopalians, we share a unique faith tradition of welcoming change and overcoming fear while also maintaining the best of prior traditions.

Since my election in 1999 as bishop coadjutor of this diocese, I have reflected on words of my predecessors in addressing change. Joseph Horsfall Johnson, who served this diocese from 1896-1928 as its first bishop, chose as a theme of his episcopate the biblical imperative to “Fear not!” Likewise, Bishop Fred Borsch made “Adelante” his watchword calling us forward together into the future.

For my own episcopate, I chose to focus on reaching out to one another with “Hands in Healing,” a theme that remains especially pertinent both to our current national context and to our shared diocesan life.

At the outset of my episcopate the world and the nation were coping with new levels of terrorist activity, and also moving into new levels of understanding around marriage equality and full inclusion of LGBTQ members of the church and society.

At that time, I could not have envisioned the depths to which I would personally and professionally experience, in the years that followed, the healing grace of God in all its power and possibility for health and vitality. One key to healing is, of course, the correct diagnosis of illness or other problems. And I believe similarly that the naming of issues in our common diocesan life, and the steps we have taken together to address various challenges, have brought us to places of greater well-being.

At this annual meeting, Convention is electing my successor. I give thanks for this blessing and for the steps we will now take together to achieve a smooth and productive transition. As part of this process, I offer in these pages an update on key ministry areas in the diocese as together we move forward into the future.



CONGREGATIONS

ST. MICHAEL'S MINISTRY CENTER, RIVERSIDE

Riverside Ministry Center to Feature New Green Campus

CLEARLY THE VAST majority of ministry that occurs in any diocese takes place in local congregations. The role of the diocese and the bishop is to provide a supportive environment for congregations to thrive. From time to time a complete re-purposing is necessary, as was the case at St. Michael's, Riverside.

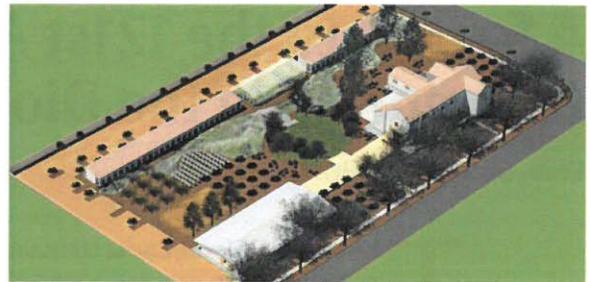
Ministry to the homeless and hungry continues to expand under the leadership of the Rev. Canon Mary Crist, and lives are being transformed with community and meaning that breaks through isolation and poverty.

After a few years of growth, formerly homeless community members are now volunteering to serve new arrivals. The potential for a religious community on site promises to bring additional support and service. Now, St. Michael's is part of the strategic solution that the Mayor of Riverside is imple-

menting to eradicate local homelessness.

Through creative consultation and brainstorming, we also have been able to develop a cutting-edge plan for environmentally green renovation of the campus, bringing the latest technologies for water reclamation and conservation.

St. Michael's is moving into the future in abundance, and I am grateful to be part of this creative and effective work.



EPIPHANY, EAST LOS ANGELES

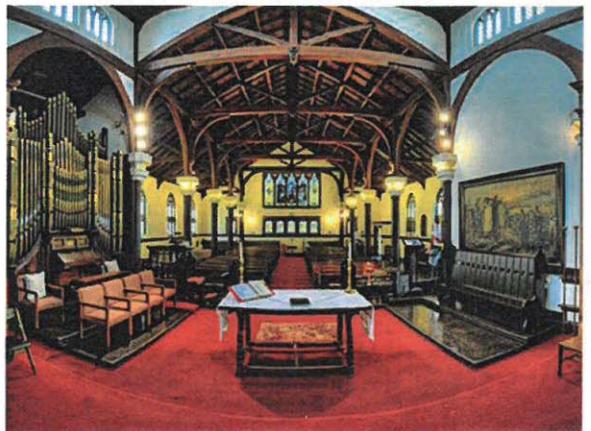
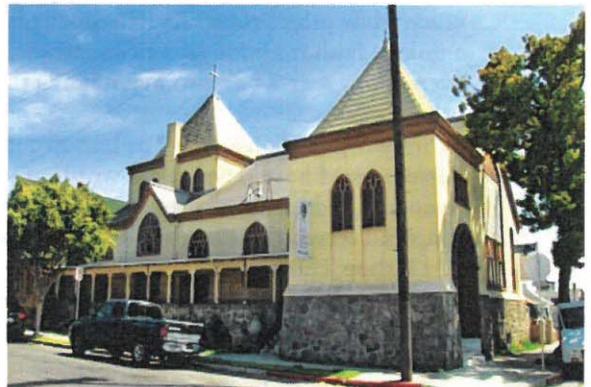
Landmark Epiphany Church Renews Ministry, Chavez Legacy

TO PRESERVE THIS landmark where Cesar Chavez preached, and to raise up new advocates for justice and faith in action, remains the goal of the Epiphany Conservation Trust.

The careful work of the Trust, led forward by local leaders in architecture and government, is assuring the protection of the Epiphany Church campus, the oldest building of which dates from 1886 as one of L.A.'s oldest houses of worship in continuous use. The church bell is from St. Athanasius, dating from 1865 as the first Episcopal parish in Southern California. This historical renovation has renewed the campus as a site of social justice ministry.

Against this backdrop of history, members of the Franciscan religious community in residence share with vicar Tom Carey in leading vibrant contemporary ministry in the Latin American tradition. I give thanks that the Holy Spirit brought this opportunity to our attention, and that we continue to follow up.

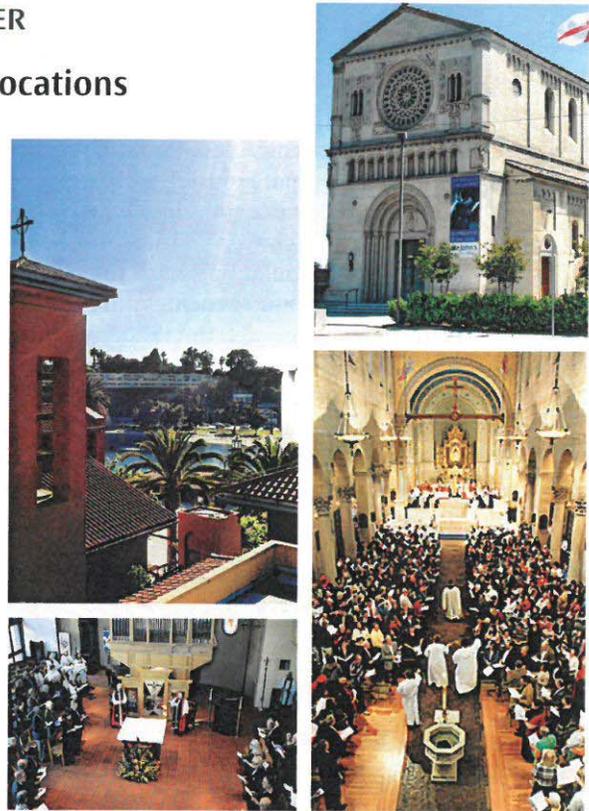
I am proud of the partnerships we have built at Epiphany, the first Episcopal parish I attended as a young native Angeleno.



ST. JOHN'S PROCATHEDRAL AND CATHEDRAL CENTER

One Cathedral Ministry Active in Two Locations

ONE OF THE greatest joys of my nearly 40 years of ordained ministry was seeing the Cathedral Center become reality in Echo Park. In the late 1980s I shared my vision for this complex with Mary Bruno, and together we paid for the first architectural renderings. After Bishop Borsch arrived in 1988 he became intrigued by the concept, and together we moved ahead toward the building's completion and consecration in 1994. Now, these 22 years later, the value that has been realized through the parish ministry, meeting space, food program and retreat center — all centers of great hospitality — is truly remarkable and a catalyst for ongoing redevelopment in Echo Park. Thanks be to God, and also to the people of St. John's ProCathedral for their wonderful partnership that has made possible, since 2008, one cathedral ministry in two locations, providing homes for both liturgical and social justice ministries. I am greatly impressed by the options that St. John's is now considering to maximize ministry on its landmark campus, located near USC, and wish the parish every success in the future.



AROUND THE DIOCESE

Consolidated Ministries, Re-purposed Sites Benefit Diocese, Communities

A HIGHLIGHT OF congregational ministry in the Diocese of Los Angeles during my episcopate has been the willingness of parishes and missions to engage new, creative partnerships and problem-solving changing demographics. We find outstanding collaboration as congregations have paired up in ministry: Banning has joined with Beaumont, Rancho Cucamonga has joined with Upland, West Covina has joined with Covina, and East Whittier has joined with Buena Park — in each case replacing a struggling ministry with a strengthened alliance.

In addition, church properties have been re-purposed for greater community use: Compton is now a clinic of St. John's Well Child & Family Services; Fontana is a ministry center specializing in recovery ministries; Atwater is the site of IRIS Interfaith Refugee and Immigration Services; two North Hollywood sites have new functions, one providing a much-needed expansion for a leading *continued next page*



St John's Manor, Costa Mesa



Casa de Los Amigos, Redondo Beach

CONGREGATIONS *continued*

private school; and St. Michael's Ministry Center is thriving in Riverside (see related story on page 2).

I am very proud of the achievements and \$5 million in ministry funding achieved by congregations in Costa Mesa and Redondo Beach by partnering with the Episcopal Housing Alliance.

Likewise, my decision to sell the Newport Beach property to which Corporation Sole holds title also is rooted in a similar approach to making best use of assets for maximum benefit within the overall diocesan context. This determination was made in consultation with the diocesan Standing Committee, just as we evaluated the use of the other three properties from which a majority of parishioners voted to disaffiliate from the Episcopal Church. It is important to remember that action with each of these properties is part of a longer history, including recent decades of estrangement and challenge.

Furthermore, I commend the people of St. Jude's Church in Burbank, who earlier this year determined that parish ministry was no longer sustainable on its campus, and as a result have moved on to partner with another local congregation in the Anglican tradition, sending appreciative letters to the Bishop's Office, and respectfully vacating the Episcopal Church property with the title held by the Corporation of the Diocese.

Meanwhile, our diocese continues to live increasingly into full communion with the Evangelical Lutheran Church in America, resulting in blended ELCA and Episcopal congregations in Barstow, Santa Paula and Yucaipa. We welcome similar opportunities for shared ministry.

As the diocese continues to meet challenges of changing demographics and sustainability, creative options and partnerships will be key to wise and forward-looking use of resources. Change is sometimes difficult, but it can be transformational in ways that renew the vitality of congregations and communities.

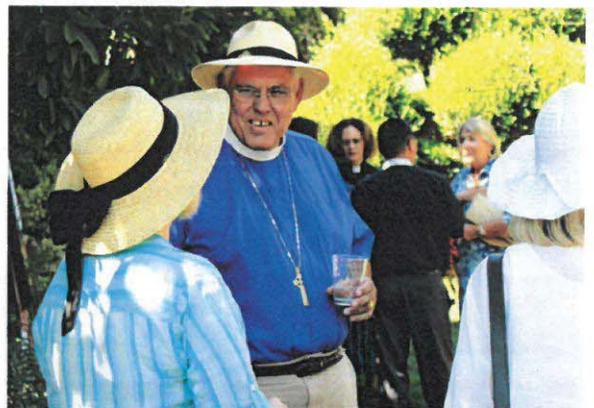


St John's Well Child & Family Center

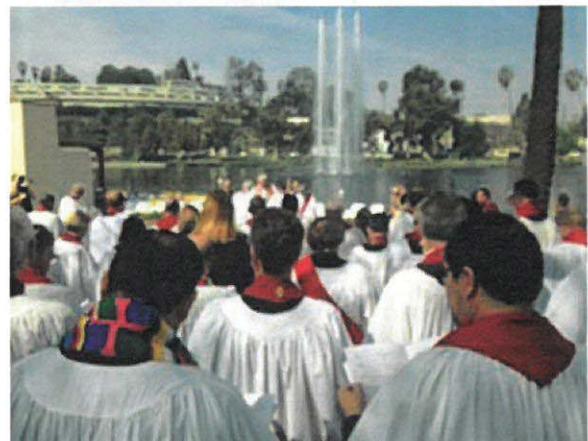
PASADENA

Episcopal Residence Set for New Chapter of Service

MARY BRUNO AND I appreciate the opportunity to have secured for the diocese the Episcopal Residence in Pasadena. It is a hospitable gathering place for diocesan groups large and small, and we have greatly enjoyed making our home here with our family. Ready to serve the next bishop and those to follow, the residence is owned by the Corporation of the Diocese, which purchased the property following the initial investment made by Mary and me. This diocesan asset is now valued at more than four times the purchase price.



CLERGY



Clergy Wellness, 'Fresh Start' Renews Local Ministries

ACCORDING TO RECENT tabulations, more than 120 of the diocese's current 135 active congregations have undergone one or more transitions in leadership during my tenure as bishop diocesan.

Central to these search processes has been the professional expertise and spiritual depth of the Rev. Canon Joanna Satorius and the executive staff of bishops suffragan and chief-of-staff. Together we have worked diligently for creative and life-giving searches and placements offering long-term success.

The Fresh Start program, coordinated by Canon Satorius and her team, brings clergy, laypersons and congregations into awareness of options, gifts and skills.

Meanwhile, the Commission on Ministry, co-chaired by the Very Rev. Canon Michael Bamberger and Canon Jim White, does an excellent job in mentoring and nominating qualified candidates for ordination. It is an honor to share in this work, and to provide pastoral care and leadership for our clergy and their families.

PILGRIMAGE

Intergenerational Ministries Serve Youth, Adults

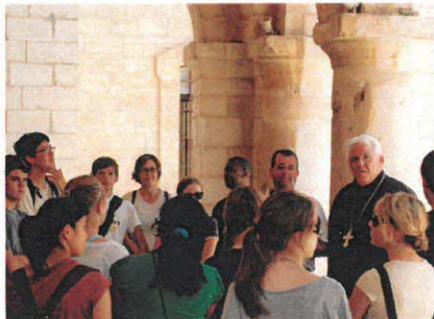
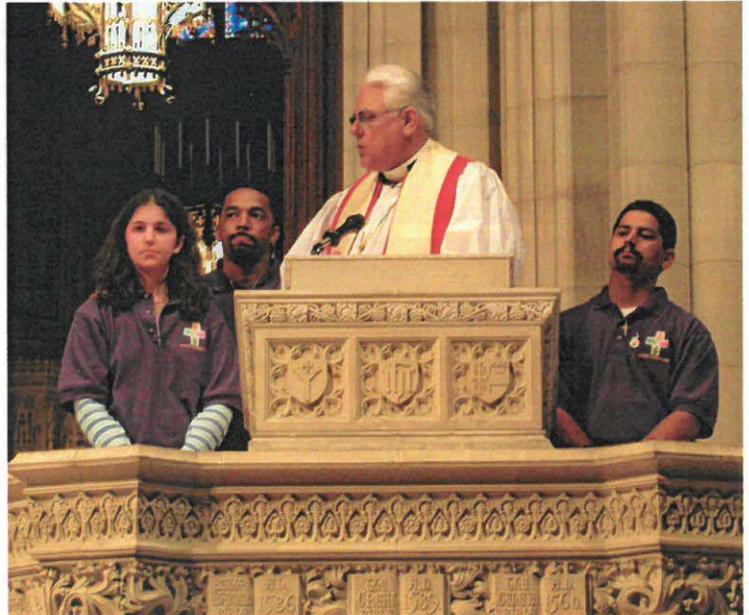
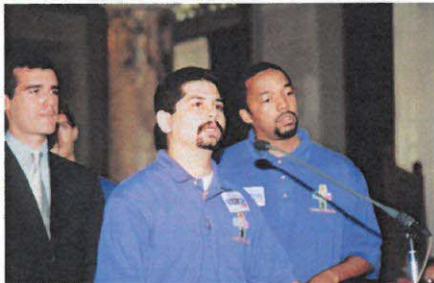
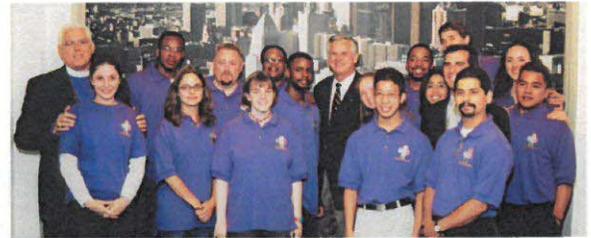
IN OUR CONGREGATIONS and at the diocesan level, strong ministry is engaging youth and young adults in deep conversations about current issues. I am glad for the role the Bishop's Office continues to play in the empowerment of youth to live more fully into their faith and their vocational callings. Through this work we invest in leadership both present and future, which benefits the congregations, diocese and wider church.

In addition, the "Versed" teaching series continues to call youth and young adults together around important issues, most recently in dialogue with the candidates for bishop coadjutor.

The pilgrimages we offer locally, nationally and internationally have helped hundreds of local youth gain wider perspectives on the world in which we live. Indeed, our first Hands in Healing pilgrimage

was in response to the events of 9/11.

Adult pilgrimages, too, are shaping faith formation, particularly in the Holy Lands, where we enjoy an official companion relationship with the Diocese of Jerusalem. It is time to renew that companion relationship, and I call upon this convention to do so. All in all, nearly 1,000 members of this diocese are Hands in Healing pilgrimage participants, united in the diocesan Order of the Jerusalem Cross.



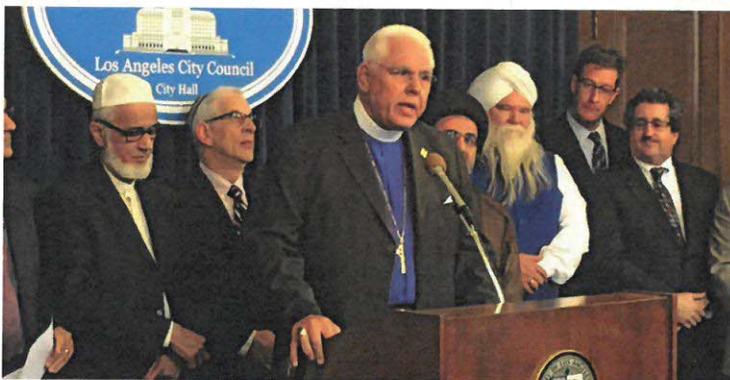
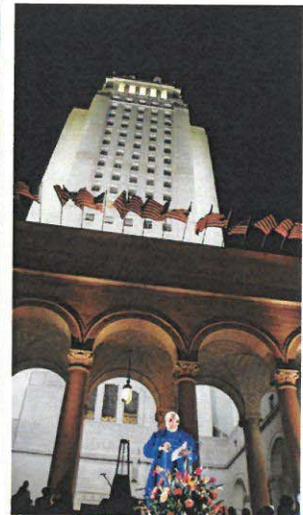
INTERFAITH

Interfaith Collaboration Builds Trust, Awareness

WE ARE FORTUNATE in Southern California to have strong friendships and productive partnerships across the interfaith community. The Presence of the Holy among us is our guide. There is genuine care and concern for one another, and together we have made progress in important priorities including helping to secure sustainable permanent housing for the homeless.

In each of the six counties of the diocese is found a variety of ecumenical and interfaith networks that link together houses of worship in neighborhoods and regions. The more we communicate with each other, the more our collaboration and solidarity will grow.

In Los Angeles, the Council of Religious Leaders meets monthly to exchange ideas and engage in common cause. The OneLight gathering at City Hall on the 10th anniversary of 9/11, pictured at right, is an example of our unity and mutual respect. May this spirit continue to grow during the troubled, divisive times in which we find the nation at present.



MISSION

Immigration, Multicultural Ministries Reflect 'Kaleidoscope' of Diversity

AS SOLIDARITY WITH immigrants is taking on new urgency nationwide, the Diocese of Los Angeles is well positioned with strategic multicultural ministries that span more than a century in service and expertise. Eradicating racism in all forms is central within this work.

The programs of IRIS — Interfaith Refugee and Immigration Services — are resettling individuals and families through contracts from the State Department and other incoming funding. The \$2.2 million IRIS budget is the largest program area within the annual diocesan budget.

In her leadership of diocesan multicultural ministries, Bishop Diane Jardine Bruce oversees the important work of the program groups on Asian-American, Black and Hispanic/Latino ministries. Important initiatives include the upcoming Jan. 14–16 weekend MLK commemoration with Presiding Bishop Michael Curry, the growing work of the Li Tim-Oi Asian Ministries Center, and the ongoing training work of the Instituto de Liderazgo.

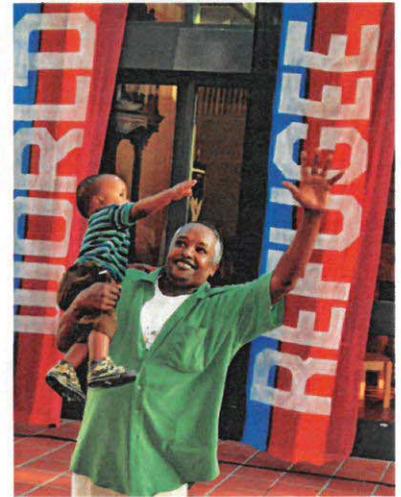
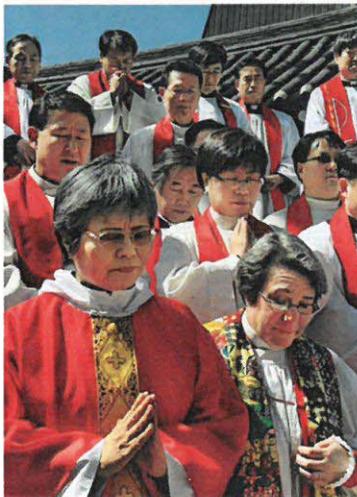
In collaboration with the Li Tim-Oi Center, Bishop Bruce has also established a new ministry training initiative, inspired by the Iona Initiative in the Diocese of Texas, to provide strategic clergy training in Korean, Mandarin and Spanish. Her work with the Anglican Church in Korea has also resulted in a highly beneficial Korean-language chaplaincy practicum program at Good Samaritan Hospital located adjacent to L.A.'s Koreatown.

In addition, the Kaleidoscope Institute, led by the Rev. Canon Eric Law, provides anti-racism and leadership training across the diocese and wider church.

More is online at www.kscope.institute.org.

Meanwhile, the Program Group on Global Partnerships continues its advocacy and resettlement work serving migrant children and other especially vulnerable communities, living out the biblical call to welcome the stranger.

I give thanks for each of these ministry areas and the ways in which the Bishop's Office and diocesan community continues to strengthen this vital work.



'Seeds of Hope' Yields Abundant Harvest, Teaches Healthful Living

MORE THAN THREE-quarters of our congregations are now growing and/or distributing food. We are growing food in 80 locations with more than 100 distribution points (food pantries and meals).

I am very proud of these efforts, coordinated by Seeds of Hope, a Hands in Healing ministry that we launched through the Bishop's Office in 2013.

We are growing approximately 50 tons of fruits and vegetables (800,000 servings) per year. We provide food to approximately 30,000 households per month through our food pantries. We serve over 30,000 meals per month to people in need at our various meal programs.

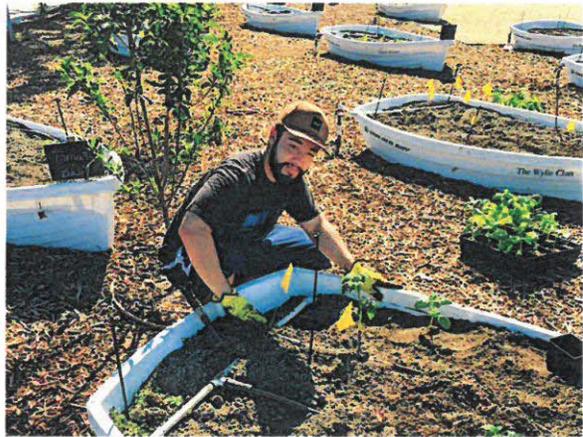
During the past year we have provided nutrition education to over 5,000 people at more than 250 nutrition/cooking classes.

Partnering with Food Forward, an organization that gleanes produce from farmers' markets and backyard fruit trees, we have provided more than 6,000 pounds (three tons) of produce to our food pantries.

Partnering with Big Citizens HUB, we will have had 600 youth from around the city of Los Angeles working with us on Global Youth Service Day (April 16) to prepare gardens for spring planting at 14 sites.

In other educational outreach, the Bishop's Chair for Environmental Science & Food Justice has been established at Campbell Hall school in North Hollywood.

Our digital media communications have reached over 15,000 people this past year (including 1,500 video views) and we have had traditional media exposure from outlets with over 7.5 million web views as well as over 2 million page visits. Seeds of Hope is indeed growing and thriving in service.



EDUCATION

Southland Episcopal Schools Provide Excellence in Education, Community

IT IS A great joy to see 100% of California's Episcopal and affiliated campuses listed among the state's "Best Private High Schools Top 100 for 2017" in a ranking prepared by the website niche.com.

We can all be especially proud to find on this list Campbell Hall in North Hollywood, St. Margaret's School in San Juan Capistrano, and Harvard-Westlake in Studio City — all members of the diocesan Commission on Schools, ably chaired by the Rev. Canon Julian Bull of Campbell Hall, and expertly staffed by Dr. Serena Beeks.

Our Episcopal schools provide a nurturing and outstanding nexus of teaching and support for students and families alike. Their work is a huge and dynamic gift to the life of this diocese.

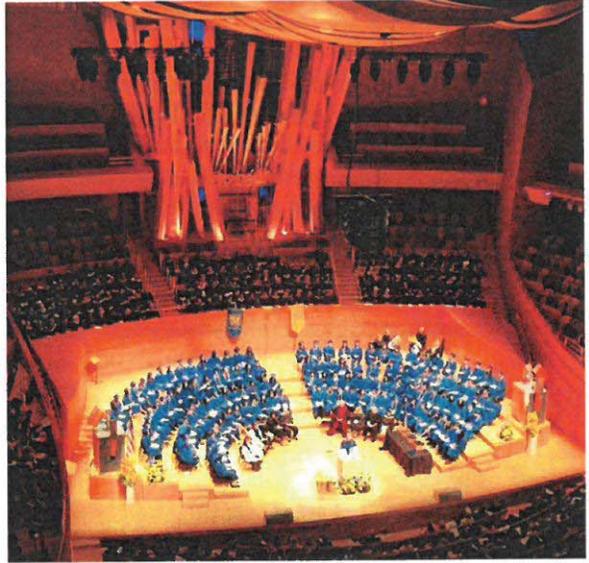
As described by the Commission, "The community of Episcopal schools in the Diocese of Los Angeles currently serves approximately 9,600 children whose racial, ethnic and religious backgrounds reflect the exciting diversity of Southern California. Representing a variety of educational approaches, the schools have in common a primary purpose of modeling and teaching the Christian faith in the Anglican tradition. Christian values and virtues are modeled through the great stories of the Christian faith, individual lives, corporate worship and the interaction of the teachers, administrators, clergy and students in each school family. The schools and congregations of the diocese offer students education of the highest quality in a variety of settings and communities."



