

Episcopal Diocese of Los Angeles