The Gooden School, Sierra Madre



St. Margaret's School, San Juan Capistrano, book drive



Campbell Hall, North Hollywood, graduation ceremony at Disney Hall



St. Mark's Episcopal School, Upland



Episcopal School of Los Angeles

FINANCIAL OVERVIEW

THE FISCAL HEALTH of our congregations, schools, institutions and diocesan structure is of great importance, particularly in the present climate of economic and societal uncertainty.

I am glad to report that our diocesan Mission Share Fund budget is on track with strong levels of support, for which I thank our parish and mission congregations. The levels of giving are at their highest in my tenure as bishop diocesan. Similarly we are seeing sound returns on the Diocesan Investment Trust, our pooled investment portfolio open to congregations and other church entities for more than 70 years.

I also appreciate the ongoing careful work now under way to review the holdings, audits and best practices of the Corporation Sole, the 109-year-old portfolio of assets for which the incumbent bishop diocesan is trustee.

As I said at last year's annual meeting of Convention: "Corporation Sole has had a clean audit every year, including all of my tenure. I will publish the audit of Corp Sole. It's never been a secret and anybody who picks it up can find out which of their property belongs to which of the two corpo-



Bloy House



Neighborhood Youth Association

rations.... This audit has been public anytime that anyone has asked to see it, at least in my 16 years of tenure. I have to tell you that what Corp Sole does is act as a holding agent. This has nothing to do with why St. James Newport was sold. So we will provide that audit in a report each year. Thank you."

As promised, in this report I have provided summary information from the most recent Corporation Sole audit. Also, a full copy can be found on the Corporation Sole page of the diocesan website (www.ladiocese.org).

During the most recent audited year, 2015, Corporation Sole possessed \$8.2 million in cash and investments, and title to real property totalling more than \$42.3 million in value. The cash assets and investment income made possible:

- \$685,000 in grants to congregations (missions and parishes);
- \$162,000 for the Cathedral Center Congregation;
- \$122,000 for seminarian education overall;
- \$40,000 for the program of Bloy House, the Episcopal Theological School at Claremont;
- \$240,000 in emergency support for clergy in crisis who benefited from emergency loans, psychological services and other assistance;
- \$382,000 in subsidy to the annual diocesan Mission Share Fund budget;
- \$820,000 in support of ministry programs and institutions, including aid through a bequest to Corporation Sole, for the tutoring and mentoring programs of the Neighborhood Youth Association;
- \$670,000 in legal fees related to the defense of properties to which Corporation Sole holds title; this expenditure totals some \$10 million since 2004;
- \$218,000 in support for retirees;
- \$176,000 in support of various ministry initiatives, including Seeds of Hope;
- \$69,000 in support of immigration assistance and Interfaith Refugee and Immigration Services (IRIS) programs;
- \$488,000 for the Corporation of the Diocese.

Corporation Sole holds title to the following church properties. Parishes: St. Joseph's, Buena Park; St. Timothy's, Compton; St. John the Divine, Costa Mesa; Emmanuel, Fullerton; St. Andrew & St. Charles, Granada Hills; St. Wilfrid's, Huntington Beach; St. Paul's, Lancaster; St. Mary's, Lompoc; Advent, Los Angeles; St. Mary in Palms, Los Angeles; St. Aidan's, Malibu; St. Gabriel's, Monterey Park; St. Andrew's, Ojai; Church of the Angels, Pasadena; St. Barnabas, Pasadena; Blessed Sacrament, Placentia; *continued next page*

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FINANCIAL OVERVIEW *continued*

Christ the King, Santa Barbara; St. Margaret's, South Gate; Prince of Peace, Woodland Hills. Missions: St. Paul's, Barstow; Immanuel, El Monte; St. Luke's, Fontana; Holy Communion, Gardena; St. Thomas, Hacienda Heights; St. George's, Hawthorne; St. Michael's, Isla Vista; Faith, Laguna Niguel; Epiphany, Los Angeles; St. Francis, (Atwater) Los Angeles; Grace, Moreno Valley; St. James the Great, Newport Beach; St. Francis, Norwalk; St. Bartholomew's, Pico Rivera; St. Clare's, Rancho Cucamonga; St. Peter's, Rialto; St. George's, Riverside; St. Francis, Simi Valley; St. Martin's, Twentynine Palms; St. Alban's, Yucaipa; St. Joseph's, Yucca Valley.

THE PATH FORWARD for Corporation Sole will be guided by my successor and me working in consultation with the Corporation of the Diocese, Diocesan Council, and the diocesan Finance Office, among others.

Along with this process, there are, in my opinion, two other significant financial challenges that the diocese must address for its future sustainability. The first is honoring the Mission Share Fund giving levels set 20 years ago by the 1996 special meeting of this convention. At that time, we set goals of MSF giving at 12-15% of a parish's net disposable operating income, with missions giving at 10% of pledge and plate. When we reach the full reality

THE BISHOP OF THE PROTESTANT EPISCOPAL CHURCH IN LOS ANGELES

CONSOLIDATED STATEMENT OF ASSETS, LIABILITIES, AND NET ASSETS – MODIFIED CASH BASIS

ASSETS

Dec. 31, 2015

ASSETS

Cash and cash equivalents	\$ 843,623
Investments	7,392,549
Loans receivable, net	5,454,886
Property	42,376,928

TOTAL ASSETS

\$ 56,067,986

LIABILITIES AND NET ASSETS

LIABILITIES

Accounts payable	\$ 322,202
Due to related party	503,631
Funds held for others	5,318,677
Notes payable	<u>8,243,179</u>
Total liabilities	14,387,689

COMMITMENTS AND CONTINGENCIES

NET ASSETS

Unrestricted	29,945,482
Temporarily restricted	<u>11,734,815</u>
Total net assets	41,680,297

TOTAL LIABILITIES AND NET ASSETS

\$ 56,067,986

CHURCH PROPERTIES

NEWPORT BEACH

Property Sale Offers Fiscal Benefit to Wider Diocese

MY DECISION TO sell the Newport Beach property to which Corporation Sole holds title is based on my assessment of best use of this asset for the benefit of the whole diocese and the people we serve in outreach.

I reached this decision only after considerable prayer, discernment and evaluation upon receiving an unsolicited \$15 million purchase offer from a local developer. I did not seek this proposal, but upon receipt realized that the offer merited careful consideration in relation to the overall financial future of our diocese, which is historically land- and building-rich but cash poor.

The commercial district adjoining residential Lido Isle is undergoing a period of intense redevelopment. After the Newport Beach City Hall relocated, ground was broken for a new boutique hotel complex, and other development has been built on the site of a neighboring former church property whose denomination saw the value of benefiting from a sale agreement.

My decision was also influenced by the proximity, less than five miles from the Via Lido site, of the fine neighboring parish ministries of St. Michael and All Angels, Corona Del Mar (also in the city of Newport Beach), and St. John the Divine, Costa Mesa.

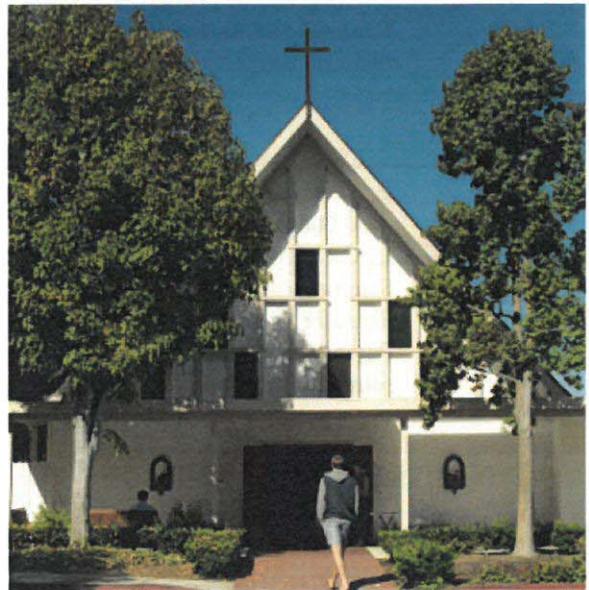


In fairness, I recognize that this was difficult news for the clergy and congregants who were beginning to build new ministries on the site. I too was very hopeful about those prospects at the outset.

However, for reasons stated here, I stand by my decision to proceed with Corporation Sole's sale of this property, and I remain open to pastoral solutions that will assist local congregants in finding new church homes and ministry projects. May God continue to guide and heal us in addressing this complex matter.



St. Michael and All Angels, Corona Del Mar



St. John the Divine, Costa Mesa

TITLE IV PROCEEDINGS

Respecting the Dignity of All

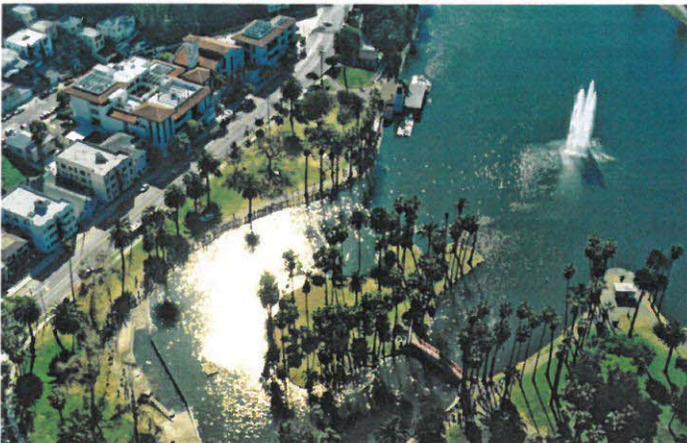
MICHELLE OBAMA SAID it so well during the recent presidential campaign: “When they go low, we go high.” Our esteemed First Lady was, of course, discussing the strength and lessons that she and President Obama instill in their daughters when people question their father’s birthplace or his faith, or use hateful and unjust language to discredit the President and his family.

I have reflected on Mrs. Obama’s words, and they correlate directly to the stance I want to maintain toward those who take aim at me, especially those who have initiated, under canons of The Episcopal Church, Title IV proceedings against me in relation to my decision to sell the Newport Beach property to which Corporation Sole holds title. Leaders are often called upon to make hard decisions which are sometimes unpopular, and the present situation is a case in point.

While the parameters of the Title IV canons have constrained me from speaking in great detail, I can attest that I have acted consistently in good faith.

We are asked to, “Love your enemies; do good to those who hate you, bless those who curse you, pray for those who abuse you.” And we know, “Blessed are you when people revile you and persecute you and utter all kinds of evil against you falsely on my account. Rejoice and be glad, for your reward is great in heaven, for in the same way they persecuted the prophets who were before you.”

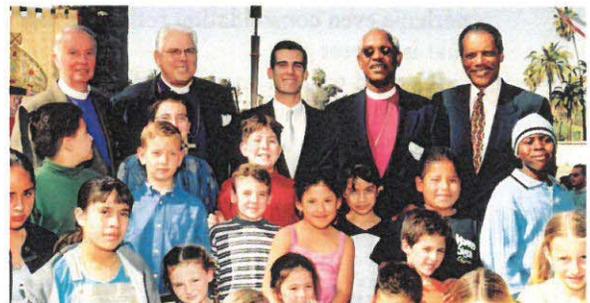
While I am clearly no prophet, I have tried to show mercy and extending generosity remains a hallmark of my ministry, as do adherence to the canons, loyalty to my ordination vows, and conducting my ministry with principled and ethical behavior.



Yet the complainants are pursuing their goals not only by canonical means but also by way of civil court action. You should know that the “SAVE St. James the Great” organization is a separately incorporated non-profit which is not a part of the diocese or The Episcopal Church. It is not a congregation or missionary initiative of the diocese. The civil action taken by the SAVE group to block the sale was denied by the Orange County Superior Court and they have chosen to pursue the legal matter by filing an appeal to appellate court. We anticipate the court will rule on that matter sometime in late Spring of 2017.

In addition, a second civil action is underway between Corporation Sole and the Griffith Company, the original donor of the Via Lido property, so as to clear the cloud on title regarding property use restrictions. This matter has been also ruled in Corporation Sole’s favor by the Orange County Superior Court but has also been appealed. The appellate court is scheduled to hear the appeal on December 22.

Meanwhile, in the Title IV canonical proceedings, the attorneys are preparing documents and evidence so that the Church Hearing Panel can take up the alleged charges against me perhaps in the spring or summer of next year. I urge you to read the documents that have been made available online from my office, and I invite your prayers regarding the process and the outcome.



Hands Together: The Seating of the Sixth Bishop of Los Angeles, February 1, 2002.

HORIZONS



Under the theme "Horizons & Heritage," more than 2,000 members and friends of the diocese filled Walt Disney Concert Hall June 12, 2015 for a gala evening celebrating the Episcopal Church's 150th year of parish ministry in Southern California. This was one of the proudest nights of my episcopate.

IT IS WITH great thanksgiving for our shared heritage that I look forward to the horizons awaiting the Diocese of Los Angeles. The many gifts and skills of our diocesan community will be called into service to meet the challenges ahead.

There is still much work to do: Evangelism and sharing the good news of Jesus is at the top of our list. In addition, we continue to need the best we can offer in terms of support and deepening of ministry in local contexts. Whenever and wherever neighboring congregations can team up in local ministry, perhaps even consolidating resources and programs, that is a great gift.

We need to look anew at building fresh partnerships with the church-wide structures of our denomination and the wider Anglican Communion. I also call on our diocesan leadership to review our canons with the goal of bringing them further into line with the canons of the Episcopal Church.

Throughout my tenure as bishop diocesan, we have worked to strengthen ties with several of our historic diocesan social service institutions, ranging in size from Good Samaritan Hospital to our several college



The Music Center's Dorothy Chandler Pavilion has been reserved as the site for the July 8, 2017 celebration to welcome our new bishop coadjutor officially into episcopal ministry.

and university chaplaincies. I encourage my successor to engage and refresh these relationships in new ways. Indeed, these are but a few of the many focus areas that await fresh vision and renewed effort.

Thank you for your attention to this report, and for the partnership and love that we share as we move forward together into the future. May God richly bless you in your ministry and service to our Lord Jesus Christ.

The Journal of the Sixth Bishop Diocesan of the Episcopal Diocese of Los Angeles, the Right Reverend J. Jon Bruno January 1 to December 31

Number of Episcopal Visitation (Review of Records)

3

February 7 Gardena, Holy Communion
April 24 Pacific Palisades, St. Matthew's
May 1 Thousand Oaks, St. Patrick's

Postulants and Candidates

Canon 6	Candidates for the Diaconate	2
Canon 8	Candidates for the Transitional Diaconate	6
Canon 8	Ordination to the Transitional Diaconate	5
Canon 8	Ordination to the Priesthood	6

Ordinations and Consecrations

Ordinations to the Diaconate (Canon 6)

June 4 Lisa Jacoby
 Robert Sammis

Ordinations to the Transitional Diaconate (Canon 8)

June 4 Christian Anderson
 Norma Guerra
 Louise Macatee
 Jana Milhon-Martin
 Christopher Montella

Ordinations to the Priesthood

January 16 Nathan Biornstad
 Michael Corrigan
 Gina Gore
 Gianluigi Gugliermetto
 Peter Huang
 Gregory Millikin

Received from another Denomination (Canon 10)

May 18 Robert Pierson

Institution of Clergy to a Cure

1

March 20

Installed the Very Reverend Paula Vukmanic
as Rector of St. Francis' in Palos Verdes Estates

Clergy changes in status (death, removal, other)

David Stuart Maurer	deceased
Jane Crase	deceased
Sione Halapua	deceased
Floyd Naters (Butch) Gamarra	deceased
Richard Thomson	deceased
Edward P. Allen	deceased
A. Gillette Bechtel	deceased
G. Kevin Taylor	deceased
Gary Hall	transferred in
Gerardo Garcia	transferred in
Nickolas Griffith	transferred in
Janine Schenone	transferred out
Rian Adams	transferred out
Richard Miles	transferred out
Allison Cornell	transferred out
John Charles Coburn	reinstated

Clergy Ministry Reports approved

163

Notices received

Notice of Order	1
Of Accord	2
Of Suspension	6
Of Deposition	9
Of Renunciation of the Ministry	10
Of Release and Removal	15
Of Restoration	11

Consents Given

For the Resignation of a Bishop Suffragan	1
For the Resignation of a Bishop Diocesan	2

Other Official Acts

Accepted Letters Dimissory	3
Letters Dimissory sent	4
Renewed or Issues Licenses to Officiate	61

Candidates Confirmed	29
Candidates Received	5
Episcopal Ministry Licenses issued	66
Episcopal Visitor Licenses issued	26
Remarriages after Divorce approved	23
Confirmation done behalf of the Bishop Diocesan	9
Receptions done on behalf of the Bishop Diocesan	2

Named Honorary Canons of the Cathedral Center of St. Paul

January 16	Kate Cullinane
January 30	Canon Martha Estes
February 1	The Reverend Canon Jerry Anderson
May 1	Canon Robert Bland Canon Marianne Seage
December 2	Canon Carol Lanning
December 3	The Reverend Canon Michael Archer Canon Julie Dean Larsen Canon Ann Seitz The Reverend Canon Ada Wong-Nagata

The Journal of the Bishop Suffragan of the Episcopal Diocese of Los Angeles, the Right Reverend Diane Jardine Bruce January 1 to December 31

Number of Episcopal Visitation (Review of Records) 25

February 2	Buena Park, St. Joseph's Whittier, St. Stephen's
February 21	Oxnard, All Saints
February 28	Laguna Hills, St. George's
March 20	Glendale, La Magdalena
May 29	Los Angeles, St. Mary's Los Angeles, Trinity Church
June 5	Altadena, St. Mark's
June 26	Downey, St. Mark's
July 3	Monterey Park, St. Gabriel's
July 10	Hacienda Heights, St. Thomas'
July 24	Rancho Santa Margarita, St. John's
July 31	San Gabriel, Chruch of Our Saviour
September 4	Tustin, St. Paul's
September 11	San Juan Capistrano, St. Margaret's
October 2	Riverside, All Saints'
October 9	La Cañada, St. George's
October 16	Los Angeles, Christ the Good Shepherd
October 23	Placentia, Blessed Sacrament
October 30	La Crescenta, St. Luke's
November 13	Pomona, St. Paul's
November 20	Lompoc, St. Mary's
November 27	Long Beach, St. Luke's
December 11	Hermosa BEach, St. Cross
December 18	Irvine, St. Andrew's

Number of Other Episcopal Services

For Confirmations other than visitations	9
Other services for the Diocese	21
Other services outside the Diocese	4

Notices received	
Notice of Order	1
Of Accord	2
Of Suspension	6
Of Deposition	9
Of Renunciation of the Ministry	10
Of Release and Removal	15
Of Restoration	11
Consents Given	
For the Resignation of a Bishop Suffragan	1
For the Resignation of a Bishop Dicoesan	2
Other Official Acts	
Candidates Confirmed	105
Candidates Received	43

**The Journal of the Bishop Suffragan of the Episcopal Diocese of
Los Angeles, the Right Reverend Mary D. Glasspool
January 1 to March 31**

Institution of Clergy to a Cure	1
February 28	Installed the Reverend Kirby Smith as Vicar of St. Luke's in Monrovia

Notices received	
Of Accord	1
Of Deposition	2
Of Release and Removal	2
Of Restoration	1

Other Official Acts	
Candidates Confirmed	3
Candidates Received	3

Part 2

The Program and Budget of the Church

The 2017 Mission Share Fund Budget

The Narrative Budget	64
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INTO THE FUTURE: THE EPISCOPAL DIOCESE OF LOS ANGELES

Proposed 2017 Mission Share Fund Budget and Program

Each year as the meeting of Diocesan Convention approaches, Diocesan Council, which has responsibility to formulate and recommend the annual program and budget to Convention, studies the ministries and resources of the Diocese and makes plans for how to best fund this work. It is hoped this narrative description of the proposed 2017 Mission Share Fund budget and program will help increase understanding of the accompanying financial reports.

How is ministry in the Diocese funded?

The foundation of ministry in the Diocese occurs at the congregation level and is funded through each congregation's operating budget. In addition, other ministries occur on a collective or diocesan basis. In brief, the Mission Share Fund is the primary source at the diocesan level for the funding of ministries and expenses of operating the Church in the Diocese of Los Angeles. Meanwhile, the Corporation of the Diocese and the Bishop as Corporation Sole also have specific responsibilities to fulfill and have separate funding to support their work and ministries.

What is the Mission Share Fund?

The Mission Share Fund (MSF) consists of contributions from individual congregations of the Diocese of Los Angeles for the collective ministry of the Diocese. It provides for ministries that are not carried out at the congregational level and those that are most effective when resources are combined. In addition, some congregations in the Diocese of Los Angeles depend upon the Mission Share Fund as an essential factor in the development, operation, and mission of the local church congregation.

What makes our Church "Episcopal"?

"Episcopal" comes from the Greek word for "overseer." It indicates that this is a Church that has bishops. The congregations of the Episcopal Diocese of Los Angeles are bound together by their bishop, their reliance on each other, and also by the Mission Share Fund to which all congregations contribute and in which all congregations, through their clergy and elected representatives to a Diocesan Convention and Diocesan Council, have a voice and vote.

In the Episcopal Church, bishops are elected by the clergy and lay delegates of a diocese, and consecrated in the apostolic succession. In turn, the bishops ordain deacons and priests, who are raised up as candidates for ordained ministry by their congregations.

This hierarchy gives the Episcopal Church its basic structure and its character as both an apostolic church and one in which clergy and lay members have an equal voice. Episcopal congregations are never founded independently. Each congregation has a rector, priest-in-charge, or vicar and an elected

vestry or bishop's committee, and governs its ministry in cooperation with and under the leadership and authority of the bishop, Convention, and the canons, or laws, of the church.

What is the Diocese of Los Angeles?

A diocese is a geographical area determined by act of the General Convention of the Episcopal Church. One of the Episcopal Church's 108 dioceses and three regional areas in 16 nations/territories, the Diocese of Los Angeles stretches from the Pacific Ocean to the Arizona/Nevada state line, including Los Angeles, Orange, Ventura, Santa Barbara and San Bernardino counties, and a portion of Riverside County.

The Bishop Diocesan is chief pastor and administrator of the Diocese, a position roughly analogous to the governor of a state.

Legislative authority in the Diocese is Diocesan Convention. The Convention meets at least once each year. Its major responsibilities are to receive reports on the work of the Diocese, elect diocesan officers, establish a budget for the coming year, and serve as the voice of all its members through their elected representatives. Each congregation is provided seat, voice and vote and is allotted delegates according to its number of clergy and parishioners.

Diocesan Council serves as Diocesan Convention's proxy between annual meetings. Council is made of up of elected clergy and lay representatives. It meets monthly to monitor the work of diocesan commissions, program groups and committees, and oversees the diocesan program and budget as approved by Convention. Council is responsible for preparing the budget to be presented to each year's meeting of Convention.

Why contribute to the Mission Share Fund?

The Episcopal Church is not a loose affiliation of congregations. It is a hierarchical church composed of dioceses and their congregations, a structure that allows the ministry of each congregation to be stronger through its relationships with other Episcopal congregations.

There are practical aspects of this collective ministry. For example, the Diocese offers support in times of need, trains new clergy to assure the Diocese of future ordained leadership, and offers resources in such areas as Christian education, communication, professional standards, stewardship, and planned giving. Some ministries, such as chaplaincies at colleges, hospitals and jails, or ministry training programs, are most efficiently carried out at a diocesan level. By contributing to the Mission Share Fund, each congregation takes part in the ministry of the whole Diocese, the church-wide program and the Anglican Communion.

The Church is a community: the Diocese, every congregation and every parishioner has obligations that must be fulfilled. Just as the Diocese fulfills its obligations to the Episcopal Church and its church-wide program helps to support the Anglican Communion, each congregation is called to contribute fully to the Mission Share Fund.

Where does Mission Share Fund money come from?

Each congregation of the Diocese gives to the Diocese a percentage of the income it receives from parishioner's pledges and from money offered at worship services. The shorthand reference to these funds is NOI (normal operating income).

At a special meeting on September 14, 1996, Diocesan Convention resolved that the asking formula for giving by parishes be 15% of NOI, with a minimum level of 12%. Mission congregations give 10% of their pledge and plate income. Contributing to the Mission Share Fund is not optional—each congregation is required to give.

Some parishes have reached or exceeded the 15% goal. Other congregations, including some missions, have achieved the 12% mark. More are working towards this goal.

Mission Share Fund Pledge income for 2017 is budgeted at \$4,147,704 (\$4,056,926 after \$90,778 reserve), which is a \$68,436 (or 1.7%) increase over the 2016 actual pledges of \$44,079,268 as of September 30, 2016. Progress has been made in not only reaching the expected giving levels established by the 1996 Special Convention but also in absolute dollar amounts. Over the 16-year period of 2000 to 2016, actual pledges increased \$845,077 or a 1.6% average annual increase.

However, if all parishes reached the goal of contributing at least 12% of NOI, and those that now give more than 12% maintained their current level, and missions pledged 10% of pledge and plate, then the MSF pledge income represented by the additional giving would increase \$820,000. Likewise, if all parishes pledged at 15% — the goal set by the special Convention — pledge income would increase by \$1.9 million. These are important observations to keep in mind while considering the changes in ministry required to prepare a balanced budget for 2017.

What is the Corporation of the Diocese?

The Corporation of the Diocese is the board or governing body for the religious non-profit incorporated entity known as the Protestant Episcopal Church in the Diocese of Los Angeles. There are nine directors which serve on this governing board. Eight directors are elected by our Diocesan Convention and the ninth director position is filled by the incumbent Bishop Diocesan who serves as the President of the Corporation. The Corporation of the Diocese has various funds available for its use in supporting the needs and ministry of the Diocese. These funds are the result of generous gifts made to the Diocese by individuals in the past. Some funds are restricted and can only be used for specific purposes.

For example, some of the financial activities carried out by the Corporation of the Diocese that are not a part of the MSF budget include payment on mortgages for some mission properties, acquisition and upkeep of the Episcopal residence, provision of grants to churches to ensure accessibility for the physically challenged, funding for emergency repairs, providing aided parish grants, and funding capital repairs and capital maintenance projects for the Cathedral Center buildings in Echo Park.

What is “The Bishop as a Corporation Sole”?

The Bishop as a Corporation Sole—a legal entity usually called by the shortened name of “Corp Sole”—consists of money given to the Bishop of Los Angeles through bequests and gifts throughout the history of the Diocese. Some of Corp Sole’s funds are designated for particular uses: for example, certain monies are to be used only for ministry among African Americans, or for seminary scholarships, campus ministry, clergy assistance or Native American ministries. Other funds are unrestricted, and may be used at the bishop’s discretion such as assisting with the immigration requirements of new clergy and clergy families, supporting clergy with professional therapy or counseling, paying for extraordinary occurrences such as the legal expense associated with the recovery of four parish properties after a majority of members voted 12 years ago to disaffiliate with the Episcopal Church, or providing grants to newly ordained clergy as they are entering ministry here in the Diocese of Los Angeles.

Rather than being controlled by a board of directors or other entity, Corp Sole is the legal responsibility of the Bishop of Los Angeles, the elected incumbent in office. At present, Bishop Diocesan J. Jon Bruno seeks the advice of the bishop suffragan and a group of skilled laypeople to administer the funds, although the legal responsibility is his alone.

Since Corp Sole was established, bishops of the Diocese have granted funds for certain ministries some of which were also partially funded by the MSF budget. For many years, these contributions were not reflected in the Mission Share Fund budget; ministries would be funded, and few people knew where the money came from. In recent years, contributions from Corp Sole to the ministries of the Mission Share Fund budget or to ministries that rightfully belonged in the MSF budget but previously were not, are now

included in the MSF and as a result the full cost of caring out the ministry of the MSF is known through the MSF budget.

When Bishop Bruno became bishop diocesan in 2002, he chose to make larger contributions to the Mission Share Fund from Corp Sole for about three years to provide seed money for ministries set forth and adopted by Convention in the Vision, Mission and Values statement, with the understanding that increased giving by parishes and missions would occur, thus fulfilling the commitment made at the 1996 Special Convention resolutions. At the end of the three year commitment the increased giving made available by meeting the expected giving levels, would allow these ministries to continue as a part of the MSF program and budget.

Progress has been made toward giving by all congregations at the levels set forth by the Special Convention, and the Mission Share Fund is now less dependent upon subsidy from Corp Sole. Diocesan Convention and Diocesan Council have both stated on the record that it is the goal of the MSF budget to not require subsidy by Corp Sole. This trend of reducing a Corp Sole subsidy has decreased from \$1.17 million in 2005 to \$488,366 in 2016 and \$469,709 in 2017. This level of support for the 2017 MSF budget will allow Corp Sole funds to be available for other needs and ministries at the diocesan and congregational levels.

Significant to Corp Sole in the recent past have been the 2008 market downturn and the expense, which exceeded \$10 million, associated with the recovery of four properties whose members disaffiliated in 2004.

What are other sources of Mission Share Fund income?

Other contributions to the Mission Share Fund include contributions from Corp Sole and the Corporation of the Diocese; annual contributions and advertising revenue for The Episcopal News; fees paid by exhibitors and congregations that offset some of the costs of the annual meeting of Diocesan Convention; participant fees for clergy conferences; monies from various grants for specific ministries; Commission on Schools dues; endowment fund income designated for the MSF; and funds allocated by the Diocesan Investment Trust to reimburse the diocese for management expenses; miscellaneous funds from the wider Episcopal Church designated for specific purposes; bookstore and retreat center income; and IRIS (refugee and immigration ministry) program income from contracts with the U.S. Department of State and Los Angeles County.

Who decides where the money goes, and how was the 2017 MSF budget balanced?

With information gathered at regular meetings of Diocesan Council, the Bishop and staff prepared an initial draft of the 2017 MSF budget, which was presented to Diocesan Council in September. Initial totals indicated a \$383,700 gap between budget requests and projected revenue. Council requested that the Bishop continue to work on the budget and to find ways toward a balanced budget. In review of these initial figures, the Bishop and staff presented a balanced budget draft to the Diocesan Council at its October 20 meeting, at which time the Council also approved recommendation of this budget to Diocesan Convention. The proposed budget was balanced by including the above-mentioned Corp Sole subsidy.

Where does the money go?

World and Church-wide Mission

The contributions of Episcopalians in the Diocese of Los Angeles strengthen and support the provincial, national and global goals of the Episcopal Church. The 2017 budget includes a \$586,029 contribution to the Episcopal Church, a figure that represents 15% of the Diocese's pledge basis (see budget footnotes

for pledge basis details). By action of the church-wide General Convention in 2015, all dioceses of the Episcopal Church are asked to contribute at the full 18% level in 2016, 16.5% in 2017, and 15% in 2018.

In addition, the diocesan budget supports international ministries and diocesan companion relationships, coordinated by the Program Group on Global Partnership.

This budget item also includes provision for travel expenses for bishops and deputies to the 2018 triennial meeting of General Convention, which binds together the Episcopal Church, and for the bishops to travel to the decennial Lambeth Conference in 2018.

Missions and Congregational Development

Some missions are congregations that are working to build their membership and program, and require assistance. Others are congregations that may never be self-supporting, but serve remote or low-income areas where the ministry of the Church is vitally important. Mission development funds are most often used for clergy salaries. All missions of the Diocese are required to allocate a total of 15% of their pledge and plate income to four different funds: 10% to the Mission Share Fund; 3% for a rainy-day fund, which is held by the mission for unexpected miscellaneous costs; 1% to theological education; and 1% toward a clergy sabbatical fund.

The mission congregations of the Diocese reflect the diverse cultural nature of Los Angeles. The most important aspect of a mission is strong and energetic clergy and lay leadership. By working with these leaders, the Diocese helps to grow the mission congregations and create an increasing degree of cooperation among them. This interdependence lies at the heart of the Mission Share Fund. It means that those who have more share with those who have less; so that all will have enough. This practice reflects the strength of the Church and the strength of Bishop Bruno's vision for the Diocese. It is how the missions get much ministry done on relatively little money—by sharing resources and contributing back to help others.

Ms Clare Zabala Bangao, coordinator for missions, supports vicars with administrative matters concerning the 41 mission congregations and outreach centers, while our bishops provide assistance and guidance on pastoral concerns. She has collaborated with the Program Group on Mission congregations, chaired by the Very Reverend Canon Kelli Grace Kurtz, in an extensive and successful process that has determined funding grants to mission congregations for 2017. Approximately \$375,000 – or 56 percent – of the budgeted mission grant funding goes to support multicultural missions with African American, Asian, Latino and Native American members and ministries.

Campus and Young Adult Missions

Three years ago, the 2014 MSF budget included a \$20,000 increase to the prior \$230,000 grant to campus and young adult ministries, for a total 2014 grant of \$250,000. The 2015 MSF budget was then budgeted at the increased amount of \$250,000. The 2016 MSF budget continued to be budgeted at \$250,000 and the same level of funding continues for 2017. The diocesan budget supports active and thriving campus ministries at six universities.

- California State University Channel Islands (CSUCI)
- California State University Long Beach (CSULB)
- University of California Irvine (UCI)
- University of California Los Angeles (UCLA)
- University of California Santa Barbara UCSB)
- University of Southern California (USC)

In addition, the Bishop's Commission on Campus and Young Adult Missions is working to build campus ministries at the University of California Riverside, in cooperation with St. George's Church, Riverside.

Communication, Public Affairs & Community Relations

Serving congregations in strengthening their community outreach and media, both internal and external, is the ongoing priority of the diocesan Office of Community Relations and the diocesan Program Group on Communication and Public Affairs.

Responding to a longstanding recommendation to regionalize its work, the Program Group now works in four regional branches: Central Coast, Greater Los Angeles, Inland Empire, and Orange County. Each branch has a volunteer convener who continues to identify and mobilize communication professionals in local congregations and institutions, and to offer regional media workshops in the coming year, including skills presentations offered through the new diocesan Media Guild. Robert Williams, diocesan Canon for Community Relations, is convening chair of the program group.

A community relations model guides the operations of diocesan communication, both external and internal, electronic and print. Work continues to strengthen online and video offerings and resources. The Office of Communication, Public Affairs, and Community Relations is directed by Canon Robert Williams, whose responsibilities include media relations, public affairs programming, the development of online resources, and as appointed historiographer-archivist of the Diocese. The Episcopal News continues its weekly electronic Updates and website, both edited by Ms Janet Kawamoto. Working half-time on diocesan digital media, including production of the "Just Action" video reports, is Mr. Chris Tumilty, who also works half-time in diocesan youth ministry. The Reverend Pat McCaughan continues as part-time News correspondent and editor of the Angelus clergy newsletter.

Multicultural Ministries

The Diocese of Los Angeles is located in one of the most ethnically diverse geographic areas in the nation and takes seriously the call to seek and serve Christ in all persons. Bishop Suffragan Diane Jardine Bruce, as part of her portfolio of pastoral ministries, is multicultural minister for the Diocese. The diversity of the Diocese is reflected in the number of languages in which worship is offered each week: English, Spanish, Mandarin, Cantonese, Taiwanese, Japanese, Korean, Tagalog and Vietnamese. Grants to mission congregations in 2017 includes approximately \$375,000 in support for congregations that serve Black, Asian, Latino and Native American congregations (see also Missions and Congregational Support, above).

The Diocese sponsors several commissions and program groups that offer support and networking opportunities for Episcopalians of Asian, Black, Latino, Native American and other backgrounds. These groups continue to work with Bishop Bruce on launching new ministry and education programs, including the *Instituto de Liderazgo* training series for Latino laity, and the ongoing development of new initiatives for Korean Episcopalians, including a residential clinical pastoral education program at Good Samaritan Hospital.

Ministry Formation & Deployment

The Clergy Formation and Deployment Office manages the diocesan program for the discernment, education and formation of those called to serve Christ's people as deacons and priests. No person may simply "decide" to become a priest or deacon. It requires a long process of prayer, discernment, and education, always under the care and approval of the individual's local congregation, the Commission on Ministry, the Standing Committee, and the Bishop of the Diocese.

The Clergy Formation and Deployment Office is staffed by the Reverend Canon Joanna Satorius, canon for formation and deployment, the Reverend Charleen Crean, a vocational deacon and associate for formation and transition ministry, and the Rev. Tom Discavage, administrative assistant. The department also provides the Fresh Start program for clergy who are new to the Diocese or are beginning new assignments. Meanwhile, the Commission on Ministry continues its work of receiving applications for the

process leading to ordination, and in recommending candidates for the consideration of the Bishop Diocesan.

Canon Satorius serves as a consultant for congregations preparing to call new clergy leadership, and the department offers yearly opportunities for clergy wellness and continuing education, including the Spring Clergy Conference. The department works with the diocesan Community Relations Office in publishing the clergy newsletter, the Angelus.

Christian Formation and Youth Ministry

The Diocese advances Christian formation programs for all ages, including Catechesis of the Good Shepherd for children, Journey to Adulthood for teenagers, and Education for Ministry for adults. This work continues under the leadership skilled of volunteers who seek to share best practices. The Program Group on Christian Formation and Education offers consultant services to congregations and serves as an advocate for the education of all Episcopalians.

The Program Group on Youth Ministry (PGYM) provides youth training and activities, youth participation in Diocesan Convention, and annual events including retreats for youth leaders, teenagers and young adults. The PGYM offers scholarships for attendance at youth-related events, and coordinates the annual Bishop's Ball and regular retreats for young adults, and the popular new "Versed" education series with the Bishops. Half-time staffing is provided by Mr. Chris Tumilty. Summer 2017 will bring the PGYM's next 10-day summer pilgrimage to the Holy Land, funded by participating pilgrims and private donations.

Stewardship & Planned Giving

At the appointment of Bishop Bruno, Bishop Suffragan Diane Jardine Bruce oversees the area of stewardship and planned giving in the Diocese of Los Angeles. The members of the Diocesan Planned Giving Advisory Council also support planned giving efforts. The Advisory Council roster is an important resource for Episcopalians seeking assistance with their estate and gift planning. Since July 2004, they have been involved in more than \$11.5 million in grants, bequests, and life income gifts for the benefit of congregations, schools and institutions.

The Program Group on Stewardship and Development's ongoing goals include continuing to provide stewardship conferences, grant-writing services and training, expansion of stewardship programs, assistance in capital projects, and an annual giving mentoring program.

Social Ministries

The Gospel call to "do justice, love mercy and walk humbly with our God" is evident in an abundance of diocesan and congregational social ministries.

- PRISM Restorative Justice is the name of the diocesan program of chaplaincy in Los Angeles County hospitals and jails. The Reverend Dennis Gibbs, program director and senior chaplain at the Twin Towers jail in downtown Los Angeles, oversees the work of part-time chaplains at County-USC Hospital, Women's Jail, and the Twin Towers, among other facilities. Recognized officially for its work by the Los Angeles County Sheriff's Department, PRISM also hosts an annual picnic day for families affected by the criminal justice system, and regular fundraisers including an art show and sale of works by prison inmates.
- Through the diocesan Program Group on Peace and Justice, Southland Episcopalians are currently focused on efforts to prevent gun violence. The group is chaired by Ms Patricia Terry of St. Cross, Hermosa Beach.
- The Bishop's Commission on Gay and Lesbian Ministries, chaired by the Reverend Christopher Montella of All Saints, Beverly Hills, continues its roles of advocacy and community-building.

- The Program Group on HIV/AIDS Ministries, chaired by the Reverend Canon Jamesetta Hammons, hospital chaplain and assisting at St. Barnabas' Church in Pasadena, offers information for congregations, pastoral care resources, and other services. The Group continues to support the AIDS Luncheon program at County-USC Medical Center's outpatient AIDS clinic and continues its active relationship with Project New Hope, a separate 501(c)3 providing housing for individuals and families.
- Meanwhile, the Program Group on Disabilities, chaired by Ms Gayle McKenny, works to increase awareness of the needs of the disabled.

Other Diocesan Ministries

This category provides for programs and staff listed as follows.

- The Diocesan Program Coordinator, Canon Janet Wylie, is included in this budget category. Canon Wylie is responsible for maintaining a wide variety of records, meeting minutes, and supporting Council in managing the work of the program groups and commissions as well as assisting the Deanery Deans and Presidents as they carry out their responsibilities at the deanery level. In addition, Canon Wylie serves as Secretary of Convention, an annually elected position, and maintains the official records of the Diocese, assures that it is in compliance with canon law, and prepares for the annual meeting of Diocesan Convention. She is also our database administrator.
- The Commission on Schools oversees certification of 36 Southland Episcopal schools enrolling some 8,000 students. Funded by member schools, its work is coordinated by its executive director, Canon Dr. Serena Beeks.
- Canon Robert Williams coordinates interfaith/ecumenical ministries of the diocese at Bishop Bruno's direction, working strategically with the Program Group on Ecumenical and Interreligious Life. The Group is chaired by Mr. Ravi Verma. Dialogue and partnership initiatives include Hindu, Buddhist, Jewish, and Muslim groups, as well as many Christian denominations. In addition, Canon Robert Williams has been elected president of the Interreligious Council of Southern California and serves as secretary to the Los Angeles Council of Religious Leaders.
- The Commission on Church Architecture is an advisory group that assists congregations that are planning new buildings or revisions or additions to their property. The group requires no funding, as meets only when its services are needed.
- A Commission on Emergent Ministries, appointed by Bishop Bruno in 2010, continues its work in partnership with Bishop Suffragan Diane Jardine Bruce.

IRIS (Refugee and Immigration Ministries)

New work is under way at IRIS in support of Syrian refugees arriving in Southern California. Potential partnerships with other agencies are being explored to collaborate in this work. In accord with federal guidelines on DACA (Deferred Action for Childhood Arrivals), counseling and support services are ongoing at IRIS offices, which are housed at the Hands in Healing Jubilee Center in Atwater Village. The center, which combines U.S. Department of State funding resources from Episcopal Migration Ministries, Lutheran Immigration & Refugee Services and Church World Service, has already processed hundreds of refugees, many of them from Iran, Afghanistan and other troubled areas of the world. In addition, services expanded in 2013 with the addition of a refugee employment services program funded via a new contract with Los Angeles County. This work is led by executive director Ms Meghan Taylor, also an immigration attorney.

Cathedral Bookstore

Located in the lobby of the Cathedral Center, the Cathedral Bookstore supports the continuing Christian education of the clergy and lay people of the Diocese by offering the most current theological and educational resources published, as well as a variety of clergy wear, liturgical supplies, church needs and gifts. Canon Herminia "Mini" Hipolito, who has managed the bookstore since its inception in 1985, has implemented a new online store, social media presence, and other updates to the bookstore's business plan.

The Diocesan Retreat Center

The Retreat Center, located at the Cathedral Center of St. Paul, exemplifies the hospitality that is a cornerstone of the Cathedral Center concept. The center, which can accommodate up to 28 people, has hosted hundreds of vestry and bishop's committee retreats, Education for Ministry training weekends, diocesan, provincial, and Episcopal Church conferences and meetings since it opened in 1994. The Retreat Center also hosts conferences for other religious denominations and local and national nonprofit groups. Managed half-time by Ms Anilin Collado, the Retreat Center covers most of its own expenses through fees charged to those who use its facilities.

Diocesan Operations Ministries Support

Maintenance of facilities and other expenses, ranging from utilities to computer technical support, and office supplies all have costs that keep increasing as the Diocese's ministries continue in service. The largest part of these costs relate to operation of the Cathedral Center of St. Paul, which serves as a ministry hub for the Diocese. The MSF contribution to common-area maintenance costs of the Cathedral Center represents 100% of budgeted operations expenses, in accordance with the transfer of the Cathedral Center property to the Diocese in 2006.

The maintenance staff of the Cathedral Center, led by building superintendent Canon Luis Garibay, includes custodial assistants Ms Margarita Galvez (part-time) and Mr. Bernardo Lopez. They keep the facility clean and running smoothly as it hosts hundreds of meetings and events each year. Provision for the Cathedral Center's reception desk staffing is included in this budget grouping; providing daily hospitality are current receptionists Ms Esmeralda Masias and Ms Estela Garcia.

The Bishops' Office

By canon law, Bishop Diocesan J. Jon Bruno is chief executive officer, administrator and chief pastor of the Diocese. He and Bishop Suffragan Diane Jardine Bruce support the work of the Diocese, its clergy, congregations and parishioners, sharing in a schedule of regular visits to all missions and parishes. As leaders of the Diocese, the bishops provide guidance and authority on many matters, including clergy formation and deployment, property issues, church planting, consultation and support of Episcopal institutions and schools, and hundreds of other matters. The Mission Share Fund budget includes the compensation for Canon David Tumilty, the Bishop's Executive for Operations and Chief of Staff; Ms Abigail Urquidi, executive assistant to Bishops Bruno and Bruce, and Canon Tumilty. For 2017, the budget of the Corporation of the Diocese will include the partial year compensation for the newly elected Bishop Coadjutor.

Human Resources

Ms Anilin Collado, half-time missioner for human resources, oversees personnel matters such as compensation and benefits, and ensures that all applicable state and federal laws are met. In this work, the Diocese is supported by the Bishop's Benefit Insurance Committee, comprised of 20 representatives from congregations, schools and other institutions of the Diocese. As mandated in 2009 by the General

Convention, medical benefits are administered by the Episcopal Church Medical Trust. The Medical Trust also administers the disability, dental, salary continuation, and life insurance programs.

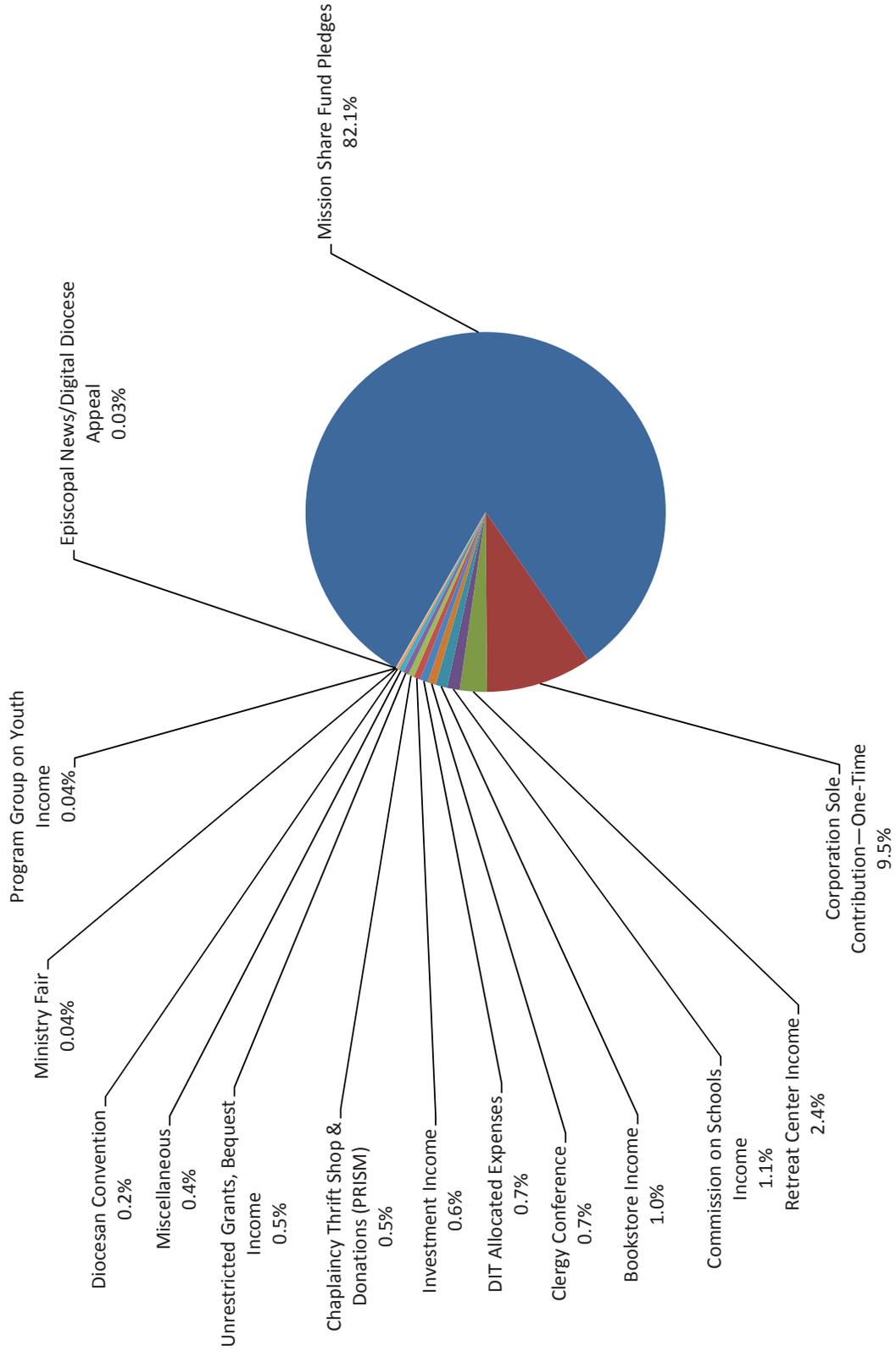
In addition, Ms Collado provides for the coordination of misconduct prevention training courses. Attendance at such courses is mandatory once every five years for all clergy and lay employees and many volunteers for the Diocese and congregations. Also included in this budget category is premium expense associated with diocesan staff worker's compensation insurance.

Administration & Finance

Under the leadership of Canon Ted Forbath, chief financial officer, this office manages the financial services required by the Mission Share Fund. The finance department also supports the treasurer of the Diocese, the Reverend Kirby M. Smith, and Diocesan Council by preparing Mission Share Fund financial reporting, including variance-to-budget and pledge delinquency reports. The Corporation of the Diocese looks to the finance department to manage the readiness package process, which is the way a church may request a grant or seek approval to buy, sell, or encumber real property as well as the annual audit of the Diocese by our outside audit firm.

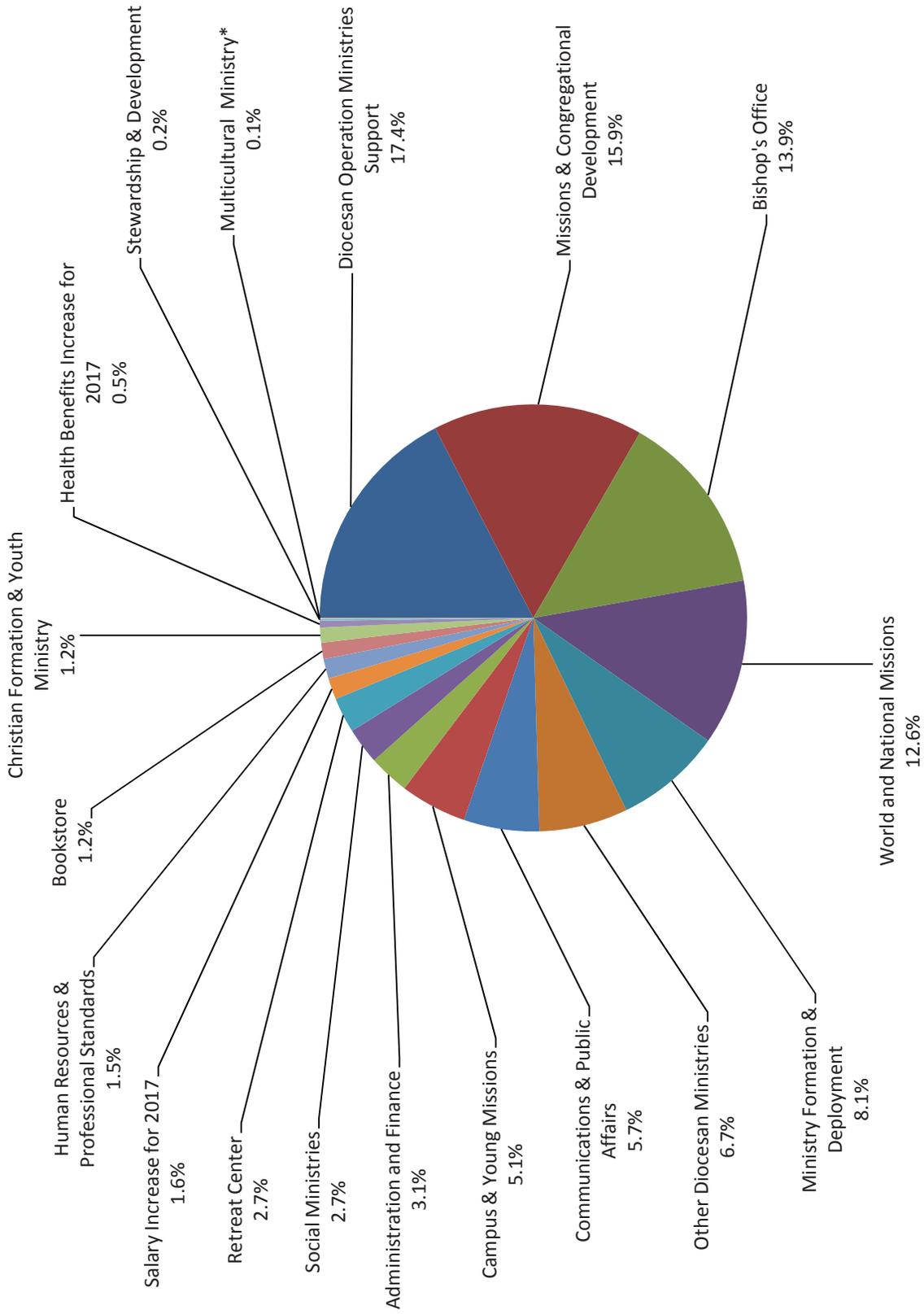
Corp Sole contributes to funding for the Finance Office to cover expenses incurred in handling its bookkeeping. Finance office staff includes Ms Ledy Hernandez, finance and accounting manager; and Ms Melania Garibay and Mr. Ken Chow, accounting support staff.

Receipts



Note: Chart does not include IRIS (Refugee and Immigration Ministries) income.

Disbursements



Note: Chart does not include IRIS (Refugee and Immigration Ministries expenditures).
 *With \$375K Multicultural Ministry MDF grants, MSF budgeted expense = \$377.8K.

		2016 Budget	2017 Draft Budget
RECEIPTS			
1A	Mission Share Fund Pledges	4,147,704	4,147,704 (1)
1B	Mission Share Fund Pledges - Reserve	(90,778)	(90,778) (1)
2	Corporation Sole Contribution—One-Time	488,366	469,709 (2)
3	Investment Income	33,059	29,640
4	DIT Allocated Expenses	35,000	35,000 (3)
5	IRIS (Refugee and Immigration Ministries)	1,599,254	2,210,965 (4)
6	Bookstore Income	65,000	51,047 (5)
7	Retreat Center Income	120,000	120,000 (6)
8	Episcopal News/Digital Diocese Appeal	1,250	1,250 (7)
9	Clergy Conference	37,000	37,000 (8)
10	Chaplaincy Thrift Shop & Donations (PRISM)	52,662	26,331 (9)
11	Diocesan Convention	22,750	10,350 (10)
12	Ministry Fair	2,000	2,000
13	Commission on Schools Income	56,000	56,000 (11)
14	Program Group on Youth Income	2,000	2,000 (11)
15	Unrestricted Grants, Bequest Income	25,000	25,000 (7)
16	Corporation of the Diocese Grant	-	- (12)
17	Miscellaneous	22,000	22,000
		6,618,267	7,155,217
DISBURSEMENTS			
WORLD AND NATIONAL MISSIONS			
18	National World Mission	593,315	586,029 (13)
19	Province 8 Assessment	10,000	10,000 (13)
20	General Convention Deputy and Bishops' Travel	17,875	17,875 (14)
21	Program Group on Global Partnership	5,000	5,000 (11)
22	Lambeth Travel Accrual	2,500	2,500
		628,690	621,404
MISSIONS AND CONGREGATIONAL DEVELOPMENT			
23	Mission Development Grants	671,970	671,970 (15)
24	Salaries & Benefits	88,634	88,187 (16)
25	Business Management for Mission Congregations	23,750	23,750
26	Program Group on Mission Congregations	500	500 (11)
27	Program & Related Expenses	1,680	1,680
		786,534	786,087
CAMPUS & YOUNG ADULT MISSIONS			
28	Commission on Campus & Young Adult Missions	250,053	250,053 (11)
		250,053	250,053
COMMUNICATIONS AND PUBLIC AFFAIRS			
29	Salaries & Benefits	253,180	249,579 (16)
30	Program Group on Communications and Public Affairs	500	500 (11)
31	Episcopal News & Public Relations Program	32,000	32,000 (17)
		285,680	282,079
MULTICULTURAL MINISTRY			
32	Salaries & Benefits	-	-
33	Commission on Native American Ministry Development	500	500 (11)
34	Program Group on Asian Ministries (EAM/LA)	750	750 (11)
35	Program Group on Black Ministries	750	750 (11)
36	Program Group on Hispanic Ministries	750	750 (11)
		2,750	2,750 (18)
MINISTRY FORMATION AND DEPLOYMENT			
37	Salaries & Benefits	297,312	280,422 (16)
38	Commission on Ministry: Lay and Ordained	2,500	2,500 (11)
39A	Program & Related Expenses	66,825	66,825
39B	Clergy Conference	49,500	49,500 (8)
		416,137	399,247

Notes to the Budget begin on page 78

CHRISTIAN FORMATION AND YOUTH MINISTRY

40	Salaries & Benefits	33,402	35,736 (16)
41	Program & related expenses	500	500
42	Program Group on Youth	20,625	20,625 (11)
43	Program Group on Christian Formation & Education	500	500 (11)
		<u>55,027</u>	<u>57,361</u>

STEWARDSHIP & DEVELOPMENT

44	Program Group on Stewardship & Development	7,500	7,500 (11)
		<u>7,500</u>	<u>7,500</u>

SOCIAL MINISTRIES

45	Salaries & Benefits	139,438	117,849 (16)
46	AIDS Program & Related Expense	2,400	2,400
47	Program Group on AIDS/HIV Ministries	5,000	5,000 (11)
48	Commission on Middle East Concerns	500	500 (11)
49	Program Group on Disabilities	500	500 (11)
50	Program Group on Older Adult Ministries	-	- (11)
51	Program Group on Peace and Justice	500	500 (11)
52	Episcopal Chaplaincies (PRISM)- program expense	9,040	9,040 (9)
		<u>157,378</u>	<u>135,789</u>

OTHER DIOCESAN MINISTRIES

53	Salaries & Benefits - Other Diocesan Ministries	135,221	146,099 (16)
54	Deaneries	10,441	10,441
55	Diocesan Convention	154,750	158,000 (10)
56	Program Group on Ecumenical and Interreligious Life	2,500	2,500 (11)
57	Commission on LGBT Ministries	500	500 (11)
58	Commission on Liturgy and Church Music	500	500 (11)
59	Commission on Emergent Ministries	500	500 (11)
60	Commission on Schools	9,200	9,200 (11)
61	Ministry Fair	2,824	2,824
62	Program Expenses - Diocesan Program Coordinator	2,000	2,000
		<u>318,436</u>	<u>332,564</u>

IRIS (REFUGEE AND IMMIGRATION MINISTRIES)

63	Salaries & Benefits	804,400	1,088,510
64	Program Expense	794,854	1,122,455
		<u>1,599,254</u>	<u>2,210,965 (4)</u>

BOOKSTORE

65	Manager (contractor)	25,000	25,000
66	Bookstore - cost of sales & other expenses	43,000	35,105
		<u>68,000</u>	<u>60,105 (5)</u>

RETREAT CENTER

67	Salaries & Benefits	75,033	75,542 (16)
68	Retreat Center - other (non-salary)\benefit	56,201	56,201
		<u>131,234</u>	<u>131,743 (6)</u>

DIOCESAN OPERATION MINISTRIES SUPPORT

69	CAM + Insur pmts to Building Fund (Cath Ctr. of St. Paul)	830,772	860,779
		<u>830,772</u>	<u>860,779 (19)</u>

BISHOPS' OFFICE

70	Bishops' Office Salaries & Benefits	791,676	645,871 (16)
71	Program & Related Expenses	40,000	40,000 (20)
		<u>831,676</u>	<u>685,871</u>

HUMAN RESOURCES AND PROFESSIONAL STANDARDS

72	Salaries & Benefits	51,149	49,472 (16)
73	Diocesan Staff Workers Compensation Ins.	18,000	18,000
74	Program & Related Expenses - Prof Stds	1,000	1,000
75	Program & Related Expenses - Human Resources	5,500	5,500
		<u>75,649</u>	<u>73,972</u>

ADMINISTRATION AND FINANCE

76	Salaries & Benefits	123,113	121,915 (16)
77	Program & Related Expenses	6,330	6,330
78	Audit	24,000	24,000 (21)
		<u>153,443</u>	<u>152,245</u>
79	Salary Increase for 2017	-	80,000 (16)
80	Health Benefits Increase	20,052	24,706 (22)
	TOTAL DISBURSEMENTS	6,618,267	7,155,217
	Revenue Over (Under) Disbursements	(0)	0

2017 MSF Budget Footnotes

- Mission Share Fund Pledge income for 2017 is budgeted at \$4,147,704 (\$4,056,926 after \$90,778 reserve), which is an \$68,436 (or 1.7%) increase over the 2016 actual pledges of \$4,079,268 as of September 30, 2016. Over the 16-year period of 2000 to 2016, actual pledges increased \$845,077 or a 1.6% average annual increase (line 1).
- Corp Sole one-time contribution to balance 2016 and 2017 budgets. Diocesan Convention and Diocesan Council have both stated on record that it is the goal of the MSF budget to not require subsidy by Corp Sole (line 2).
- Based upon estimated staff time dedicated to Diocesan Investment Trust support (line 3).
- Reflects refugee relocation and employment program. Relocation and employment program funding derives from the US State Department and the County of Los Angeles, respectively. Budget includes Immigration Services program, launched in 2013 (lines 5, 63, & 64).
- Bookstore income (line 6) is equivalent to expenses (lines 65 & 66).
- Retreat Center income (line 7) and expenses (lines 67 & 68) based on 2016 forecast.
- 2017 Budget based on 2016 forecast (lines 8 & 15).
- Dept. income (line 9) associated with program expense (line 39B). Budget reflects Spring Conference only.
- Dept. income (line 10) associated with program expense (line 52) and a portion of staff expense (line 45).
- Income (line 11) associated with program expense (line 55).
- Refer to pre-Convention Deanery budget presentations for grant recommendation process. Refer to narrative budget regarding Commission on Campus & Young Adult Missions funding. Commission on Schools staff expense included with line 53.
- Corporation of the Diocese granted \$40k in 2014 and \$105k in 2013 (line 16).
- Refer also to the narrative budget. 2017 National Church pledge is 15% of 2015 income over \$150,000, including unrestricted contributions, but excluding Corp Sole one-time contributions and all other specifically designated contributions (e.g., refugee relocation program income, Episcopal News appeal and advertising income, and other department income). By action of the 2015 General Convention, the full ask is 18% in 2016, 16.5% in 2017, and 15% in 2018. Refer to pre-Convention presentation meetings regarding rationale to exclude additional 0.7% for MDG's (current combined Corp Sole-MSF-Corporation of Diocese grant outflow far exceeds 0.7%). Province 8 funding is \$10,000 (lines 18 & 19).
- 2017 portion of 3 years accrual for 2018 General Convention travel expense (line 20).
- Refer to pre-Convention Deanery budget presentation meetings regarding the 2017 MDF grant process (line 23).
- Refer to the narrative budget for staff position descriptions. 2017 budget will vary from 2016 due to annualizing 2016 actual expenses. See line 80 and footnote #22 for health benefits cost increase for 2017. Line 79 includes 2017 staff salary increase noted in pre-Convention Deanery budget presentations. 2016 salary increases are reflected in each 2016 salary and benefit line item (e.g., 29, 32, etc.). Bishop Coadjutor salary and benefits are included in the Corporation of the Diocese budget.
- Refer to narrative budget for 2017 Communications strategy (line 31).
- Line 23 includes multicultural ministry MDF grants in the amount of approximately \$375,000. Including \$2,750 in multicultural ministry program (lines 32-36), total multicultural ministry MSF budgeted expenditures = \$377,750.
- Line 69 represents contribution to the common area maintenance (CAM) costs of the Cathedral Center. As of 2013, CAM contribution is 100% of total cost, per the 2006 transfer of the Cathedral Center property to the Diocese. The majority of the increase in 2017 relates to annualizing 2016 actuals.
- Budget based on 48 weeks for 3 Bishops @ \$278/wk per Bishop (line 71).
- Line 78 represents portion of audit fees allocated to MSF (approximately 2/3).
- For 2016, the overall diocesan group renewal shows a 3.6% increase in medical and 4.4% for dental benefit expenses. For 2017, the overall diocesan group renewal shows a 5.5% increase in medical and 3.1% for dental benefit expenses.

Part 3

The Reports of Work

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Reports of the Committees of Convention

Committee on the Bishop's Address

The following Resolutions were carried at the 2016 Diocesan Convention:

Resolution on Our Companion Relationship with the Diocese of Jerusalem and the Middle East

Resolved, that the One Hundred Twenty-First Annual Meeting of the Church in the Diocese of Los Angeles renew our relationship with the Episcopal Diocese of Jerusalem and the Middle East for an additional three-year cycle ending July 31, 2019. (Diocesan Convention acknowledges that inspiration and statistics prompting this resolution come from New York Times columnist Nicholas Kristof, <http://www.nytimes.com/2015/12/03/opinion/on-guns-were-not-even-trying.html>).

Committee on Arrangements

The Meeting of Convention is the report of this Committee.

Committee on Constitution and Canons

See page 22 of the Minutes of Convention in this Journal of Convention for the report.

Committee on Credentials

See page 3 of this Journal of Convention for the full report.

Committee on the Dispatch of Business

See Appendix B on page 30 of the Minutes of this Convention for the report.

Committee on the Incorporation and Admission of Parishes and Missions

During the year 2016 the Committee on Incorporation and Admission of Parishes and Missions did not receive any applications. The Committee reports that no action is required at this time.

Committee on Resolutions

See pages 21, 22, and 25 through 27 of the Minutes of Convention in this Journal of Convention for the report

Committee on the Rules of Order

There was no report.

Reports of Work

Summary of Significant Actions of the Corporation of the Diocese January to December 2016

January

The Annual Meeting of the Corporation was held.

Acceptance of the following slate of Officers for 2016:

President, the Right Reverend J. Jon Bruno; First Vice-President, Mr. Bill Greene; Second Vice-President, Canon Julie Dean Larsen; Secretary, Canon Annette Graw; Treasurer, the Reverend Kirby Smith (with Bishop Bruno, Mr. Greene, and Canon Larsen as Executive Committee)

Acceptance of appointments to the Board for 2016:

Assistant Secretary, Canon David Tumilty; Assistant Treasurer, Canon Ted Forbath; Recording Secretary, Canon Janet Wylie

Acceptance of appointments of representatives for 2016:

Diocesan Council, the Reverend Lester Mackenzie and Mr. Ravi Verma; Audit Committee, Canon Sue VerBruggen (no longer a member of Corporation, but volunteering), Chair; Canon Julie Dean Larsen, the Reverend Kirby Smith, and Mr. Ravi Verma.

Referred the following to the Standing Committee for action:

- Encumbrance request from St. Edmunds, San Marino

Approved the following:

- Extension guarantee for St. Margaret's Episcopal School, San Juan Capistrano
- Clergy Housing Allowances for 2016 as presented

February

Referred the following to the Standing Committee for action:

- Request for a sale of property from St. Andrew's, Fullerton

Approved the following:

- Positive Pay Program
- Clergy Housing Allowances for 2016 as presented

March

Referred the following to the Standing Committee for action:

- Request for a sale of rectory from All Saints', Riverside

Approved the following:

- Application for assistance from National Resources Conservation Services (NRCS) for Camp Stevens
- Clergy Housing Allowances for 2016 as presented
- Change in adutiors for Camp Stevens
- New signers for accounts at Camp Stevens

April

Referred the following to the Standing Committee for action:

- Request to purchased property for the school for St. Mark's, Altadena

Approved the following:

- Request for an easement for Camp Stevens
- Clergy Housing Allowances for 2016 as presented
- Approved the sale of proprty in Beaumont

Referred the following to the Standing Committee for action:

- Request to purchased property for the school for St. Mark's, Altadena

May

Approved the following:

- Grant request for the school at St. John's, Rancho Santa Margarita

June

Approved the following:

- 2015 Audit of the Corporation
- ADA grant for Trinity, Redlands
- Clergy Housing Allowances for 2016 as presented

July

There was no meeting in July.

August

Approved the following:

- Grant request for hymna;s and repairs to the facility at St. John's, San Bernardino
- Clergy Housing Allowances for 2016 as presented

September

There was no meeting in September.

October

Approved the following:

- Request for an additional checking account for Camp Stevens
- Budget Committee appointments
- Insurance Committee report
- Asking price for the Beaumont property
- Clergy Housing Allowances for 2016 and 2017 as presented

November

Referred the following to the Standing Committee for action:

- Three renegotiated leases for St. George's, Laguna Hills

Approved the following:

- Remainder of the grant request for St. John's, Rancho Santa Margarita
- Grant request for a structural engineering report for St. Peter's, San Pedro
- Camp Stevens 2017 budget and a transfer of funds
- Clergy Housing Allowances for 2017 as presented

December

There was no meeting in December.

Summary of Significant Actions of the Diocesan Council of Convention January to November 2016 (Council does not meet in December.)

January

Recommended the minimum number of people for the Standing Committee Presidents group to appoint to the Corporation Sole Task Force.

February

No Significant actions were taken at this meeting.

March

No Significant actions were taken at this meeting.

April

No Significant actions were taken at this meeting.

May

No Significant actions were taken at this meeting.

June

Approved a request to forgive the remaining Mission Share Fund pledge amount from St. George's, Laguna Hills.

July

No Significant actions were taken at this meeting.

August

No meeting was scheduled for August.

September

No Significant actions were taken at this meeting.

October

Approved the draft of the proposed 2017 Mission Share Fund budget for presentation to the Diocesan Convention.

November

Endorsed the revised summary report from the Task Force on Corporaiton Sole properties and adopted the recommendation to be put forward at the Diocesan Convention.

Summary of Significant Actions of the Standing Committee

January to December 2016

January

The newly constituted Standing Committee met on December 2, 2015. The Very Reverend Melissa McCarthy was elected president for 2016, and Canon Lynn Headley was elected secretary for 2016. Canon Richard Zevnik was re-appointed Vice-Chancellor by Bishop Bruno and acts as advisor to the Standing Committee on all legal matters referred.

In 2016, through November 30, six (6) people were approved for Candidacy to the Transitional Diaconate under Canon VIII; five (5) people were approved for ordination to the Transitional Diaconate; three (3) people were approved for Candidacy to the Priesthood; and six (6) people were approved for Ordination to the Priesthood. Two (2) people were approved for Candidacy to the Diaconate under Canon VI; and two (2) people were for approved for ordination to the Diaconate. Under Canon 10 one (1) person was received from another denomination.

The Standing Committee responds to requests by other dioceses which wish to hold elections for bishops. When bishops have been elected in other dioceses, the Standing Committee consents to, or where appropriate, withholds consent to these elections. This year, the Committee gave its consent to the Ordination and Consecration of seven (7) new Bishops, and to two Dioceses to elect a Bishop; one a Bishop Suffragan, and one a Bishop Coadjutor.

The Standing Committee has responsibility for oversight of issues involving real property. The Standing Committee also must approve, in advance, any transaction by a parish or mission involving and encumbrance of church property. These transactions include not only sale or purchase transactions, mortgages, or other transactions that involve a security interest in real property, but also such matters as leases, shared facilities-use agreements, and contracts for installation of cellular telephone antennae on church property. The Standing Committee urges parishes and missions to contact the Bishop's staff for advice whether a particular transaction requires prior Standing Committee approval. This year, the Standing Committee approved five (5) requests referred and recommended by the Corporation of the Diocese.

The Committee also approved three (3) sets of revised Bylaws. One parish in the Diocese requested to close, which was granted, and one mission was dissolved. The Committee gave its consent to secularize two church properties. In addition, the members gave their consent to release and remove a deacon of the church, and to reinstate a priest. Finally, the Standing Committee gave its permission for the Bishop Diocesan to sell some property.

The Standing Committee also consented to three (3) nominees from Bishop Bruno for the Disciplinary Board for three-year. These nominees will be presented for ratification at the 2016 Diocesan Convention.

The newly constituted Standing Committee will meet on December 2 and/or 3, 2016, to elect its next President and Secretary. Canon Zevnik will be re-appointed as Chancellor by Bishop Bruno and will continue to act as advisor to the Standing Committee on all legal matters referred.

Reports from the Program Groups

Reports received from the following Program Groups. Institutions, organizations, and individuals were published in the Booklet for the 2016 Diocesan Convention.

- Abundant Table
- Bloy House
- Bishop's Commission on Young Adult and Campus Ministries
 - University of California at Santa Barbara
 - University of California at Redlands
 - Canterbury Irvine
 - Canterbury USC (University of Southern California)
- Deanery Nine
- Episcopal Asian Ministries (EAM)
- Good Samaritan Hospital
- Holy Family Services
- Program Group on Youth and Young Adult Ministries

Program Group on Global Partnership

January 2016 to June 2016 (excerpted from Report to Diocesan Council)

- In January 2016, PGGP welcomed the Rev. Patricia O'Reilly as its new chair. Rev. O'Reilly assumed this responsibility following the resignation of longtime chair the Rev. George Woodward.
- In January 2016, PGGP members Rev. Thomas Carey and Legate Troy Elder traveled to southern Mexico to interview Central American migrants victimized by gangs and Mexican immigration authorities. The trip generated over 30 declarations from victims and Mexican advocates. The evidence will be used in the Diocese's ongoing efforts to address the continuing human rights violations at Mexico's southern border with Guatemala.
- In furtherance of the PGGP-propounded resolution passed by General Convention in July 2015 urging furthered solidarity with the Church of Pakistan, in March 2016 a 7-member delegation of the PGGP traveled to Lahore, Pakistan for a week of accompaniment and solidarity with the small and aggrieved Christian minority in that country. Hosted by the Diocese of Raiwind, part of greater Lahore, the delegation took part in a formal conference between the Church of Pakistan and its formal European partners and engaged in interreligious dialogue with leaders of the Muslim community. Upon its return, the delegation reported to the PGGP membership, which is now engaged with the Bishop Diocesan in mutual discernment about ways to further this relationship.
- In February/March 2016, the PGGP announced the theme of its annual conference, Jesus Amidst Many Mosques: Christian Witness, Muslim Contexts, which will be held at the Cathedral Center on Saturday, October 22, 2016. (See attachment.) The conference is designed to further faithful reflection on the encounter of Christians and Muslims in global contexts. Bringing together international scholars and religious leaders from Christianity and Islam, the conference seeks to examine theological and practical concerns shared by many. These include: How do Muslims view the Bible and Christian teachings on Jesus and the Church? What are Anglican/Episcopal theological positions on the Koran and other Islamic texts? In Western contexts of secular indifference, how do Christians and Muslims work together to honor their respective, and perhaps overlapping, faith commitments? In a world of Islamic radicalism, how do Christians working in predominately Muslim contexts live into a prophetic, Christ-centered relationship to the mosque and its world?
- In March 2016, the PGGP was tasked with the implementation of three resolutions passed at Diocesan Convention that were referred to it for action. Various PGGP subcommittees were formed to move action forward. Progress will be reported to Diocesan Council as appropriate.
- In April 2016, the PGGP was tasked with the implementation of one resolution passed at General Convention that was referred to it by Diocesan Council for action. Progress will be reported to Diocesan Council as appropriate.
- On April 14, 2016, the PGGP joined an international group of faith-based and community organizations in a petition filed before the Organization of American States

(“OAS”) on behalf of Central American migrants. The petition alleges that the United States and Mexico have engaged in the systematic deprivation of the migrants’ treaty-based rights to life and bodily integrity, to apply for asylum, and to be free from detention, among others. Work continues on the case, in which a hearing at OAS headquarters in Washington is anticipated in the coming months.

- In April-May 2016, PGGP hosted Father Irnel Duveaux of the Diocese of Haiti for a one-week visit. A longtime partner of our Diocese, Father Duveaux interacted with clergy and laity at St. Cross, Hermosa Beach; Campbell Hall; St. Athanasius; St. George’s Hawthorne; Seeds of Hope; Community of Divine Love Monastery; Church of Our Savior, San Gabriel; St. Stephen’s, Hollywood; and Grace Episcopal, Moreno Valley. He was a guest of the Diocese at Clergy Conference, where Diocesan clergy and laity engaged in mutual discernment of potential future projects on which Diocesan collaboration would be of particular use. Subsequent to his visit, PGGP has worked to identify a potential parish or other partner for Fr. Duveaux’s church, the Holy Cross Mission in Jeremie, Haiti.

Program Group on Global Partnership - July 2016 - December 2016

- Resolutions. PGGP was tasked with overseeing implementation of one 2015 General Convention resolution and three 2015 Diocesan Convention resolutions. It was also asked to participate in an advisory role on a 2015 General Convention resolution assigned to the EDLA’s Bishop’s Commission on LGBT Ministries. The status of these assignments is as follows:

- o D035 Support Christians In Pakistan

PGGP originated the text of this resolution, subsequently propounded by EDLA and passed by General Convention. It comprises six sub-resolutions. Upon review, PGGP deemed that the six sub-resolutions were effectuated by the 78th General Convention itself.

In addition, PGGP continued to seek ways to support our Pakistani sisters and brothers. In 2016, these included attempts to identify an EDLA clergyperson interested in a three-month residence in Lahore. PGGP also voted to donate \$1000 from its MSF budget to the Talitha Kumi Centre, a facility for poor women who have been victims of violence in Lahore, which is affiliated with the Church of Pakistan.

Finally, given our Diocesan commitment to Pakistan, as evidenced our March 2016 delegation to Lahore (see enclosure) and other activities, PGGP hereby requests that Diocesan Council forward a request to the TEC Executive Council for a copy of the report referenced in the sixth sub-resolution, which reads in relevant part:

[directing] the Standing Commission on Anglican and International Peace with Justice Concerns (or other commission, committee or task-group as assigned by Executive Council) to report to the Executive Council of The Episcopal Church, no later than December 31, 2016, on the work of the Episcopal Church in these undertakings with respect to the Church of Pakistan, including the status of the actions contemplated by this and previous resolutions of General Convention pertaining to the plight of the Church of Pakistan, with such report being shared with the Church of Pakistan.

- o Resolution regarding Accompanying our Episcopal Sisters and Brothers in the Holy Land

Upon review, PGGP deemed that the first three sub-resolutions were effectuated by virtue of promulgation of the resolution. PGGP observes that the fourth sub-resolution, relating to the Presiding Bishop's Good Friday offering, implemented by our Diocese during Holy Week.

In addition, in furtherance of the first, second, and third sub-resolutions, PGGP solicited contributions to the American Friends of the Episcopal Diocese of Jerusalem via a direct mail appeal to EDLA Deaneries and encouraged the Diocesan Program Group on Youth Ministry to continue its practice of pilgrimages to the Holy Land.

- o Resolution Regarding Israeli Settlements

Upon review, PGGP deemed that all sub-resolutions were effectuated by virtue of promulgation of the resolution.

- o Resolution Regarding a Companion Relationship with the Diocese of Cuernavaca

PGGP observes that this resolution was implemented in part via the February 2016 EDLA delegation.

In addition, PGGP made plans in 2016 to study ways in which the Diocese of Cuernavaca might become involved in Diocesan advocacy related to the Central American migrant crisis, and in this regard determined to make a February 2017 visit by the PGGP chair and staff liaison the Diocese of Cuernavaca.

- o A051 Support LGBT African Advocacy (advisory role only)

PGGP, working with the Bishop's Commission on LGBT Ministries, hosted Bishop Jacques Boston, Bishop of Guinea, Province of West Africa, in Los Angeles in October 2016. The invitation (see attachment) was accompanied by a copy of A051 itself and apprised Bishop Boston of our desire to work with African partners in furtherance of the resolution. During his visit, PGGP, the Bishop's Commission on LGBT Ministries, and the EDLA Bishop's Commission on AIDS Ministry met with Bishop Boston and explored issues related to the plight of LGBT persons in Guinea. PGGP anticipates further development on this front to the extent that our relationship with Bishop Jacques and his Diocese advances.

Other activities.

In October 2016, PGGP hosted "Jesus Amidst the Many Mosques: Christian Witness, Muslim Contexts," a conference that attracted over 90 registered participants. Featuring interfaith speakers with experience in the Middle East, Pakistan, Muslim West Africa, and the United States, the conference explored the global encounter of Christians and Muslims in multiple contexts. Bringing together scholars and religious leaders from Christianity and Islam, the conference sought to examine theological and practical concerns shared by many. These included:

- How do Muslims around the world view the Bible and Christian teachings on Jesus and the Church?
- What are Anglican/Episcopal missiological positions on the Koran and other Islamic texts?
- In Western contexts of secular indifference, how do Christians and Muslims work together to honor their respective, and perhaps overlapping, faith commitments?

- In a world of Islamic radicalism, how do Christians working in predominately Muslim contexts live into a prophetic, Christ-centered relationship to the mosque and its world?

In October 2016, PGGP hosted the Right Rev. Jacques Boston, Bishop of Guinea, Province of West Africa, for a visit of several days. In addition to participating in “Jesus Amidst the Many Mosques,” Bishop Boston had several opportunities to meet with PGGP and other Program Groups/Commissions (see “A051 Support LGBT African Advocacy,” above). Subsequently, given that EDLA’s earlier relationships in Africa have gone fallow over issues related to gender and sexual diversity, PGGP determined to move forward tentatively in a potential new relationship with Bishop Jacques. To this end, PGGP has discussed the possibility of visiting Guinea at some point in calendar 2017. Through its staff liaison, PGGP cultivated a relationship with a parishioner at St. George’s, Riverside, who is interested in making a substantial donation to the education of girls in Muslim-majority Guinea.

Part 4

Statistics of Parishes and Missions from Parochial Reports

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2015 Vital Statistics of the Parishes and Missions of the Diocese

		Membership										Attendance	
City	Church Name	Members Last Year	Increases	Decreases	Total Active Baptized	Communicants 16 and Up	Communicants Under 16	Total Communicants	Other Active	Average Sunday Attendance	Average Weekday Attendance	Easter	
Alhambra	Holy Trinity/St Benedict's	219	27	2	244	180	40	220	0	120	0	223	
Altadena	St. Mark's	633	24	10	647	562	85	647	0	154	0	377	
Arachin	St. Michael's	2446	86	60	2472	913	387	1300	39	465	0	540	
Apple Valley	St. Timothy's	217	16	3	230	197	33	230	12	51	0	178	
Arcadia	Transfiguration	223	2	15	210	107	13	120	0	40	0	104	
Barstow	St. Paul's	84	3	5	82	29	4	33	2	47	0	99	
Beaumont	St. Stephen's	165	8	19	154	132	22	154	52	88	0	130	
Beverly Hills	All Saints'	1665	82	43	1704	1192	120	1312	0	428	0	1878	
Big Bear Lake	St. Columba's	118	8	1	125	125	0	125	0	32	0	51	
Buena Park	St. Joseph's	94	3	3	94	94	3	97	5	30	0	62	
Burbank	St. Jude's	87	1	9	79	73	3	76	3	31	0	67	
Camarillo	St. Columba's	337	12	25	324	159	11	170	10	97	0	172	
Claremont	St. Ambrose	176	15	1	190	182	8	190	0	88	0	171	
Compton	St. Timothy's	129	1	1	129	111	18	129	0	28	0	51	
Corona	St. John the Baptist	397	10	49	358	310	54	364	18	162	0	303	
Corona del Mar	Saint Michael's	478	23	48	453	371	82	453	150	140	0	373	
Costa Mesa	St. John's	124	17	10	131	116	14	130	0	91	0	155	
Covina	Holy Trinity	324	1	8	317	299	18	317	6	118	0	253	
Downey	St. Mark's	72	20	6	86	67	15	82	126	41	0	72	
El Monte	Immanuel	314	16	8	322	178	72	250	72	94	0	194	
El Segundo	St. Michael's	139	5	44	100	66	18	84	0	43	0	73	
Encino	St. Nicholas'	343	38	32	349	251	83	334	5	169	0	264	
Fillmore	Trinity	93	2	1	94	87	6	93	1	36	0	58	
Fullerton	Emmanuel	711	27	100	638	290	39	329	14	126	0	375	
Fullerton	St. Andrew's	309	16	28	297	297	25	322	0	160	0	315	
Garden Grove	St. Anselm's	202	16	12	206	206	27	233	0	108	0	128	
Gardena	Holy Communion	76	0	6	70	64	6	70	0	50	0	89	
Glendale	Magdalena	146	10	0	156	110	20	130	20	92	0	179	
Glendale	St. Mark's	573	3	7	569	340	77	417	15	187	0	446	
Glendora	Grace	301	19	15	305	250	30	280	3	109	0	229	
Granada Hills	St. Andrew/St. Charles	305	13	52	266	177	20	197	7	88	0	237	
Hacienda Heights	St. Thomas'	280	3	1	282	2	1	3	0	70	0	110	
Hawthorne	St. George's	58	0	3	55	45	10	55	0	36	0	61	
Hermosa Beach	St. Cross	1087	65	54	1098	787	140	927	0	205	0	319	
Hesperia	St. Hilary's	86	36	15	107	97	10	107	13	75	0	163	
Huntington Beach	St. Wilfrid of York	526	30	14	542	381	65	446	0	315	0	541	
Huntington Park	St. Clement's	255	25	20	260	65	15	80	10	76	0	70	
Inglewood	Holy Faith	119	15	0	134	122	12	134	5	62	0	125	
Irvine	St. Andrew's	284	29	63	250	212	22	230	6	103	0	302	
Isa Vista	St. Michael's	40	14	12	42	42	6	48	0	28	0	70	
La Cañada	St. George's	177	4	18	163	134	19	153	12	56	0	208	
La Crescenta	St. Luke's	195	13	6	202	140	31	171	24	103	0	143	

Membership

Attendance

City	Church Name	Membership										Attendance		
		Members Last Year	Increases	Decreases	Total Active Baptised	Communicants 16 and Up	Communicants Under 16	Total Communicants	Other Active	Average Sunday Attendance	Average Weekday Attendance	Easter		
La Verne	St. John's	242	8	6	244	197	36	233	5	80	0	169		
Laguna Beach	St. Mary's	356	0	187	169	164	4	168	0	72	0	146		
Laguna Hills	St. George's	160	5	6	159	159	6	165	22	140	0	322		
Laguna Niguel	Faith Episcopal	92	9	10	91	70	15	85	10	38	0	81		
Lake Arrowhead	St. Richard's	92	6	2	96	96	0	96	15	48	0	87		
Lancaster	St. Paul's	345	21	8	358	205	23	228	18	74	0	187		
Lompoc	St. Mary's	480	17	14	483	416	20	436	0	150	0	279		
Long Beach	St. Gregory's	423	21	12	432	389	43	432	0	133	0	274		
Long Beach	St. Luke's	539	4	4	539	416	30	446	100	237	0	347		
Long Beach	St. Thomas'	136	6	5	137	105	5	110	2	46	0	95		
Los Angeles	All Saints'	295	11	184	122	0	0	0	0	100	0	173		
Los Angeles	Cathedral Congregation	251	12	34	229	157	72	229	0	130	0	164		
Los Angeles	Chapel of St. Francis	13	0	2	11	10	1	11	0	8	0	10		
Los Angeles	Christ the Good Shepherd	257	5	3	259	235	13	248	10	80	0	220		
Los Angeles	Church of the Advent	314	0	7	307	293	14	307	0	91	0	209		
Los Angeles	Church of the Epiphany	235	20	0	255	91	23	114	25	67	0	91		
Los Angeles	Church of the Holy Nativity	178	13	15	176	146	30	176	40	90	0	170		
Los Angeles	St. Albani's	347	23	45	325	209	30	239	75	84	0	210		
Los Angeles	St. Barnabas'	49	0	18	31	44	6	50	0	12	0	22		
Los Angeles	St. Bede's	143	28	8	163	128	17	145	18	78	0	176		
Los Angeles	St. James'	874	27	21	880	429	43	472	5	271	0	829		
Los Angeles	St. John's	386	12	4	394	200	20	220	50	191	0	700		
Los Angeles	St. Mary's	454	1	10	445	150	30	180	100	106	0	233		
Los Angeles	St. Mary in Palms	218	5	0	223	200	23	223	10	80	0	160		
Los Angeles	St. Philip's	108	2	7	103	85	9	94	5	49	0	81		
Los Angeles	St. Stephen's	194	0	0	194	165	29	194	0	50	0	135		
Los Angeles	St. Thomas'	556	19	10	565	233	14	247	22	170	0	512		
Los Angeles	Trinity	212	8	2	218	85	20	105	15	87	0	105		
Los Olivos	St. Mark's	493	21	4	510	418	92	510	0	146	0	516		
Malibu	St. Aidan's	217	8	28	197	125	22	147	2	76	0	186		
Monrovia	St. Luke's	63	13	11	65	53	4	57	35	63	0	103		
Monterey Park	St. Gabriel's	169	5	0	174	108	12	120	0	60	0	65		
Moreno Valley	Grace	160	4	11	153	124	15	139	17	50	0	90		
Needles	St. John's	35	0	0	35	35	0	35	0	23	0	33		
Norwalk	St. Francis'	107	2	0	109	71	7	78	0	25	0	63		
Oak Park	Epiphany	844	26	60	810	710	100	810	0	179	0	526		
Ojai	St. Andrew's	211	4	17	198	175	23	198	22	95	0	247		
Ontario	Christ Church	130	12	4	138	133	5	138	0	73	0	121		
Orange	Trinity	660	15	4	671	631	40	671	63	174	0	367		
Oxnard	All Saints'	117	23	6	134	88	46	134	78	102	0	144		
Pacific Palisades	St. Matthew's	1369	24	75	1318	1013	275	1288	23	263	0	717		
Palos Verdes Estates	St. Francis'	373	23	52	344	279	42	321	163	165	0	552		
Pasadena	All Saints'	7901	121	214	7808	3917	634	4551	0	1177	0	3530		
Pasadena	Church of the Angels	188	20	20	188	181	41	222	0	85	0	222		
Pasadena	St. Barnabas'	86	15	5	96	83	13	96	0	50	0	76		

Attendance

Membership

City	Church Name	Members Last Year	Increases	Decreases	Total Active Baptised	Communicants 16 and Up	Communicants Under 16	Total Communicants	Other Active	Average Sunday Attendance	Average Weekday Attendance	Easter
Pico Rivera	St. Bartholomew's	297	46	27	316	249	55	304	10	123	0	329
Placentia	Blessed Sacrament	136	3	8	131	71	11	82	4	64	0	123
Pomona	St. Paul's	137	26	4	159	135	24	159	0	78	0	163
Rancho Santa Margarita	St. John's	723	69	48	744	559	185	744	75	203	0	553
Redlands	Trinity	920	23	14	929	430	80	510	52	207	0	456
Redondo Beach	Christ Church	190	5	17	178	146	32	178	0	75	0	153
Rialto	St. Peter's	97	2	12	87	71	16	87	0	43	0	77
Riverside	All Saints'	434	0	8	426	364	62	426	0	127	0	312
Riverside	St. George's	124	5	9	120	107	13	120	0	69	0	61
San Bernardino	St. John's	77	0	30	47	41	6	47	1	15	0	35
San Clemente	St. Clement's	514	30	27	517	214	35	249	63	141	0	338
San Fernando	St. Simon's	405	26	283	148	101	35	136	21	48	0	94
San Gabriel	Our Saviour	613	41	64	590	0	0	0	0	241	0	499
San Juan Capistrano	St. Margaret's	885	48	86	847	465	126	591	223	301	0	937
San Marino	St. Edmund's	488	11	18	481	388	83	471	10	135	0	331
San Pedro	St. Peter's	222	6	22	206	160	38	198	0	110	0	243
Santa Ana	Messiah	824	29	5	848	839	13	852	17	235	0	300
Santa Barbara	All Saints'	841	42	11	872	872	45	917	0	266	0	708
Santa Barbara	Christ the King	116	5	14	107	62	0	62	5	65	0	100
Santa Barbara	Trinity	755	69	50	774	665	97	762	0	274	0	683
Santa Clarita	St. Stephen's	315	27	11	331	266	65	331	31	146	0	348
Santa Maria	St. Peter's	236	5	9	232	119	3	122	110	59	0	102
Santa Monica	St. Augustine's	280	6	8	278	210	38	248	25	118	0	333
Santa Paula	St. Paul's	96	5	26	75	45	1	46	4	35	0	94
Seal Beach	St. Theodore's	36	2	5	33	28	0	28	0	22	0	32
Sierra Madre	Ascension	457	0	5	452	324	63	387	92	141	0	318
Sierra Valley	St. Francis'	328	24	8	344	149	13	162	16	69	0	155
South Gate	St. Margaret's	358	52	59	351	207	56	263	4	74	0	131
South Pasadena	St. James'	814	15	31	798	532	266	798	0	245	0	611
Studio City	St. Michael's	337	24	31	330	199	33	232	2	121	0	390
Thousand Oaks	St. Patrick's	285	19	14	290	238	52	290	4	137	0	267
Torrance	St. Andrew's	83	4	10	77	68	9	77	1	31	0	95
Tustin	St. Paul's	394	35	145	284	236	42	278	46	148	0	316
Twentynine Palms	St. Martin's	30	2	0	32	27	5	32	0	20	0	25
Upland	St. Mark's	239	50	0	289	289	37	326	0	142	0	313
Van Nuys	St. Mark's	450	13	200	263	200	50	250	0	150	0	350
Ventura	St. Paul's	323	89	19	393	338	53	391	25	133	0	305
Whittier	St. Matthias'	329	18	101	246	210	36	246	12	143	0	204
Whittier	St. Stephen's	59	0	2	57	57	0	57	8	24	0	40
Wilmington	St. John/Holy Child	382	3	5	380	210	20	230	240	60	0	0
Winnetka	St. Martin's	134	7	1	140	127	7	134	0	78	0	203
Woodland Hills	Prince of Peace	953	6	25	934	587	78	665	47	224	0	570
Yucaipa	St. Alban's	108	6	4	108	108	2	110	0	35	0	43
Yucca Valley	St. Joseph's	60	6	8	58	35	1	36	0	32	0	42
Totals		51,563	2,281	3,448	50,396	33,531	5,533	39,064	2,728	15,417	0	35,485

Sacraments and Services

Formation

City	Church Name	Sunday & Saturday Evening	Weekday Eucharists	Private Eucharists	Sunday Daily Office	Weekday Daily Office	Marrriages	Burials	Baptisms (16+)	Baptisms (-16)	Confirmations (16+)	Confirmations (-16)	Received	Church School Enrollment	Adult Formation Enrollment
Alhambra	Holy Trinity/St. Benedict's	52	21	25	4	7	2	2	0	2	2	8	3	19	13
Atascadero	St. Mark's	158	13	46	38	144	1	3	0	0	0	0	0	70	0
Arachheim	St. Michael's	195	27	109	0	0	12	8	8	43	4	39	0	72	22
Apple Valley	St. Timothy's	101	14	20	0	0	1	5	0	0	11	3	7	31	25
Arcadia	Transfiguration	67	7	20	0	0	0	0	0	5	0	0	0	5	15
Berkeley	St. Paul's	50	46	2	2	5	1	4	0	0	0	0	0	0	30
Beaumont	St. Stephen's	100	95	153	1	96	0	16	0	4	4	20	0	22	20
Beverly Hills	All Saints'	152	27	0	6	202	6	12	2	23	4	0	1	163	300
Big Bear Lake	St. Columba's	52	0	0	0	0	0	1	0	1	0	0	0	0	15
Burbank	St. Joseph's	50	3	4	0	0	0	0	0	0	1	12	0	7	0
Burbank	St. Jude's	51	4	0	2	2	0	0	0	1	0	0	0	0	18
Camarillo	St. Columba's	102	66	10	1	13	0	8	1	3	0	0	0	6	25
Claremont	St. Ambrose	120	67	128	4	0	0	4	1	2	0	0	0	0	17
Compton	St. Timothy's	52	1	0	0	0	0	0	0	0	0	0	0	24	12
Corona	St. John the Baptist	107	47	49	0	0	1	7	2	12	7	5	2	45	33
Corona del Mar	Saint Michael's	93	71	63	29	54	3	15	0	11	0	0	0	76	80
Costa Mesa	St. John's	103	53	0	0	46	3	0	2	6	9	1	2	17	20
Covina	Holy Trinity	150	32	0	3	0	1	3	0	1	3	0	4	14	25
Downey	St. Mark's	53	13	10	0	68	1	1	0	1	0	0	0	5	12
El Monte	Immanuel	104	15	7	4	9	0	2	0	3	0	0	0	37	32
El Segundo	St. Michael's	105	7	0	0	48	0	2	0	3	0	0	0	13	8
Encino	St. Nicholas'	173	43	53	0	0	9	2	5	9	23	45	0	35	36
Fillmore	Trinity	54	5	0	0	3	0	4	0	0	0	0	0	0	12
Fullerton	Emmanuel	100	129	56	0	4	2	3	0	2	0	0	0	27	329
Fullerton	St. Andrew's	106	59	28	0	52	2	11	2	6	10	0	7	11	33
Garden Grove	St. Anselm's	209	19	0	0	0	1	0	2	0	0	0	0	0	0
Gardena	Holy Communion	53	30	21	0	30	0	3	0	0	0	0	0	0	4
Glendale	Magdalena	54	7	0	0	39	1	0	0	1	5	0	0	40	18
Glendale	St. Mark's	109	64	0	0	347	4	7	0	3	0	0	0	62	45
Glendora	Grace	108	6	7	0	1	0	4	0	2	0	0	0	30	18
Granada Hills	St. Andrew/St. Charles	102	13	48	0	48	2	5	0	8	5	0	0	30	30
Hacienda Heights	St. Thomas'	120	0	20	52	0	0	1	2	1	0	0	0	4	0
Hawthorne	St. George's	50	2	0	0	40	0	0	0	0	0	0	0	0	6
Hermosa Beach	St. Cross	107	55	0	0	4	1	10	2	11	12	0	2	130	60
Hesperia	St. Hilary's	69	11	8	2	6	1	4	0	5	0	0	0	10	28
Huntington Beach	St. Winifred of York	147	54	38	15	251	3	12	2	10	6	7	0	30	95
Huntington Park	St. Clement's	110	8	0	0	0	4	2	0	9	4	5	7	0	0
Inglewood	Holy Faith	99	6	0	0	0	0	0	0	1	1	1	5	10	20
Irvine	St. Andrew's	103	72	0	0	0	1	0	0	3	0	0	0	28	35
Isla Vista	St. Michael's	53	7	8	10	3	0	3	0	3	0	0	0	0	0
La Cañada	St. George's	79	0	8	0	0	1	4	0	0	0	0	0	0	20
La Crescenta	St. Luke's	106	16	12	0	2	3	9	0	16	0	0	0	15	27
La Verne	St. John's	105	25	32	0	12	4	3	0	3	3	1	0	35	30
Laguna Beach	St. Mary's	104	56	12	1	62	3	13	0	0	0	0	0	0	15
Laguna Hills	St. George's	98	51	112	4	35	1	6	0	5	2	0	0	6	72
Laguna Niguel	Faith Episcopal	50	19	0	3	2	1	1	0	0	0	0	0	15	20
Lake Arrowhead	St. Richard's	102	13	4	4	6	1	1	0	0	0	0	0	0	0
Lancaster	St. Paul's	107	4	0	0	5	0	4	0	3	0	0	0	17	19
Lompoc	St. Mary's	104	72	0	0	12	3	8	0	4	0	0	0	20	16
Long Beach	St. Gregory's	103	1	0	0	0	2	6	1	4	0	0	0	19	0
Long Beach	St. Luke's	157	120	98	1	11	8	5	0	3	0	0	0	0	0

Formation

Sacraments and Services

City	Church Name	Sunday & Saturday Evening	Weekday Eucharists	Private Eucharists	Sunday Daily Office	Weekday Daily Office	Marrriages	Burials	Baptisms (16+)	Baptisms (-16)	Confirmations (16+)	Confirmations (-16)	Received	Church School Enrollment	Adult Formation Enrollment
Long Beach	St. Thomas'	120	20	15	0	10	0	1	0	0	0	0	0	0	10
Los Angeles	All Saints'	104	10	3	0	6	1	2	0	1	2	6	0	0	1
Los Angeles	Cathedral Congregation	159	71	1	3	0	0	0	0	0	0	0	0	35	35
Los Angeles	Chapel of St. Francis	52	2	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	Church of the Advent	93	11	92	0	0	2	8	0	7	0	0	0	9	360
Los Angeles	Church of the Epiphany	96	86	0	0	3	1	2	0	13	0	0	0	0	0
Los Angeles	Church of the Holy Nativity	104	3	66	2	0	1	0	0	7	0	6	2	31	20
Los Angeles	Christ the Good Shepherd	98	14	56	0	38	0	3	0	3	0	0	0	8	0
Los Angeles	St. Alban's	123	43	19	7	5	2	6	0	2	1	0	0	35	45
Los Angeles	St. Barnabas'	52	0	9	4	0	0	0	0	0	0	0	0	6	10
Los Angeles	St. Bede's	108	58	62	3	63	1	5	0	0	0	0	0	17	30
Los Angeles	St. James'	134	122	70	13	52	3	10	2	14	0	0	1	33	14
Los Angeles	St. John's	105	55	21	17	34	2	3	2	0	7	0	3	15	30
Los Angeles	St. Mary's	120	9	4	16	0	0	3	0	5	0	0	0	0	35
Los Angeles	St. Mary in Palms	104	313	26	52	313	0	0	5	0	0	0	0	10	25
Los Angeles	St. Philip's	100	2	25	0	0	1	8	0	0	2	0	0	0	5
Los Angeles	St. Stephen's	88	3	4	0	0	0	0	0	0	2	4	0	29	15
Los Angeles	St. Thomas'	156	280	0	156	520	3	5	1	7	7	0	1	4	6
Los Angeles	Trinity	86	5	1	0	88	1	2	0	1	0	0	0	0	25
Los Angeles	St. Mark's	137	0	0	10	61	10	13	0	10	0	0	0	51	8
Malibu	St. Alan's	112	17	0	3	28	0	4	0	2	7	0	0	13	16
Monrovia	St. Luke's	100	53	40	4	1	0	7	0	0	1	0	3	3	12
Monterey Park	St. Gabriel's	107	0	0	0	0	0	0	2	3	0	0	0	12	0
Moreno Valley	Grace	105	7	9	0	0	1	3	0	3	0	0	0	0	15
Needles	St. John's	51	3	6	0	0	0	0	0	0	0	0	0	0	10
Norwalk	St. Francis'	52	5	10	0	0	0	1	0	0	0	0	0	9	0
Oak Park	Epiphany	117	6	12	6	103	3	5	2	6	10	0	1	33	80
Ojai	St. Andrew's	104	9	9	0	47	1	3	3	0	0	0	0	12	20
Ontario	Christ Church	102	96	55	0	0	0	2	1	0	0	0	0	5	18
Orange	Trinity	156	114	63	114	5	3	8	0	1	7	0	0	27	175
Ontario	All Saints'	104	46	63	0	47	2	5	0	11	5	2	3	24	23
Pacific Palisades	St. Matthew's	106	117	93	3	65	2	14	3	21	10	0	0	150	110
Palos Verdes Estates	St. Francis'	101	47	62	3	21	3	12	7	7	0	0	0	68	30
Pasadena	All Saints'	218	321	32	15	44	22	37	9	36	13	17	5	281	1206
Pasadena	Church of the Angels	104	0	17	0	0	5	4	2	6	0	0	0	27	20
Pasadena	St. Barnabas'	104	4	31	0	0	0	1	0	0	0	0	0	0	0
Rio Rivera	St. Bartholomew's	101	0	42	0	0	14	0	5	41	7	6	0	25	1
Piacentia	Blessed Sacrament	104	52	0	2	80	2	3	1	2	0	0	0	12	9
Pomona	St. Paul's	140	25	0	0	0	3	4	0	2	7	0	9	17	25
Rancho Santa Margarita	St. John's	138	62	45	0	209	3	7	2	11	0	0	0	75	100
Redlands	Trinity	115	74	13	104	396	2	10	6	14	6	0	0	32	56
Redondo Beach	Christ Church	102	8	3	0	47	1	2	2	2	1	0	0	32	5
Rialto	St. Peter's	53	3	0	0	0	2	0	0	0	0	0	0	0	0
Riverside	All Saints'	165	45	10	0	70	3	8	0	1	0	0	0	67	0
Riverside	St. George's	47	33	3	6	3	3	1	0	4	3	0	0	16	7
San Bernardino	St. John's	69	19	0	3	0	0	4	0	0	0	0	0	0	0
San Clemente	St. Clement's	149	16	74	0	120	0	5	2	6	1	0	0	15	12
San Fernando	St. Simon's	89	16	5	3	9	1	4	1	0	0	0	0	13	5
San Gabriel	Our Saviour	168	106	92	15	252	6	24	18	14	0	0	0	65	86
San Juan Capistrano	St. Margaret's	156	7	16	0	46	5	15	2	18	4	13	0	140	200
San Marino	St. Edmund's	104	6	66	0	3	3	11	0	7	3	12	0	51	20
San Pedro	St. Peter's	103	21	8	0	7	0	7	0	4	0	1	0	17	0
Santa Ana	Messiah	216	70	39	0	56	2	2	1	14	0	0	0	41	70
Santa Barbara	All Saints'	104	56	35	0	31	4	17	0	6	7	0	9	45	153

Sacraments and Services

Formation

City	Church Name	Sunday & Saturday Evening	Weekday Eucharists	Private Eucharists	Sunday Daily Office	Weekday Daily Office	Marrriages	Burials	Baptisms (16+)	Baptisms (-16)	Confirmations (16+)	Confirmations (-16)	Received	Church School Enrollment	Adult Formation Enrollment
Santa Barbara	Christ the King	105	16	133	0	34	0	6	0	3	0	0	0	20	0
Santa Barbara	Trinity	104	103	83	0	0	7	8	1	10	6	1	2	97	140
Santa Barbara	Santa Clara	106	53	10	2	0	1	3	0	3	2	2	0	36	10
Santa Maria	St. Peter's	97	56	111	1	3	0	3	1	1	0	0	0	0	22
Santa Monica	St. Augustine's	103	60	0	0	6	4	3	2	1	9	0	2	37	100
Santa Paula	St. Paul's	53	6	0	0	0	0	4	3	0	0	0	0	0	8
Seal Beach	St. Theofore's	52	24	10	0	0	1	0	0	0	0	0	0	0	0
Sierra Madre	Ascension	112	119	115	56	55	2	11	0	6	0	0	0	46	35
South Gate	St. Francis'	99	50	29	0	0	3	6	0	2	9	2	11	16	12
South Gate	St. Margaret's	95	15	0	5	0	1	1	0	4	0	0	0	20	0
South Pasadena	St. James'	173	114	105	188	122	5	8	2	3	8	0	6	32	40
Studio City	St. Michael's	106	9	1	1	1	0	7	0	4	3	4	3	20	45
Thousand Oaks	St. Patrick's	104	23	718	1	0	2	7	1	0	1	0	1	52	19
Torrance	St. Andrew's	87	44	7	12	6	1	0	0	0	2	1	0	6	13
Tustin	St. Paul's	111	60	0	2	84	1	9	1	6	4	2	1	25	35
Twentynine Palms	St. Martin's	54	25	0	0	51	0	1	1	1	0	0	0	6	4
Upland	St. Mark's	103	64	38	0	188	2	8	0	6	0	0	0	0	0
Van Nuys	St. Mark's	156	25	50	52	52	5	60	0	10	1	4	2	10	15
Ventura	St. Paul's	105	52	6	0	9	0	10	0	5	0	0	0	25	70
Whittier	St. Mathias'	162	48	71	0	0	2	10	0	5	4	0	1	36	42
Whittier	St. Stephen's	53	22	1	0	30	0	2	0	0	0	0	0	0	11
Wilmington	St. John/John's Child	185	52	0	3	0	14	1	5	0	3	0	0	14	16
Winnelka	St. Martin's	102	45	0	0	7	1	2	0	2	0	0	0	7	25
Woodland Hills	Prince of Peace	115	65	211	0	68	4	11	2	6	0	0	0	41	70
Yucaipa	St. Alban's	50	5	1	0	0	0	1	1	0	1	3	1	2	12
Yucca Valley	St. Joseph's	53	5	29	0	4	0	1	1	1	0	0	0	0	8
Totals		13708	5256	4418	941	5272	269	718	126	652	279	208	107	3378	5659

Pledges

Operating Revenues

Non-Operating Revenues

City	Church Name	Number	Amount	Pledge & Plate	From Investments	Other	Bequests	Normal Operating Income	Diocesan Assistance	Total Operating Revenues	Received for Capital	Additions to Endowment	Outreach Contributions	Funds for Transmittal	Subtotal Non-Operating	Total All Revenues
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Los Angeles	St. Bede's	62	19,137	293,960	-	-	2,669	296,659	-	296,659	19,062	-	-	-	19,062	315,721
Los Angeles	St. James'	179	469,519	524,663	104,006	122,578	-	751,247	55,000	806,247	-	-	375,514	-	375,514	1,181,761
Los Angeles	St. John's	111	173,782	214,669	451,218	-	-	940,986	-	940,986	2,408	240,000	4,880	2,966	254,983	1,195,969
Los Angeles	St. Mary's	95	134,360	168,513	46,310	128,360	-	343,189	-	343,189	16,580	1,225	23,916	1,007	42,806	385,997
Los Angeles	St. Mary in Palm	51	104,634	101,880	-	16,744	-	118,624	-	118,624	-	-	10,000	-	10,000	148,624
Los Angeles	St. Philip's	43	61,327	73,367	-	49,537	-	122,904	-	122,904	90,664	-	11,229	-	61,993	184,897
Los Angeles	St. Stephen's	49	40,703	47,324	-	-	-	47,324	-	47,324	-	-	-	-	-	47,324
Los Angeles	St. Thomas'	168	260,110	326,176	73,223	-	-	399,498	-	399,498	169,331	171,124	19,947	805	207,807	607,306
Los Angeles	St. Thomas'	42	48,604	52,965	-	30,564	-	83,529	-	83,529	254,441	-	6,414	-	6,414	89,943
Los Angeles	Trinity	137	239,720	277,139	-	-	-	277,139	-	277,139	163,315	-	17,287	8,421	185,943	713,767
Malibu	St. Alban's	65	216,640	220,975	3	76,573	-	291,551	-	291,551	-	-	-	-	-	291,551
Monrovia	St. Luke's	49	130,363	151,347	-	177,499	-	328,846	-	328,846	30,000	-	-	4,580	30,000	64,330
Monterey Park	St. Gabriel's	26	46,684	40,149	10,500	-	3,747	54,396	-	54,396	-	-	-	-	-	54,396
Mereno Valley	Genec	1	5,200	80,249	-	14,642	603	95,494	-	95,494	-	-	-	-	-	95,494
Mereno Valley	St. John's	14	38,338	40,086	-	13,304	-	53,340	-	53,340	-	-	818	-	818	54,158
Mereno Valley	St. Francis'	0	-	17,540	-	32,903	-	50,443	12,000	62,443	-	-	8,228	43,683	51,911	64,526
Mereno Valley	St. Andrew's	136	433,948	488,340	-	105,005	-	593,345	-	593,345	14,670	7,950	4,264	30	27,014	265,676
Oak Park	St. Andrew's	74	194,488	249,305	55	8,502	-	258,862	-	258,862	112,968	10,000	33,770	-	156,738	623,394
Oak Park	Christ Church	43	63,000	105,318	1,587	42,676	-	466,656	-	466,656	-	-	-	-	-	466,656
Orange	Trinity	133	387,672	422,363	1,587	42,676	-	466,656	-	466,656	-	-	-	-	-	466,656
Orange	Trinity	37	74,150	75,217	19,614	-	-	232,831	-	232,831	-	-	500	-	500	233,331
Orange	All Saints'	37	74,150	75,217	19,614	-	-	232,831	-	232,831	-	-	500	-	500	233,331
Pacific Palisades	St. Matthew's	449	1,714,603	1,694,363	2,550	162,653	-	1,857,516	25,000	1,882,516	26,986	1,818	467,823	296,951	793,208	2,481,571
Pacific Palisades	St. Francis'	160	406,361	449,196	-	-	-	636,599	-	636,599	1,523,466	85,750	57,932	-	60,292	699,851
Pacific Palisades	St. Matthew's	1,187	4,005,602	4,488,239	114,615	298,340	19,240	4,917,434	-	4,917,434	38,340	-	137,091	40,655	1,795,782	6,713,216
Pasadena	Church of the Angels	65	173,834	216,643	4,278	-	-	220,927	-	220,927	-	-	-	-	-	220,927
Pasadena	St. Bernadette	34	52,272	79,400	26,600	20,765	260	126,215	-	126,215	25	250	-	-	275	126,490
Pico Rivera	St. Bernadette	54	25,000	26,831	-	35,719	-	62,550	41,000	103,550	-	-	6,889	600	7,589	103,550
Pico Rivera	Blessed Sacrament	41	110,236	116,440	6,310	66,527	-	189,277	-	189,277	-	-	-	-	-	189,277
Pomona	St. Paul's	67	86,140	85,136	191,800	35,225	272,161	272,161	-	272,161	-	-	-	-	-	272,161
Pomona	St. Paul's	139	400,440	450,349	208	107,074	-	557,631	-	557,631	291,941	2,565	230,619	11,878	242,497	800,128
Rancho Santa Margarita	St. John's	144	339,022	388,621	-	24,817	-	413,438	-	413,438	9,245	-	8,266	20	263,072	676,510
Rancho Santa Margarita	Trinity	84	37,900	145,533	47,407	107,663	-	300,003	-	300,003	-	-	-	-	-	300,003
Redondo Beach	Christ Church	84	37,900	43,784	-	3,009	1,669	46,232	37,093	83,324	-	-	1,910	-	1,910	85,234
Redondo Beach	St. Peter's	181	219,000	281,794	11,448	164,794	-	465,226	-	465,226	838	-	16,858	2,400	20,096	485,322
Riverside	St. George's	44	126,672	122,031	-	28,522	-	150,553	53,000	203,553	3,434	-	3,880	475	7,589	211,142
Riverside	St. John's	16	77,000	75,630	2	13,748	-	89,380	28,000	117,380	-	-	7,650	-	7,650	125,030
Riverside	St. Clement's	93	294,676	358,161	8,000	75,819	-	441,980	-	441,980	1,500	-	53,757	-	55,257	497,237
San Fernando	St. Simon's	13	5,762	22,585	-	116,575	-	139,160	-	139,160	-	-	50	-	50	139,210
San Gabriel	Our Saviour	189	468,841	559,277	385,667	213,762	-	1,158,706	-	1,158,706	-	-	-	13,729	13,729	1,172,435
San Juan Capistrano	St. Margaret's	165	526,024	600,876	15	51,855	-	712,946	-	712,946	-	1,853	-	31,669	33,462	746,008
San Marino	St. Edmund's	100	461,052	548,468	61,380	13,289	-	623,167	-	623,167	63,000	28,639	11,071	29,981	394,001	1,007,168
San Pedro	St. Peter's	67	168,694	220,705	15,000	115,609	1,634	352,948	-	352,948	28,000	46,636	10,940	-	85,476	438,424
Santa Ana	Messiah	201	377,649	409,005	-	-	-	409,005	-	409,005	-	-	-	-	-	409,005
Santa Barbara	All Saints'	216	808,416	1,023,448	137,836	146,494	-	1,307,778	-	1,307,778	1,953,226	187,894	85,390	9,300	2,236,310	3,544,088
Santa Barbara	Christ the King	42	284,500	294,853	-	5,225	-	300,078	-	300,078	4,700	133,378	34,731	5,550	176,359	478,437
Santa Barbara	Trinity	266	804,179	662,850	27,001	13,539	28,668	722,048	-	722,048	91,771	150,000	-	-	201,771	923,819
Santa Clarita	St. Stephen's	100	222,080	263,653	23	106,723	-	370,399	-	370,399	-	345	22,892	185	23,302	393,701
Santa Clarita	St. Peter's	36	117,969	151,286	107,753	23,724	10,000	292,763	-	292,763	-	1,960	3,271	27,150	32,381	325,144
Santa Clarita	St. Augustine's	81	229,395	334,216	229,996	238,219	-	797,403	-	797,403	-	442,530	-	24,712	466,702	1,264,102
Santa Clarita	St. Paul's	29	81,214	87,707	-	56,419	1,135	145,261	-	145,261	-	-	-	5,641	5,641	151,102
Santa Clarita	St. Theodore's	16	26,693	34,087	-	-	-	34,087	-	34,087	-	-	-	-	-	34,087
Santa Clarita	Assumption	136	295,000	292,828	8	42,000	960	295,996	-	295,996	-	10,000	5,000	6,000	21,000	316,996
Scott Valley	St. Francis'	44	184,044	202,389	-	59,112	-	261,511	-	261,511	7,000	-	1,000	6,170	14,170	275,681
Scott Valley	St. Margaret's	37	24,000	29,042	-	36,236	-	65,278	-	65,278	-	-	-	-	-	65,278
South Pasadena	St. James'	163	465,002	516,964	335	398,392	-	906,297	108,057	1,014,354	-	-	6,435	-	6,435	1,020,789
South Pasadena	St. Michael's	95	232,334	262,101	9,126	184,806	-	446,033	-	446,033	-	-	3,860	1,133	5,123	451,156
South Pasadena	St. Patrick's	69	166,726	238,151	242	98,211	-	338,004	-	338,004	26,503	-	-	-	26,503	364,507
Thousand Oaks	St. Andrew's	28	57,720	62,207	98,400	14,720	-	134,883	-	134,883	41,177	-	33,893	20,910	95,780	635,027
Torrance	St. Paul's	119	385,986	433,691	-	105,556	-	539,247	-	539,247	-	-	-	-	-	539,247
Torrance	St. Martin's	10	30,000	33,172	-	1,304	-	34,476	-	34,476	-	-	-	-	-	34,476
Upland	St. Mark's	83	262,834	306,384	1	2,206	-	308,091	-	308,091	-	-	-	9,900	9,900	318,991
Upland	St. Mark's	40	88,529	122,259	-	108,548	-	210,807	-	210,807	-	-	-	-	-	210,807
Ventura	St. Paul's	92	246,654	290,740	479	105,266	11,469	407,894	-	407,894	1,897	506,662	-	10,154	508,713	946,607
Whittier	St. Matthias'	79	217,000	248,767	880	871,175	9,000	345,822	-	345,822	51,966	-	29,327	-	81,293	427,115

Pledges		Operating Revenues					Non-Operating Revenues									
City	Church Name	Number	Amount	Pledge & Plate	From Investments	Other	Bequests	Normal Operating Income	Diocesan Assistance	Total Operating Revenues	Received for Capital	Additions to Endowment	Outreach Contributions	Funds for Transmittal	Subtotal Non-Operating	Total All Revenues
Wentler	St. Stephen's	21	\$ 44,180	\$ 44,800	\$ 7	\$ 92,455	\$ -	\$ 137,383	\$ 16,500	\$ 153,783	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153,783
Wilmington	St. John's Child	33	\$ 33,681	\$ 39,306	-	\$ 11,359	-	\$ 50,665	-	\$ 50,665	-	-	-	-	-	\$ 50,665
Winnfield	St. Martin's	69	\$ 144,862	\$ 172,127	-	\$ 50,497	-	\$ 222,624	-	\$ 222,624	-	-	-	-	-	\$ 222,624
Woodland Hills	Prince of Peace	185	\$ 541,626	\$ 554,776	-	\$ 64,597	-	\$ 619,365	-	\$ 619,365	-	\$ 36,368	\$ 15,864	-	\$ 52,332	\$ 671,697
Yuccala	St. Alban's	21	\$ 54,840	\$ 49,364	62	\$ 45,109	-	\$ 94,535	\$ 45,998	\$ 140,533	\$ 5,086	-	\$ 572	-	\$ 5,658	\$ 146,191
Yucca Valley	St. Joseph's	9	\$ 9,180	\$ 22,504	-	\$ 956,547	-	\$ 979,051	\$ 1,316,039	\$ 1,316,039	\$ -	\$ -	\$ 7,218	\$ -	\$ 7,218	\$ 986,269
Totals		10,938	\$ 281,431,145	\$ 333,407,510	\$ 2,713,421	\$ 10,167,991	\$ 285,695	\$ 46,574,867	\$ 1,316,039	\$ 47,890,620	\$ 5,661,565	\$ 2,508,070	\$ 5,200,699	\$ 882,563	\$ 14,252,907	\$ 62,143,527

Operating Expenses

Non-Operating Expenses

Balances

City	Church Name	Operating Expenses			Non-Operating Expenses				Balances			
		To Diocese	Outreach	All Other	Capital Expenditures	Outreach	Episcopal Seminaries	Sent to Other Organizations	Subtotal Non-Operating	Total All Expenses	Checking & Savings	Investments
Alhambra	Holy Trinity/St. Benedict's	\$ 10,000	\$ 1,800	\$ 156,976	\$ 166,976	\$ 13,195	\$ 1,430	\$ -	\$ 14,625	\$ 181,601	\$ 49,817	\$ 211,563
Altadena	St. Mark's	46,190	-	378,321	426,311	-	-	-	-	426,311	209,503	646,980
Anaheim	St. Michael's	6,368	-	200,455	206,823	9,512	-	-	9,512	216,335	17,695	234,030
Apple Valley	St. Timothy's	24,147	1,305	250,633	276,085	15,567	-	-	15,567	291,652	90,118	381,770
Arcadia	Transfiguration	18,348	1,200	211,895	231,443	4,682	-	-	15,364	246,807	36,362	300,417
Barstow	St. Paul's	6,917	4,159	165,606	176,682	-	-	-	-	176,682	14,190	190,872
Beaumont	St. Stephen's	10,500	16,891	164,131	191,522	31,782	21,528	-	53,310	244,832	18,370	263,202
Beverly Hills	All Saints'	70,833	940,051	1,057,595	2,068,479	-	101,792	-	101,792	2,170,271	434,787	2,605,058
Big Bear Lake	St. Columba's	6,188	3,962	90,682	100,832	-	-	-	-	100,832	14,634	115,466
Buena Park	St. Joseph's	15,543	-	113,472	129,015	6,261	949	-	11,440	140,465	47,759	188,224
Burbank	St. Jude's	-	3,000	151,470	154,470	3,908	154,700	-	5,045	159,515	24,868	184,383
Camarillo	St. Columba's	35,814	1,921	258,442	296,177	9,865	2,391	700	37,124	333,301	234,594	567,895
Claremont	St. Ambrose	22,598	5,559	259,951	288,108	27,186	9,315	-	47,491	335,599	24,900	360,499
Compton	St. Timothy's	1,800	5,849	82,102	89,751	-	2,906	-	885	92,657	12,517	105,174
Corona	St. John the Baptist	33,000	2,400	306,591	341,991	47,615	5,372	500	59,706	401,697	96,183	497,880
Corona del Mar	Saint Michael's	63,071	5,789	490,968	559,828	-	-	-	8,878	568,706	348,511	917,217
Costa Mesa	St. John's	18,264	1,253	256,273	275,790	14,821	1,608	-	16,429	292,219	175,840	468,059
Covina	Holy Trinity	23,894	2,983	298,351	325,228	10,000	326	650	10,976	336,204	18,000	354,204
Downey	St. Mark's	9,600	-	117,395	126,995	-	-	-	-	126,995	34,745	161,740
El Monte	Immanuel	3,125	955	84,280	88,360	143	795	-	1,516	89,876	62,245	152,121
El Segundo	St. Michael's	12,546	-	137,367	149,913	-	-	-	-	149,913	89,341	239,254
Ercine	St. Nicholas'	27,180	4,220	262,561	293,961	69,314	-	-	69,314	363,275	28,483	391,758
Fillmore	Trinity	13,287	415	104,349	118,051	-	-	-	-	118,051	58,358	176,409
Fullerton	Emmanuel	39,295	-	318,299	357,594	12,182	23,869	17,454	53,505	411,089	72,808	483,897
Fullerton	St. Andrew's	38,698	11,322	336,642	386,662	24,691	23,919	3,400	59,555	446,217	65,597	511,814
Garden Grove	St. Anselm's	8,184	9,207	284,773	302,164	-	-	-	-	302,164	17,018	319,182
Gardena	Holy Communion	7,700	500	128,190	136,390	2,268	2,977	-	4,845	141,235	5,654	146,889
Glendale	Magdalena	3,550	1,778	136,627	141,955	14,500	156,465	-	14,500	156,465	5,116	161,581
Glendale	St. Mark's	28,871	22,250	361,516	412,637	179,814	-	-	179,814	592,451	215,350	807,801
Glendora	Grace	24,294	-	220,520	244,814	48,983	3,000	7,000	58,983	303,797	98,541	402,338
Granada Hills	St. Andrew/St. Charles	39,706	-	301,602	341,308	61,591	1,372	1,221	64,184	405,492	301,186	706,678
Hacienda Heights	St. Thomas'	9,200	10,739	166,356	186,295	-	4,225	1,238	11,538	197,833	456	198,289
Hawthorne	St. George's	5,363	346	60,339	66,048	12,545	-	154	12,699	78,747	42,489	121,236
Hermosa Beach	St. Cross	104,802	4,872	880,502	990,176	8,085	5,133	3,122	18,840	1,009,016	412,648	1,421,664
Hesperia	St. Hilary's	5,271	-	80,562	85,833	16,887	549	-	17,436	103,269	23,632	126,901
Huntington Beach	St. Wilfrid of York	83,155	10,000	798,373	891,528	40,625	10,000	10,948	61,573	953,101	39,737	992,838
Huntington Park	St. Clement's	1,209	-	80,594	81,803	-	-	-	-	81,803	912	82,715
Inglewood	Holy Faith	9,000	9,658	308,897	327,555	15,362	-	914	16,276	343,831	16,200	360,031
Irvine	St. Andrew's	32,452	1,400	298,327	332,179	8,624	2,427,653	7,492	2,443,769	2,775,948	175,216	2,951,164
Isla Vista	St. Michael's	4,900	6,736	159,819	171,455	-	30,832	-	30,832	202,287	137,080	339,367
La Cañada	St. George's	42,000	12,417	532,263	586,680	-	899	-	899	587,579	18,650	606,229
La Crescenta	St. Luke's	6,275	873	355,615	360,763	27,127	4,570	-	31,697	392,460	33,319	425,779
La Verne	St. John's	14,506	1,135	194,876	210,517	-	-	1,117	211,634	232,151	13,319	245,453
Laguna Beach	St. Mary's	8,223	428	281,059	289,710	8,265	-	-	8,265	297,975	120,412	418,387
Laguna Hills	St. George's	20,578	340,029	465,190	825,797	33,883	3,394	1,480	38,757	864,554	2,413	866,967
Laguna Miguel	Faith Episcopal	9,036	3,839	93,036	105,911	-	-	-	500	106,411	69,380	175,791
Lake Arrowhead	St. Richard's	10,689	1,000	140,508	152,207	44,920	1,535	1,500	47,955	200,162	27,753	227,915
Lancaster	St. Paul's	9,600	-	159,311	168,911	-	-	-	-	168,911	31,304	200,215

Balances

Non-Operating Expenses

Operating Expenses

City	Church Name	Operating Expenses				Non-Operating Expenses				Balances			
		To Diocese	Outreach	All Other	Subtotal Operating	Capital Expenditures	Outreach	Episcopal Seminars	Sent to Other Organizations	Subtotal Non-Operating	Total All Expenses	Checking & Savings	Investments
Lompoc	St. Mary's	30,747	10,936	279,354	321,037	11,397	11,136	-	37,150	59,683	380,720	155,326	-
Long Beach	St. Gregory's	26,496	-	266,193	294,689	32,184	42,777	-	-	74,961	369,650	48,010	166,315
Long Beach	St. Luke's	66,000	10,000	604,728	680,728	175,995	10,702	3,500	3,198	193,995	874,323	113,215	741,179
Long Beach	St. Thomas'	6,717	288	155,276	162,281	-	-	-	-	-	162,281	1,821	-
Los Angeles	All Saints'	15,152	2,000	173,797	190,949	38,127	3,810	-	-	41,937	232,886	4,588	13,287
Los Angeles	Cathedral Congregation	9,280	1,850	210,794	221,924	22,295	8,197	-	1,350	9,547	231,471	36,901	-
Los Angeles	Chapel of St. Francis	128	-	27,346	27,474	-	-	-	-	22,295	49,769	9,494	-
Los Angeles	Christ the Good Shepherd	23,216	-	232,434	255,650	-	3,584	-	918	4,502	260,152	251,134	-
Los Angeles	Church of the Advent	12,000	-	157,285	169,285	-	11,963	-	-	11,963	181,248	8,809	126,987
Los Angeles	Church of the Epiphany	1,650	-	115,818	117,468	11,048	654	-	-	11,702	229,170	8,532	-
Los Angeles	Church of the Holy Nativity	22,750	7,619	184,432	214,801	10,004	-	-	-	10,004	315,805	55,390	382,814
Los Angeles	St. Alban's	25,000	436	350,867	376,303	17,635	-	-	-	17,635	393,938	44,179	397,762
Los Angeles	St. Barnabas'	9,211	3,364	36,545	49,120	13,124	-	-	-	13,124	62,244	74,632	69,777
Los Angeles	St. Bede's	31,189	-	249,630	280,819	19,062	-	2,500	-	21,562	302,381	30,547	66,570
Los Angeles	St. James'	25,000	11,000	994,263	1,030,263	-	72,865	1,830	-	74,695	1,104,958	650,086	690,568
Los Angeles	St. John's	57,153	-	883,843	940,996	234,156	3,627	-	6,109	243,892	1,184,888	68,648	2,901,260
Los Angeles	St. Mary's	34,000	20,000	289,191	343,191	2,784	5,208	-	1,087	9,079	352,270	307,271	1,343,508
Los Angeles	St. Mary in Palms	4,999	1,169	133,728	139,896	-	-	-	-	-	139,896	15,097	21,548
Los Angeles	St. Philip's	16,050	1,300	97,522	114,872	-	10,111	-	-	76,866	191,738	43,490	10,338
Los Angeles	St. Stephen's	6,449	-	1,041,894	1,048,343	-	-	-	-	-	1,048,343	40,645	-
Los Angeles	St. Thomas'	40,009	-	379,437	419,446	146,613	10,201	-	1,865	158,679	578,125	197,575	-
Los Angeles	Trinity	4,800	-	130,071	134,871	-	3,782	-	-	3,782	138,653	16,145	132,893
Los Olivos	St. Mark's	15,000	-	427,210	442,210	300,053	55,811	-	14,182	370,046	812,256	219,328	1,126,690
Malibu	St. Aidan's	25,017	-	288,684	313,701	389,634	3,969	-	8,421	412,024	725,725	228,536	637,589
Monrovia	St. Luke's	16,125	93	275,237	291,455	-	-	-	4,779	296,234	296,234	104,098	-
Monterey Park	St. Gabriel's	-	-	110,932	110,932	-	-	-	3,741	3,741	114,673	30,785	58,582
Mirano Valley	Grace	6,930	-	70,789	77,689	15,774	-	-	-	15,774	93,463	39,426	-
Needles	St. John's	2,880	1,229	36,520	40,629	7,456	-	-	200	7,656	48,285	37,765	28,010
Norwalk	St. Francis'	2,000	-	52,486	54,486	-	3,922	-	-	3,922	58,408	6,329	1,600
Oak Park	Epiphany	20,000	-	549,202	569,202	22,774	7,127	-	20,207	27,334	596,536	109,544	56,846
Ojai	St. Andrew's	19,000	1,000	230,825	250,825	22,774	5,338	-	30	28,142	278,967	98,916	151,250
Ontario	Christ Church	16,200	5,376	124,695	146,271	11,545	2,160	-	-	13,705	159,976	6,347	299,992
Orange	Trinity	45,973	972	519,452	566,397	152,095	14,478	-	12,531	179,104	745,501	142,802	570,933
Oxnard	All Saints'	19,787	1,900	205,281	226,968	-	2,000	-	336	2,336	229,304	5,527	3,004,846
Pacific Palisades	St. Matthew's	224,149	106,728	1,634,740	1,965,617	11,279	412,438	-	322,609	746,324	2,711,941	821,420	2,618,350
Palos Verdes Estates	St. Francis'	63,000	-	542,441	605,441	2,750	55,682	-	1,820	60,252	665,693	300,379	534,326
Pasadena	All Saints'	480,000	149,936	4,176,445	4,806,381	806,888	133,942	-	54,536	995,266	5,801,647	4,213,413	1,915,556
Pasadena	Church of the Angels	24,615	-	79,612	104,227	81,312	-	-	-	82,412	186,634	48,959	1,154,443
Pasadena	St. Bartholomew's	15,600	6,461	79,612	101,673	10,000	640	-	1,275	11,915	113,588	83,927	131,612
Pico Rivera	St. Paul's	3,137	-	111,677	114,814	-	-	-	-	300	115,114	515	-
Pico Rivera	Blessed Sacrament	3,000	-	206,694	209,694	11,647	4,503	-	600	16,750	226,444	5,542	100,445
Pomona	St. Paul's	11,155	4,952	279,976	296,083	-	-	-	-	-	296,083	8,680	507,209
Rancho Santa Margarita	St. John's	43,544	28,313	554,573	626,430	-	182,295	-	12,953	195,248	821,678	151,040	111,564
Redlands	Trinity	50,137	2,237	352,736	405,110	42,990	8,666	-	2,868	54,424	459,534	119,614	1,448,340
Redondo Beach	Christ Church	36,079	3,522	281,119	320,720	9,245	-	-	20	9,265	329,985	63,113	3,208,853
Rialto	St. Peter's	5,208	-	69,062	74,270	1,481	793	-	-	2,274	76,544	34,380	-
Riverside	All Saints'	33,333	-	449,608	482,941	3,516	-	-	2,400	5,916	488,857	19,812	75
Riverside	St. George's	14,306	-	196,505	212,811	9,000	3,590	-	629	13,970	226,781	42,094	8,931
San Bernardino	St. John's	8,390	-	103,293	111,683	-	4,970	-	-	4,970	126,653	27,794	33,280
San Clemente	St. Clement's	51,385	2,797	397,144	451,306	-	49,459	-	-	49,459	500,765	39,331	33,589
San Fernando	St. Simon's	7,200	-	125,816	133,016	-	50	-	100	150	133,166	5,396	50,939
San Gabriel	Our Saviour	105,000	-	1,020,405	1,125,405	-	-	-	13,729	13,729	1,139,134	60,513	10,456,012

Balances

Non-Operating Expenses

Operating Expenses

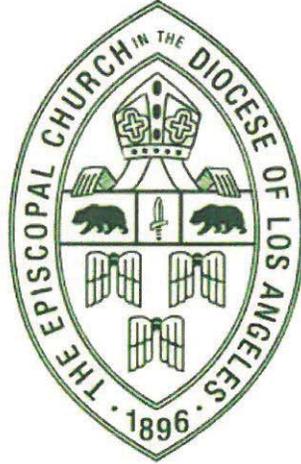
City	Church Name	To Diocese	Outreach	All Other	Subtotal Operating	Capital Expenditures	Outreach	Episcopal Seminars	Sent to Other Organizations	Subtotal Non-Operating	Total All Expenses	Checking & Savings	Investments
San Juan Capistrano	St. Margaret's	\$ 78,609	\$ 27,062	\$ 571,855	\$ 677,526	\$ -	\$ -	\$ -	\$ 12,360	\$ 12,360	\$ 689,886	\$ 366,820	\$ 17,340
San Marino	St. Edmund's	84,275	3,968	689,800	786,043	61,650	5,887	-	42,147	109,684	897,727	125,712	422,826
San Pedro	St. Peter's	19,017	814	296,099	315,930	34,160	-	-	-	34,160	350,090	88,973	171,087
Santa Ana	Messiah	40,263	-	508,022	548,285	-	-	-	-	-	548,285	38,833	387,149
Santa Barbara	All Saints'	128,580	40,000	1,139,198	1,307,778	313,042	66,582	3,500	100,725	483,849	1,791,627	173,116	1,302,167
Santa Barbara	Christ the King	16,440	32,183	269,871	318,294	4,685	57,941	-	11,750	74,376	382,670	177,681	222,930
Santa Barbara	Trinity	76,240	31,628	602,583	710,451	73,210	-	-	10,666	83,876	794,327	284,656	1,753,088
Santa Clarita	St. Stephen's	29,610	24,940	333,941	388,491	49,296	24,940	-	155	74,391	462,882	133,082	-
Santa Maria	St. Peter's	22,053	4,200	194,422	220,675	64,276	12,053	1,553	30,931	108,793	329,468	80,237	93,030
Santa Monica	St. Augustine's	80,000	853	691,772	772,625	-	-	-	18,879	18,879	791,504	33,042	875,890
Santa Paula	St. Paul's	1,833	-	147,823	149,656	-	1,833	-	2,548	4,381	154,037	578	10,978
Seal Beach	St. Theodore's	-	-	32,729	32,729	-	-	-	-	-	32,729	14,686	27,145
Sierra Madre	Ascension	20,004	-	302,846	322,850	9,200	-	500	6,000	15,700	338,550	43,260	395,215
Simi Valley	St. Francis'	15,045	-	270,898	285,943	6,790	2,000	-	983	9,753	295,696	13,188	-
South Gate	St. Margaret's	1,800	-	71,808	73,608	-	-	-	-	-	73,608	4,687	-
South Pasadena	St. James'	108,576	-	908,132	1,016,708	-	9,854	-	-	9,854	1,026,562	51,792	-
Studio City	St. Michael's	23,000	10,654	400,101	433,755	-	3,490	-	1,133	4,623	438,378	66,627	688,605
Thousand Oaks	St. Patrick's	22,704	12,679	328,769	364,152	5,989	20,018	-	-	26,017	390,169	235,761	-
Torrance	St. Andrew's	8,040	-	140,802	148,842	7,138	3,789	-	380	11,287	160,129	101,658	-
Tustin	St. Paul's	50,041	3,818	470,761	524,620	-	23,454	-	20,910	44,364	568,984	197,935	-
Twentynine Palms	St. Martin's	3,410	3,000	27,498	33,908	-	698	-	1,337	14,694	48,602	42,237	-
Upland	St. Mark's	23,324	1,250	286,434	311,008	12,659	-	-	9,900	9,900	320,908	187,902	133,896
Van Nuys	St. Mark's	11,487	-	236,198	247,685	-	-	-	-	-	247,685	4,670	383,129
Ventura	St. Paul's	47,423	6,123	345,163	396,709	21,897	-	1,000	9,294	32,191	430,900	602,241	873,272
Whittier	St. Matthias'	16,680	1,465	335,123	353,268	58,758	81,774	-	-	140,532	483,800	119,915	178,187
Whittier	St. Stephen's	7,142	837	162,558	170,537	-	-	-	2,020	2,020	172,557	4,063	5,857
Wilmington	St. John/Holy Child	3,600	-	54,838	58,539	-	-	300	-	300	58,839	108	-
Winnetka	St. Martin's	13,750	-	213,854	227,604	-	-	-	-	-	227,604	46,364	-
Woodland Hills	Prince of Peace	51,000	5,000	485,906	551,906	38,203	15,964	-	-	54,167	606,073	189,301	341,732
Yucaipa	St. Alban's	6,519	1,535	126,638	134,682	4,419	365	-	-	4,784	139,476	19,711	1,607
Yucca Valley	St. Joseph's	2,750	4,688	49,872	57,290	15,620	-	-	-	15,620	72,910	175,730	752,924
Totals		\$ 3,895,111	\$ 2,054,396	\$ 44,163,449	\$ 50,112,956	\$ 4,496,823	\$ 4,172,429	\$ 29,238	\$ 94,833	\$ 9,640,323	\$ 59,753,279	\$ 16,973,586	\$ 56,659,980

Part 5

The Independent Audit Report

Report of Windes & McLaughry

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**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

Financial Statements
December 31, 2015 and 2014

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INDEPENDENT AUDITORS' REPORT

To the Board of Directors
The Protestant Episcopal Church in the Diocese of Los Angeles

Report on the Financial Statements

We have audited the accompanying financial statements of The Protestant Episcopal Church in the Diocese of Los Angeles (a California nonprofit religious corporation), which comprise the statement of assets, liabilities, and net assets – modified cash basis as of December 31, 2015, and the related statements of revenue, expenses and change in net assets – modified cash basis and functional expenses – modified cash basis for the year then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the modified cash basis of accounting as described in Note 1; this includes determining that the modified cash basis of accounting is an acceptable basis for the preparation of the financial statements in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the assets, liabilities, and net assets of The Protestant Episcopal Church in the Diocese of Los Angeles as of December 31, 2015, and its revenue and expenses for the year then ended in accordance with the modified cash basis of accounting as described in Note 1.

Basis of Accounting

We draw attention to Note 1 of the financial statements, which describes the basis of accounting. The financial statements are prepared on the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Report on Summarized Comparative Information

We have previously audited The Protestant Episcopal Church in the Diocese of Los Angeles' 2014 financial statements, and expressed an unmodified audit opinion on those audited financial statements in our report dated June 3, 2015. In our opinion, the summarized comparative information presented herein as of and for the year ended December 31, 2014 is consistent, in all material respects, with the audited financial statements from which it has been derived.

Report on Supplemental Information

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The schedule of property and equipment on pages 20 and 21 is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated June 2, 2016, on our consideration of The Protestant Episcopal Church in the Diocese of Los Angeles' internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering The Protestant Episcopal Church in the Diocese of Los Angeles' internal control over financial reporting and compliance.



Long Beach, California
June 2, 2016

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**STATEMENT OF ASSETS, LIABILITIES, AND NET ASSETS -
MODIFIED CASH BASIS
DECEMBER 31, 2015
WITH COMPARATIVE TOTALS FOR 2014**

ASSETS

	December 31,	
	2015	2014
ASSETS		
Cash and cash equivalents	\$ 627,783	\$ 1,137,429
Pledges receivable, net of allowance for doubtful collection of \$0 and \$67,533 for 2015 and 2014, respectively	125,794	68,982
Inventory	82,244	78,040
Other assets	421,001	321,951
Investments	6,099,155	6,567,375
Loans receivable from missions and parishes, net of reserve for loan losses of \$1,969,000 for 2015 and \$1,973,000 for 2014	822,291	903,159
Note receivable	-	48,223
Property and equipment	37,496,604	37,496,603
Due from related party	503,631	57,612
TOTAL ASSETS	\$ 46,178,503	\$ 46,679,374

LIABILITIES AND NET ASSETS

LIABILITIES		
Accounts payable and accrued expenses	\$ 228,521	\$ 224,468
Funds held for others	439,661	301,316
Notes payable	2,068,293	2,183,532
Total Liabilities	2,736,475	2,709,316

COMMITMENTS AND CONTINGENCIES (Note 12)

NET ASSETS

Unrestricted net assets:		
Undesignated	41,136,336	41,525,443
Board designated	1,213,896	1,329,647
	42,350,232	42,855,090
Restricted net assets:		
Temporarily	693,663	716,835
Permanently	398,133	398,133
	1,091,796	1,114,968
Total Net Assets	43,442,028	43,970,058

TOTAL LIABILITIES AND NET ASSETS	\$ 46,178,503	\$ 46,679,374
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**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**STATEMENT OF REVENUE, EXPENSES, AND CHANGE IN NET ASSETS -
MODIFIED CASH BASIS
FOR THE YEAR ENDED DECEMBER 31, 2015
WITH COMPARATIVE TOTALS FOR 2014
(Continued)**

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	
				2015	2014
REVENUES, GAINS, AND OTHER SUPPORT					
Mission Share (MSF)	\$ -	\$ 4,085,621	\$ -	\$ 4,085,621	\$ 4,054,289
Contributions	1,346,317			1,346,317	807,266
Program support	(258,868)			(258,868)	(259,113)
Other receipts	150,577	135		150,712	181,150
Rental income	228,525			228,525	198,629
IRIS - refugee relocation	1,556,124			1,556,124	1,381,427
Program contract income	366,316			366,316	405,260
Investment income (loss)	(130,941)			(130,941)	304,251
Property proceeds from legal settlement	-			-	8,891,075
Net assets released from restrictions	4,108,928	(4,108,928)		-	-
Total Revenues, Gains, and Other Support	7,366,978	(23,172)	-	7,343,806	15,964,234
EXPENSES					
IRIS - refugee relocation	1,472,799			1,472,799	1,389,120
Other contract expenses	360,456			360,456	403,359
World and national missions	630,974			630,974	619,237
The Bishop's office	828,664			828,664	860,100
Uncollectible receivables expense	111,932			111,932	94,410
Missions and congregational development	810,783			810,783	806,077
Mission mortgage grant	154,719			154,719	154,715
Administration, finance, and unemployment benefits program	560,729			560,729	402,876
Human resources and professional standards	54,517			54,517	55,345
Communications	283,256			283,256	274,071
Diocesan operation ministries support	810,772			810,772	745,867
Interest expense	71,293			71,293	75,185
Youth and college ministries	303,408			303,408	295,426
Beneficiaries	278,516			278,516	392,227
Multicultural ministries	1,185			1,185	1,421
Clergy development and deployment	343,410			343,410	228,294
Social ministries	129,529			129,529	173,748
Other diocesan ministries	233,484			233,484	262,823
Camping grants	7,000			7,000	-
Stewardship	1,485			1,485	2,221
Christian education	2,526			2,526	2,217
Bookstore	67,790			67,790	72,605

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**STATEMENT OF REVENUE, EXPENSES, AND CHANGE IN NET ASSETS -
MODIFIED CASH BASIS
FOR THE YEAR ENDED DECEMBER 31, 2015
WITH COMPARATIVE TOTALS FOR 2014
(Continued)**

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>	
				<u>2015</u>	<u>2014</u>
EXPENSES (Continued)					
Commission on schools	57,261			57,261	58,184
Building operations	196,675			196,675	246,700
Retreat center	129,886			129,886	119,725
Fund-raising	-			-	29,292
Distribution of property to Corporation Sole Beaumont (Cherry Valley property)	80,883			80,883	8,891,075
Episcopal residence	135,884			135,884	79,004
Other expense (special events)	118,335			118,335	121,197
Total Expenses	<u>8,238,152</u>	-	-	<u>8,238,152</u>	<u>16,869,766</u>
CHANGE IN NET ASSETS	<u>(871,174)</u>	<u>(23,172)</u>	-	<u>(894,346)</u>	<u>(905,532)</u>
NET ASSETS AT BEGINNING OF YEAR	<u>42,855,090</u>	<u>716,835</u>	<u>398,133</u>	<u>43,970,058</u>	<u>44,470,330</u>
NET ASSETS AT END OF YEAR	<u>\$ 41,983,916</u>	<u>\$ 693,663</u>	<u>\$ 398,133</u>	<u>\$ 43,075,712</u>	<u>\$ 43,564,798</u>

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**STATEMENT OF FUNCTIONAL EXPENSES - MODIFIED CASH BASIS
FOR THE YEAR ENDED DECEMBER 31, 2015
WITH COMPARATIVE TOTALS FOR 2014**

	Program Services	Property			Total Property	Distributions	General and Administrative	Fund-raising	Total Expense	
		Cathedral Center	Episcopal Residence	Beaumont					2015	2014
MSF Salaries and Benefits (1)	\$ 2,729,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 121,908	\$ -	\$ 2,851,558	\$ 2,743,512
All other Salaries and Benefits	272,493	352,085	25,039	-	377,124	-	42,319	-	691,936	713,650
Personnel Costs (a)	3,002,143	352,085	25,039	-	377,124	-	164,227	-	3,543,494	3,457,162
MSF expense (1)	2,766,581	-	-	-	-	-	31,814	-	2,798,395	2,740,228
Grants and distributions	324,589	-	-	-	-	46,222	2,402	-	373,213	462,119
Professional services	51,888	84,311	-	7,048	91,359	54,807	-	-	198,054	197,288
Interest expense	-	-	28,557	42,736	71,293	-	-	-	71,293	75,185
Insurance	9,330	52,832	-	5,090	57,922	-	-	-	67,252	66,517
Property related expenses	58,919	422,906	111,576	68,746	603,228	-	-	-	662,147	644,091
Distribution of property to Corporation Sole	-	-	-	-	-	-	-	-	-	8,891,075
Travel, meetings, and events	12,216	4,731	-	-	4,731	-	118,335	-	135,282	51,497
Office expense	3,140	90,582	-	-	90,582	-	1,814	-	95,536	96,477
Unemployment program	293,486	-	-	-	-	-	-	-	293,486	188,127
Miscellaneous (clear Due To/From)	136,856	(64,571)	-	-	(64,571)	10,693	(201,069)	118,091	-	-
Subtotal Expenses (b)	3,657,005	590,791	140,133	123,620	854,544	111,722	(46,704)	118,091	4,694,658	13,412,604
MSF CAM reimbursement (1)	810,772	(810,772)	-	-	(810,772)	-	-	-	-	-
Interfund Transactions (c)	810,772	(810,772)	-	-	(810,772)	-	-	-	-	-
Total Functional Expenses (a+b+c)	\$ 7,469,920	\$ 132,104	\$ 165,172	\$ 123,620	\$ 420,896	\$ 111,722	\$ 117,523	\$ 118,091	\$ 8,238,152	\$ 16,869,766

(1) MSF = \$6,460,725

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2015 AND 2014**

NOTE 1 – Organization and Summary of Significant Accounting Policies

Organization

The Protestant Episcopal Church in the Diocese of Los Angeles (the Corporation) is a nonprofit religious corporation supporting the needs and ministry of the Episcopal Diocese of Los Angeles (the Diocese) located in Santa Barbara, Ventura, Los Angeles, Orange, San Bernardino and Riverside counties. Missions and parishes contribute a percentage of their receipts to the Diocese which, through the Corporation, funds various grants and programs and contributes to The Domestic and Foreign Missionary Society of the Protestant Episcopal Church in the United States of America (DFMS). The Corporation provides ministry services not carried out at the congregational level, social services within the Diocese, and certain administrative services for missions and parishes.

All mission church properties are reflected on the Corporation's accompanying financial statements or the financial statements of The Bishop of the Protestant Episcopal Church, a Corporation Sole (Corporation Sole). Certain parish properties are reflected on the financial statements of either entity. According to canon law and court precedent, all church properties are held in trust for the larger Church. The church properties on the Corporation's accompanying financial statements are generally valued at original cost. The Corporation's financial statements exclude encumbrances to church properties, including the church properties reflected on the Corporation's financial statements since the mission church or the parish is the borrower. The accompanying financial statements do not include the operating activities of mission churches or parishes.

Basis of Accounting

The accounting policies of the Corporation conform to the modified cash basis of accounting. Consequently, certain revenue and the related assets are recognized when received rather than when earned and certain expenses are recognized when paid rather than when the obligation is incurred. In addition, the Corporation does not record depreciation on property and has not consolidated missions and parishes. Recognizing depreciation and consolidating controlled entities is necessary to conform to generally accepted accounting principles.

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2015 AND 2014**

NOTE 1 – Organization and Summary of Significant Accounting Policies (Continued)

Cash and Cash Equivalents

All highly liquid investments with initial maturities of three months or less are considered to be cash equivalents. As of December 31, 2015 and 2014, and at various times during the years then ended, the Corporation had cash and cash equivalents in financial institutions in excess of federally insured limits.

Pledges Receivable

Pledges receivable are stated at the amount management expects to collect from outstanding balances and are all due within one year. Management provides for probable uncollectible amounts through a charge to uncollectible receivables expense and a credit to a valuation allowance based on its assessment of the current status of individual accounts. Balances that are still outstanding after management has used reasonable collection efforts are written off through a charge to the valuation allowance and a credit to pledges receivable.

Inventory

Inventory is valued at cost (first-in, first-out method) and consists of finished goods in the form of gifts, books and other religious materials.

Investments

The Corporation's investments consist of share subscriptions of the Diocesan Investment Trust of the Diocese of Los Angeles (DIT). Investments are presented at fair value in the statements of assets, liabilities, and net assets – modified cash basis. Fair value is determined based on the quoted market prices of the underlying securities within the DIT, which represents the net asset value, a practical expedient to fair value, of the DIT shares held by the Corporation. Investment income, including unrealized gains, is included in the statements of revenue, expenses, and change in net assets – modified cash basis.

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2015 AND 2014**

NOTE 1 – Organization and Summary of Significant Accounting Policies (Continued)

Investments (Continued)

Fair value is defined as the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date (exit price). US GAAP classifies the inputs used to measure fair value into the following hierarchy:

- Level 1: Unadjusted quoted prices in active markets for identical assets or liabilities.
- Level 2: Unadjusted quoted prices in active markets for similar assets or liabilities, or unadjusted quoted prices for identical or similar assets or liabilities in markets that are not active, or inputs other than quoted prices that are observable for the asset or liability.
- Level 3: Unobservable inputs for the asset or liability.

The net asset value per DIT unit is based on the closing market prices and accruals of the securities in the DIT's portfolio, or total value of the DIT fund divided by the number of units currently issued and outstanding. These inputs are classified as level 2 inputs in the fair value hierarchy.

Property and Equipment

Property and equipment are recorded at cost if purchased, and at fair market value if donated. Major improvements are capitalized while maintenance and repairs, which do not improve or extend the life of the respective assets, are expensed currently. The Corporation does not provide for depreciation on its property and equipment.

Contributions

Contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence and nature of any donor restrictions. Contributions are recognized as support in the period received or pledged.

The Corporation reports gifts of cash and other assets as restricted support if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted assets and reported in the statements of revenue, expenses, and change in net assets – modified cash basis as net assets released from restrictions.

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2015 AND 2014**

NOTE 1 – Organization and Summary of Significant Accounting Policies (Continued)

IRIS – Refugee Relocation Program

The Corporation receives funding from the US Department of State Bureau of Population, Refugees, and Migration. The funding is used for reception and placement of refugees approved for admission to the United States. This revenue is recorded as unrestricted support.

Functional Expenses

The costs of providing the various programs and other activities have been summarized on a functional basis in the accompanying statements of revenue, expenses, and change in net assets – modified cash basis and the statement of functional expenses – modified cash basis. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

Income Taxes

The Corporation is a nonprofit corporation exempt under Internal Revenue Code Section 501(c)(3) and the related California code section. The Corporation recognizes the financial statement benefit of tax positions, such as its filing status as tax-exempt, only after determining that the relevant tax authority would more likely than not sustain the position following examination. The Corporation is subject to potential income tax audits on open tax years by any taxing jurisdiction in which it operates. The statute of limitations for federal and California state purposes is generally three and four years, respectively.

Management Estimates

Management uses estimates and assumptions in preparing these financial statements. Those estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, and the reported revenues and expenses. Actual results could vary from the estimates that were used.

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2015 AND 2014**

NOTE 1 – Organization and Summary of Significant Accounting Policies (Continued)

Comparative Totals

The financial statements include certain prior-year summarized financial information in total, but not by net asset class. Accordingly, such financial information should be read in conjunction with the Corporation’s financial statements for the year ended December 31, 2014 from which the summarized financial information was derived.

NOTE 2 – Investments

Investments represent the Corporation’s respective beneficial ownership of a portfolio of various securities managed by the DIT. The DIT’s portfolio includes publicly traded US and International equities, fixed income securities, and other securities. As indicated in Note 1, inputs used to measure fair value are classified as Level 2. The cost and fair value of the Corporation’s investments are as follows:

	December 31, 2015		December 31, 2014	
	Cost	Fair Value	Cost	Fair Value
Diocesan Investment Trust Shares:	<u>\$ 4,458,162</u>	<u>\$ 6,099,155</u>	<u>\$ 4,723,950</u>	<u>\$ 6,567,375</u>

Investment income includes the realized gains and unrealized appreciation of investments during the period, net of trust expenses. The ratio of DIT investment management expenses to average net assets held by DIT approximates 0.70% and 0.75% for the years ended December 31, 2015 and 2014, respectively.

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2015 AND 2014**

NOTE 3 – Loans Receivable from Missions and Parishes

Loans receivable from missions and parishes consist of several notes and promises to pay with interest rates ranging from 0% to 5% per annum and various payment arrangements and due dates. Management provides for probable uncollectible amounts through a charge to uncollectible receivables expense and a credit to a valuation allowance based on its assessment of the current status of individual accounts. Balances that are still outstanding after management has used reasonable collection efforts are written off through a charge to the valuation allowance and a credit to loans receivable.

NOTE 4 – Note Receivable

At December 31, 2014, note receivable consists of a promissory note from a retired Bishop of the Diocese. The balance was paid in full during the year ended December 31, 2015.

NOTE 5 – Property and Equipment

Property and equipment consists of the following:

	December 31,	
	2015	2014
Cathedral Center	\$ 11,569,493	\$ 11,569,493
Parishes	6,457,688	6,514,188
Missions	13,490,521	13,434,021
Episcopal residence	1,703,243	1,703,243
Other property	4,275,659	4,275,658
 Total property and equipment	 \$ 37,496,604	 \$ 37,496,603

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2015 AND 2014**

NOTE 6 – Notes Payable

Notes payable were incurred for the benefit of missions and parishes in the Diocese. The missions and parishes have agreed to reimburse the Corporation for payments made or pay the obligations directly to the lenders. Notes payable consists of the following:

	December 31,	
	2015	2014
Mortgage payable, secured by deed of trust on the Beaumont property, due in monthly installments including interest at 5.5% per annum through August 2018	\$ 755,285	\$ 795,095
Note payable to Episcopal Church Building Fund, unsecured, due in monthly installments including interest at 6.5% per annum through September 2028	633,147	664,066
Mortgage payable, secured by deed of trust on the Episcopal residence, due in monthly installments including interest at 4.00% per annum through September 2027	679,861	724,371
Total notes payable	\$ 2,068,293	\$ 2,183,532

Future maturities of notes payable are as follows:

<u>Year Ending December 31,</u>	
2016	\$ 121,320
2017	127,890
2018	756,617
2019	92,406
2020	97,198
Thereafter	872,862
	\$ 2,068,293

Interest expense totaled \$71,293 and \$75,185 for 2015 and 2014, respectively.

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2015 AND 2014**

NOTE 7 – Board Designated Unrestricted Net Assets

The Corporation is self-insured for unemployment benefits. Unrestricted net assets in the amount of \$1,213,896 and \$1,329,647 have been designated by the Board of Directors for unemployment benefits as of December 31, 2015 and 2014, respectively.

NOTE 8 – Temporarily Restricted Net Assets

Temporarily restricted net assets are available for the following purposes:

	December 31,	
	2015	2014
White-Perkins activities	\$ 7,037	\$ 7,637
Episcopal Residence activities	244,807	244,807
SCI Endowment for Camp Stevens	441,819	464,391
 Total temporarily restricted net assets	 \$ 693,663	 \$ 716,835

NOTE 9 – Permanently Restricted Net Assets

Permanently restricted net assets are restricted to investment in perpetuity, the income from which is expendable to support the following as of December 31, 2015 and 2014:

Episcopate Endowment activities	\$ 229,753
Franklin Educational activities	139,573
Episcopal Residence activities	28,807
 Total permanently restricted net assets	 \$ 398,133

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2015 AND 2014**

NOTE 10 – Endowment

The Corporation's endowment consists of certain individual donor-designated funds to support a variety of purposes, including episcopate activities and Camp Stevens. Net assets associated with endowment funds are classified and reported based on the existence or absence of donor-imposed restrictions.

The Corporation's management and investment of donor-restricted endowment funds is subject to the provisions of the *Uniform Prudent Management of Institutional Funds Act* (UPMIFA). The Corporation has interpreted California's enacted version of UPMIFA as requiring the preservation of the fair value of the original gift as of the gift date of the donor-restricted endowment funds, absent explicit donor stipulations to the contrary. As a result of this interpretation, the Corporation classifies as permanently restricted net assets: (a) the original value of the gifts donated to the permanent endowment, (b) the original value of subsequent gifts to the permanent endowment, and (c) accumulations to the permanent endowment made in accordance with the direction of the applicable donor gift instrument at the time the accumulation is added to the fund. The remaining portion of the donor-restricted endowment fund that is not classified in permanently restricted net assets is classified as temporarily restricted net assets until those amounts are appropriated for expenditure by the Corporation in a manner consistent with the standard of prudence prescribed by UPMIFA.

Return Objectives and Risk Parameters

The Corporation's endowment funds are invested and managed according to their investment and spending policies. These policies attempt to provide a consistent return on assets in order to achieve a stable stream of funding for programs supported by the Corporation's endowment while seeking to maintain the purchasing power of the endowment assets. As a result, the endowment assets are invested in a manner that is intended to produce results that, over the long-term, meet or exceed the spending policy rate plus the rate of inflation.

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2015 AND 2014**

NOTE 10 – Endowment (Continued)

Strategies Employed for Achieving Objectives

To satisfy its long-term rate-of-return objectives, the Corporation relies on a total return strategy in which investment returns are achieved through both capital appreciation (realized and unrealized) and current yield (interest and dividends). The Corporation employs a diversified asset allocation to achieve its long-term return objectives within prudent risk constraints. These objectives are to be achieved by investment in, but not limited to, a diversified portfolio of publicly traded U.S. and International equities, fixed income securities, and other securities. These investments may be held in commingled or mutual funds. The investments are managed by the DIT. (See Note 2.)

Spending Policy and the Related Investment Objectives

The Corporation has a spending policy for appropriating for expenditure each year 5% of the endowment fund's average fair value over the preceding 12 quarters or fund duration where funds have been held for less than three years. The spending policy is subject to maintaining certain minimum fund balances. The spending policy is consistent with the Corporation's objectives to maintain the purchasing power of the endowment assets held in perpetuity, as well as to provide additional real growth through new gifts and investment return. In establishing this spending policy, the Corporation considered the long-term expected return on its endowment. Accordingly, over the long term, the Corporation expects the current spending policy to allow its endowment to grow sufficiently to preserve or increase the purchasing power of its endowments.

Funds with Deficiencies

From time to time, the fair value of assets associated with individual donor-restricted endowment funds may fall below the level that the donor or UPMIFA requires the Corporation to retain as a fund of perpetual duration. No such deficiencies existed as of December 31, 2015 and 2014.

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2015 AND 2014**

NOTE 10 – Endowment (Continued)

Endowment net asset composition by type of fund is as follows:

	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
December 31, 2015:			
Donor-designated	\$ 441,819	\$ 398,133	\$ 839,952
December 31, 2014:			
Donor-designated	\$ 464,391	\$ 398,133	\$ 862,524

Changes in endowment net assets for the year ended December 31, 2015 were as follows:

	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
Beginning of year	\$ 464,391	\$ 398,133	\$ 862,524
Investment return	(10,000)	—	(10,000)
Amounts appropriated for expenditure	<u>(12,572)</u>	<u>—</u>	<u>(12,572)</u>
End of year	<u>\$ 441,819</u>	<u>\$ 398,133</u>	<u>\$ 839,952</u>

Changes in endowment net assets for the year ended December 31, 2014 were as follows:

	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
Beginning of year	\$ 487,249	\$ 398,133	\$ 885,382
Amounts appropriated for expenditure	<u>(22,858)</u>	<u>—</u>	<u>(22,858)</u>
End of year	<u>\$ 464,391</u>	<u>\$ 398,133</u>	<u>\$ 862,524</u>

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2015 AND 2014**

NOTE 11 – Employee Benefit Programs

The Corporation participates in defined benefit and defined contribution retirement plans administered by the Church Pension Fund (the Fund), which covers substantially all employees.

The Fund is a single corporate legal entity composed of approximately 8,000 fund participants, 6,000 retirees and 7,300 churches. In addition to the national scope of this organization, actuarial data is further obscured by the fact that most fund participants are employed by multiple churches over the life of their service. Accordingly, it is not practical for an actuary to compute accumulated and projected benefit obligations for individual fund participants on a church-by-church basis. The Corporation contributed approximately \$161,000 and \$155,000 (18% of eligible compensation) to the clergy defined benefit pension plan for the years ended December 31, 2015 and 2014, respectively.

The Corporation also funds defined benefit and defined contribution pension plans covering lay persons employed by the Corporation. The Corporation contributes 9% of eligible employee compensation. Contributions by the Corporation to the lay employee pension plans amounted to approximately \$190,000 for the years ended December 31, 2015 and 2014.

NOTE 12 – Commitments and Contingencies

In March 2015, the Corporation entered into an agreement to act as the guarantor of a loan to St. George's Episcopal Church of Laguna Hills. At December 31, 2015, the principal amount of the loan was approximately \$1,123,000 with a fixed interest rate of 4.375%, payable in equal installments until March 2022.

The Corporation is periodically subject to claims and lawsuits which arise in the ordinary course of its activities. At the time of this report, the Corporation is not party in any legal proceedings.

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2015 AND 2014**

NOTE 13 – Related-Party Transactions

The Corporation is related to the Corporation Sole and affiliated parishes and missions within the Diocese. The Corporation Sole and affiliated parishes and missions provide the Corporation with funding for administrative operations. Facilities and administrative service expenses common to the Corporation and the Corporation Sole are shared under a formula which is reviewed annually. At December 31, 2015 and 2014, total due from Corporation Sole is \$503,631 and \$57,612, respectively.

In April 2014, the Corporation settled a legal action related to a specific ongoing property case with a departing parish whereby the Corporation was awarded all real property owned or occupied by the parish. Management has assessed the value of the property to be approximately \$8,900,000. In May 2014, the Board of Directors approved for the property to be contributed to Corporation Sole. Management recorded both an unrestricted contribution and distribution in the accompanying statement of revenue, expenses, and changes in net assets- modified cash basis for the year ended December 31, 2014.

NOTE 14 – Subsequent Events

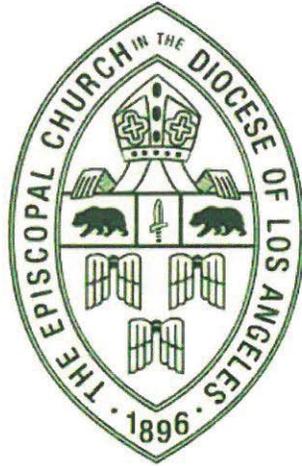
In preparing these financial statements, the Corporation has evaluated events and transactions for potential recognition or disclosure through June 2, 2016, the date financial statements were available to be issued for the year ended December 31, 2015.

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**SCHEDULE OF PROPERTY AND EQUIPMENT
DECEMBER 31, 2015
(Continued)**

Location	Description	Valuation Basis	Valuation Amount
MISSIONS (Continued)			
San Bernardino - St. John's	Church and Parish Hall	A	353,281
	Residence	A	<u>41,757</u>
Total Missions			<u>13,490,521</u>
EPISCOPAL RESIDENCE			
Los Angeles	Land and buildings	C	<u>1,703,243</u>
Total Episcopal Residence			<u>1,703,243</u>
OTHER PROPERTY			
Camp Stevens, Julian, San Diego County	Land	C	698,350
	Land	C	214,928
	Land	C	163,800
	Land	C	119,250
	Land	C	52,500
	Banner Road property	C	81,000
	Mobile home	C	60,000
	Vicarage	C	20,262
Beaumont (Cherry Valley), Riverside County	Land and building	C	2,600,752
Copper Mountain, SB County	Lot (11 lots)	A	37,026
Condo, Stanton	Condominium	A	209,501
Forest Lawn - Hollywood	Burial Plots - Korean Congregation	C	1
Kern County	Undivided 1/10th interest in mineral rights	C	52
Los Angeles	Evergreen Cemetery burial plot	C	2,100
Ventura County	Lots 3 and 4, Sec. T4N, R10W, 62.29 acres	C	450
Yucca Valley	Land (from Cath Corp, 5 acres)	A	15,686
Renville County, North Dakota	Mineral interest	C	<u>1</u>
Total Other Property			<u>4,275,659</u>
Total Property and Equipment			<u>\$ 37,496,604</u>

Valuation symbols: A - Appraisal C - Cost I - Insurance valuation



**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

Internal Control and Compliance Reports
December 31, 2015

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INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

To the Board of Directors
The Protestant Episcopal Church
in the Diocese of Los Angeles

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of The Protestant Episcopal Church in the Diocese of Los Angeles, a nonprofit religious corporation (the Corporation), which comprise the statement of assets, liabilities, and net assets – modified cash basis as of December 31, 2015, and the related statements of revenue, expenses, and change in net assets – modified cash basis and functional expenses – modified cash basis for the year then ended, and the related notes to the financial statements, and have issued our reported thereon dated June 2, 2016

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered The Protestant Episcopal Church in the Diocese of Los Angeles' internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of The Protestant Episcopal Church in the Diocese of Los Angeles' internal control. Accordingly, we do not express an opinion on the effectiveness of the Corporation's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of the internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether The Protestant Episcopal Church in the Diocese of Los Angeles' financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the organization's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the organization's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.


Long Beach, California
June 2, 2016

INDEPENDENT AUDITORS' REPORT ON COMPLIANCE FOR EACH MAJOR PROGRAM AND ON INTERNAL CONTROL OVER COMPLIANCE REQUIRED BY THE UNIFORM GUIDANCE

To the Board of Directors of
The Protestant Episcopal Church
in the Diocese of Los Angeles:

Report on Compliance for Each Major Federal Program

We have audited The Protestant Episcopal Church in the Diocese of Los Angeles' compliance with the types of compliance requirements described in the *OMB Compliance Supplement* that could have a direct and material effect on each of The Protestant Episcopal Church in the Diocese of Los Angeles's major federal programs for the year ended December 31, 2015. The Protestant Episcopal Church in the Diocese of Los Angeles's major federal programs are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs.

Management's Responsibility

Management is responsible for compliance with federal statutes, regulations, and the terms and conditions of its federal awards applicable to its federal programs.

Auditors' Responsibility

Our responsibility is to express an opinion on compliance for each of The Protestant Episcopal Church in the Diocese of Los Angeles' major federal programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Those standards and the Uniform Guidance require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about The Protestant Episcopal Church in the Diocese of Los Angeles' compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major federal program. However, our audit does not provide a legal determination of The Protestant Episcopal Church in the Diocese of Los Angeles' compliance.

Opinion on Each Major Federal Program

In our opinion, The Protestant Episcopal Church in the Diocese of Los Angeles complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended December 31, 2015.

Report on Internal Control Over Compliance

Management of The Protestant Episcopal Church in the Diocese of Los Angeles is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered The Protestant Episcopal Church in the Diocese of Los Angeles' internal control over compliance with the types of requirements that could have a direct and material effect on each major federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major federal program and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of The Protestant Episcopal Church in the Diocese of Los Angeles' internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Report on Schedule of Expenditures of Federal Awards Required by the Uniform Guidance

We have audited the financial statements of The Protestant Episcopal Church in the Diocese of Los Angeles as of and for the year ended December 31, 2015, and have issued our report thereon dated June 2, 2016, which contained an unmodified opinion on those financial statements. Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the Uniform Guidance and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards is fairly stated in all material respects in relation to the financial statements as whole.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Winder, Inc.

Long Beach, California

June 2, 2016

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED DECEMBER 31, 2015**

<u>Federal Grantor/Pass-Through Grantor/Program Title</u>	<u>Federal CFDA Number</u>	<u>Pass-Through Identifying Number</u>	<u>Federal Disbursements/ Expenditures</u>
U.S. Department of State Bureau of Population, Refugees, and Migration			
Church World Service			
Refugee and Entrant Assistance Grant	19.510 *	SPRMCO15CACA1011, SPRMCO16CACA1007	\$ 343,842
Lutheran Immigration and Refugee Service			
Refugee and Entrant Assistance Grant	19.510 *	SPRMCO15CA1008, SPRMCO16CA1008	233,113
Episcopal Migration Ministries			
Refugee and Entrant Assistance Grant	19.510 *	SPRMCO15CA1014, SPRMCO16CA1002	<u>207,858</u>
Total Department of State Bureau of Population, Refugees, and Migration			<u>784,813</u>
Department of Health and Human Services			
Preferred Communities Program			
Refugee and Entrant Assistance Discretionary Grants	93.566	90RP0090102	49,500
County of Los Angeles, Department of Public Social Services			
REP Case Management - Targeted Assistance Formula	93.584	REP 13-003	274,933
REP Case Management - Refugee Social Services Grant	93.566	REP 13-003	162,770
REP Case Management - Refugee Social Services Grant	93.558	REP 13-003	29,805
REP Case Management - Family Stabilization Program Services	93.558	REP 13-003	30,479
REP Case Management - Targeted Assistance Discretionary Grant Services	93.579	REP 13-003	16,439
Older Refugee Discretionary Grant	93.576	REP 13-003	<u>9,215</u>
Total Department of Health and Human Services			<u>573,141</u>
Department of Agriculture			
County of Los Angeles			
Supplemental Nutrition Assistance Program	10.561	13-20467	<u>352,650</u>
Total Federal Expenditures			<u>\$ 1,710,604</u>

* Denotes a major program

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTE TO THE SCHEDULE OF
EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED DECEMBER 31, 2015**

NOTE 1 – Basis of Presentation

The accompanying schedule of expenditures of federal awards includes the federal award activity of The Protestant Episcopal Church in the Diocese of Los Angeles and is presented on the accrual basis of accounting. The information in this schedule is presented in accordance with the requirements of Title 2 U.S. *Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Therefore, some amounts presented in this schedule may differ from amounts presented in, or used in the preparation of, the basic financial statements.

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**SCHEDULE OF FINDINGS AND QUESTIONED COSTS
FOR THE YEAR ENDED DECEMBER 31, 2015**

SECTION I – SUMMARY OF AUDITORS’ RESULTS

Financial Statements

Type of auditors’ report issued – Unmodified

Internal control over financial reporting

1. Material weakness(es) identified? – No
2. Significant deficiencies identified? – None reported
3. Noncompliance material to financial statements noted? – No

Federal Awards

Internal control over major programs

1. Material weakness(es) identified? – No
2. Significant deficiencies identified? – None reported
3. Type of auditors’ report issued on compliance for major programs? – Unmodified
4. Any audit findings disclosed that are required to be reported in accordance with 2 CFR section 200.516(a)? – No
5. Identification of major programs: Refugee and Entrant Assistance Grant, CFDA No. 19.510
6. Dollar threshold used to distinguish between type A and type B programs was \$750,000.
7. Auditee qualified as low-risk auditee? – Yes

SECTION II – FINDINGS – FINANCIAL STATEMENTS AUDIT

None

SECTION III – FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL AWARD PROGRAMS AUDIT

None

Part 6

The Corporation of the Diocese

Articles of Incorporation
Bylaws

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Articles of Incorporation

of the Protestant Episcopal Church in the Diocese

(as amended through December 6th, 1986)

KNOW ALL MEN BY THESE PRESENT, that THE PROTESTANT EPISCOPAL CHURCH IN THE DIOCESE, is hereby incorporated under the provisions of Section six hundred and four (604), Title twelve (12) of Part four (4) of “The Civil Code” of the State of California.

And we hereby certify:

FIRST: That the name of the said Corporation shall be “THE PROTESTANT EPISCOPAL CHURCH IN THE DIOCESE.”

SECOND: That the purposes for which it is formed are: to take, receive, acquire, hold, manage and administer property, funds and money of and for the use of said Church, and of and for the use of its constituent Parishes, Missions and congregations, whether such property, money or funds be acquired or held for the use of Churches, parsonages, hospitals, schools, colleges, orphan asylums, homes, cemeteries or for other religious, benevolent or educational purposes.

THIRD: That the place where its principal business is to be trans-acted is the City of Los Angeles, Los Angeles County, in the State of California.

FOURTH: That the term for which it is to exist is perpetual.

(By Amendment to the Articles of Incorporation the term of the Corporation of the Diocese was extended perpetually by Certificate of the Secretary of State, dated April 24, 1941.)

FIFTH: The authorized number of Directors is nine and the names and residences of its Directors who have been elected for the first year are as follows, to wit:

NAMES	RESIDENCES
Joseph Horsfall Johnson	Pasadena
B.W.R. Taylor	Los Angeles
J.F. Towell	Los Angeles
A.G.L. Trew	Los Angeles
H.T. Lee	Los Angeles
J. E. Cowles	Los Angeles

SIXTH: The pecuniary profit not being its object, it has no capital or capital stock.

SEVENTH: That the said PROTESTANT EPISCOPAL CHURCH IN THE DIOCESE is now, and was, on the 25th day of May, 1898, a Church and religious association in this State, composed of more than two constituent Parishes and Missions having a common representative legisla-tive [*sic*] body, to wit, an Annual Convention. That on the said last named day, the said Annual Convention of said Church was regularly convened and organized at St. John’s Church, in the City of Los Angeles, County of Los Angeles, State of California, with the undersigned, Joseph Horsfall Johnson, as its presiding officer, and the undersigned Milton C. Dutton as its secretary.

EIGHTH: The property of this corporation is irrevocably dedicated to religious, charitable, scientific, hospital, schools of less than collegiate grade or nursery school purposes and upon liquidation, dissolution or abandonment of this corporation, this corporation being the owner, shall be distributed to a fund or foundation or corporation organized and operated for religious, charitable, scientific, hospital, schools of less than collegiate grade or nursery school purposes (such as, if it then is within the foregoing description, The Domestic and Foreign Missionary Society of the National Church, a nonprofit corporation incorporated under the laws of the State of New York [*sic*], but such dedication shall not be construed as to prohibit the sale, exchange or other disposition of property for the purpose of gaining other property for use for the same or similar religious, charitable, scientific, hospital, schools of less than collegiate grade or nursery school purposes.

That the said Convention being so organized did then and there elect and by resolution duly determine to incorporate the said Church under the provisions of Section 604, Title XII, Part IV, of “The Civil Code,” and that the name of the proposed Corporation should be “THE PROTESTANT EPISCOPAL CHURCH IN THE DIOCESE,” and that the purpose for which it was to be formed was to take, receive, acquire, hold, manage and administer property, funds and money of and for the sue of said Church, and of and for the use of its constituent Parishes, Missions and congregations, whether such property, money or funds be acquired or held for the use of Churches, parsonages, hospitals, schools, colleges, orphan asylums, homes, cemeteries or for other religious, benevolent or educational purposes, and that the place where its principal business was to be transacted was the City of Los Angeles, County of Los Angeles, in the State of California, and the term for which it was to exist was fifty years, and that the number of its Directors should be seven.

That the said Convention did then and there elect seven Directors of said Corporation to serve for the first year, and that the following persons were elected as such Directors, viz:

Joseph Horsfall Johnson
A.G.L. Trew
B.W.R. Taylor
H.T. Lee
J. F. Towell
J.E. Cowels
T.L. Winder

That the said proceedings of said Convention were all duly held in accordance with the Constitution, Canons, rules and regulations governing the other proceedings of said Convention, and a majority of the members of said Convention voted for the said Directors, that the election thereof was by ballot, and the persons above named were duly and regularly elected. That the undersigned as presiding officer and secretary of said Convention were then and there, by a resolution thereof, directed to cause to be prepared and to sign and acknowledge steps to accomplish the due incorporation of said Church as a religious Corporation under the provisions of Section 604, Title XII, Part IV, of the “Civil Code” of California.

Witness our hands, at Los Angeles, this 25th day of May 1898.

(Signed) Joseph Horsfall Johnson, *President*

(Signed) Milton C. Dotten, *Secretary*

STATE OF CALIFORNIA}
COUNTY OF LOS ANGELES} SS

ON THIS 26th day of May, in the year of our Lord, one thousand eight hundred and ninety-eight, before me, John McConnachie, a Notary Public in and for the County of Los Angeles, duly commissioned, and sworn, personally appeared Joseph Horsfall Johnson, know [sic] to me to be the President, and Milton C. Dotten, known to me to be the Secretary, respectively, of the Annual Convention of the Protestant Episcopal Church in the Diocese, mentioned in the annexed instrument as convened at St. John's Church in said City and County, and also know to me to be the individuals described in, and who executed the within and annexed instrument, and they acknowledge to me that, as such president and secretary, they respectively executed the same.

IN WITNESS THEREOF, I have hereunto set my hand and affixed my official seal, at my office, in the County of Los Angeles, the day and year in this certificate first above written.

(NOTARIAL SEAL)

John McConnachie,
Notary Public

State of California
County of Los Angeles

No. 2533

I, T.E. NEWLIN, County Clerk and *ex officio* Clerk of the Superior Court, do hereby certify the foregoing to be a full, true and correct copy of the original Article of Incorporation of "The Protestant Episcopal Church in the Diocese" on file in my office, and that I have carefully compared the same with the original.

In Witness Whereof, I have hereunto set my hand and affixed the seal of the Superior Court, this 27th day of May, 1898.

Bylaws

of the Protestant Episcopal Church in the Diocese in the Diocese of Los Angeles, a Corporation

Article I

Corporation Powers

The corporate powers, business and property of this Corporation shall be exercised, conducted and controlled by a Board of Nine Directors, each of who shall be at the time of his or election a communicant of the Church in the Diocese, and one who shall be the Bishop of the Diocese, ex-officio. Five Directors shall constitute a quorum for the transaction of business.

Article II

Election of Directors

The Directors shall be elected by ballot during the session of the Annual Diocesan Convention to serve for three years until their successors are elected and qualified, subject to the provision of Canon XXII, Section 90. The Secretary of the Convention shall notify the Directors personally or by mail of their election, and shall at the same time notify them that a meeting will be held at a time and place named in the notice to effect an organization of the Board.

Article III

Organization of Directors

At the time and place mentioned by the Secretary of Convention in his notice to them of their election, or at a time and place agreed upon by the Directors, they shall meet and organize by the election of a President, First Vice-President, a Second Vice-President, and Secretary (who must be Directors) and a Treasurer, who need not be one of their number, but who must be a communicant of the Protestant Episcopal Church in the Diocese of Los Angeles, At the same meeting, they shall by resolution fix the place in the City of Los Angeles which shall be the principal place of business of the Corporation and where the meeting of the Directors will be held. They shall likewise determine the number and times of their regular meetings, one of which shall be held not more than two weeks prior to the opening day of the Diocesan Convention. Any vacancy occurring in the Board of Directors shall be filled by the Board at a regular meeting thereof, or at a special meeting called for that purpose.

At the organization meeting or any subsequent meeting, the Board of Directors may elect an Executive Committee from among its members, consisting of not less than five Directors and shall fix the duties, authorities and responsibilities of said Committee; three members of said Committee shall constitute a quorum of said Committee, which shall serve until the next organization meeting of the corporation.

At the organization meeting, or at any subsequent meeting, the Board of Directors may appoint an Assisting Secretary, whose duties shall be those which are assigned to him by the by the Board of Directors or the Secretary from time to time.

Article IV

Duties of the Directors

The Directors shall enter upon, take possession of, receive, hold, and administer for the use of the Protestant Episcopal Church in the Diocese of Los Angeles, and subject to its Constitution, Canons, Rules, and Regulations, all property which the said Church now owns or may acquire or become entitled to, excepting such property, money, or fund as are now or may hereafter be, otherwise provided for or disposed of under the Constitution, Canons, Rules, and Regulations of said Church, or held by others upon trusts created by the donors thereof, or by operation of law. For purposes of investment, all the Permanent Funds of the Diocese may be consolidated into one in order to give each of the Permanent Funds more diversified investments than would be possible if the same were invested separately, the interest earnings thereon to be paid, pro rata, to the several funds; and any profits of accumulations arising from such investments shall be charged on the books of the Corporation to the several funds, pro rata, and any loss or shrinkage of such investments shall be charged on the books of the Corporation, likewise pro rata, to the several funds. And they shall likewise enter upon, take possession of, receive, hold and administer for the use of Parishes, Missions, and Congregations of said Church, and subject to the Constitution, Canons, Rules, and Regulations of said Church, all property granted or entrusted to the Corporation for the use of such Parishes, Missions or Congregations, whether such property, money or funds be acquired or held for the use of Churches, parishes, hospitals, schools, colleges, orphan asylums, homes, cemeteries, or other religious, benevolent, or educational purposes; provided that before accepting deed of property in trust for any Mission, or Congregation, the Directors be furnished with a satisfactory certificate or abstract of title, showing good title in the grantor; and provided, that said Corporation shall not mortgage or alienate any real estate held for any of the purposes aforesaid without the consent of the Bishop and Standing Committee, and provide, further, that all Churches held by the said Corporation shall be used exclusively for the worship and religious services of the Protestant Episcopal Church, and according to the Constitution, Canons, Rules, and Regulations thereof. They shall cause to be kept a complete record of all their acts and proceedings, and shall present to the Annual Convention a report and full statement of the acts and proceedings, and of the property acquired, received, disposed of, and held by them.

Article V

The Secretary of the Board shall notify the Bishop of the Diocese of every special meeting of the Board, in the same manner as he does the Directors, and the Bishop shall be entitled to attend all meeting and shall have a voice in the consideration of all matters coming before the Board.

Article VI

The President

The President, or, in his absence, the Vice-President shall:

1. Preside over all the meeting of the Board.
2. Call special meetings of the Directors whenever he may deem it necessary, or whenever he shall be requested to do so by two members of the Board.
3. He shall, with the Secretary, sign and acknowledge all instruments affecting real property made by the order of the Board.
4. He shall sign all checks for money drawn upon the Treasurer by order of the Board.
5. He shall discharge such other duties for and on behalf of the Board as they may authorize.

Article VII

The Secretary

It shall be the duty of the Secretary:

1. To sign and serve or cause to be served all notices of meetings of the Directors, provided for in the By-Laws, or called by the President, personally or by mail, at least ten days before the time of the meeting.
2. To keep minutes of the meetings of the Board and record all of its acts and proceedings and a record of all property received by the Board, and, if disposed of, the disposition thereof; also an accurate account of all moneys ordered to be paid by the Board.
3. To countersign all checks drawn by the President upon the Treasurer in pursuance of orders of the Board.
4. To sign and acknowledge all instruments affecting real estate made by order of the Board and attach thereto the corporate seal, of which he shall have the custody.
5. To discharge all other duties pertaining to his office and such as may be prescribed by the Board.

In case of his absence or inability to act, the President shall appoint some other member of the Board to act as temporary Secretary.

Article VIII

The Treasurer

The Treasurer shall receive and keep all funds and money of the Corporation delivered to him by or under the direction of the Board of Directors and pay them out only on checks of the President, countersigned by the Secretary. He shall give bonds in such sum and manner as the Board of Directors shall prescribe. He shall keep accurate accounts and report quarterly to the Board of Directors.

Article IX Corporate Seal

The Directors shall procure a Seal for the Corporation and adopt the same by resolution. It shall bear upon it the words: “Diocese of Los Angeles, Incorporated. 1898”, and such device as the Board of Directors may adopt.

Article X By-Laws, Etc.

The Secretary of the Convention shall furnish to the Secretary of the Board of Directors a certificate of the election of Directors by the Convention, a copy of these By-Laws, certified by him to be correct, and also certified copy of the resolutions of the Convention providing for the incorporation of the Church; and whenever amendments, alterations or additions shall be made to these By-Laws the Secretary of the Convention, in which such amendments, alterations, or additions are made, shall furnish certified copies thereof to the Secretary of the Board. The Secretary of the Board shall preserve the same and enter in a book kept by him or her for that purpose the said resolutions of the Convention providing for such incorporation, these By—Laws and all amendments, alterations, and additions thereto, and the Articles of Incorporation and Certificate of Incorporation filed in the office of the County Clerk and issued by the Secretary of State, respectively, and a certificate to be furnished annually by the Secretary of the Convention of the election of Directors for the ensuing year.

Extension of Corporate Existence To Existing Parishes and Missions

A number of incorporated parishes, and perhaps one or two incorporated institutions of the diocese, organized when the maximum life of a corporation was fifty years, have failed to take the necessary action to make the life of such corporations perpetual. Extension of corporate existence, or revival of such existence after expiration of the stated period of existence, is governed by Sec. 3700 of the Corporations Code. Rectors and Vestries should check their Articles of Incorporation and take necessary action before running into legal difficulties. Right to use their present name might be otherwise lost.

The Chancellor

List of Institutions of the Diocese

The Bishop Gooden Home, Inc.

The Canterbury Irvine Foundation, Inc.

The Canterbury of the University of Southern California Foundation, Inc.

The Canterbury Westwood Foundation, Inc.

The Church Home for Children of the Protestant Episcopal Church in the Diocese of Los Angeles (also known as Hillside)—Established 1913

Community Management Housing Services

The Episcopal Home Communities

The Home for the Aged of the Protestant Episcopal Church of the Diocese of Los Angeles, Inc.
(also known as The Episcopal Home)

Harvard Westlake School

Holy Family Adoption Services Agency

The Hospital of the Good Samaritan, a non-profit Corporation

Institute for Research and Development (I.U.R.D) – Established 1999
doing business as Episcopal Housing Alliance

Neighborhood Youth Association

St. Barnabas' Senior Center of Los Angeles

St. Margaret's Episcopal School, San Juan Capistrano

Stillpoint: The Center for Christian Spirituality

List of Organizations of the Diocese

The Bishop's Guild

The Church Extension Society of the Diocese of Los Angeles

The Daughters of the King

The Diocesan Altar Guild

Diocesan Investment Trust of the Diocese of Los Angeles

The Episcopal Church Women

Girls' Friendly Society

Legal Titles for Bequests, Gifts, and Devises

The Protestant Episcopal Church in the Diocese of Los Angeles, A Corporation (The Diocese)

The Bishop of the Protestant Episcopal Church in Los Angeles, A Corporation Sole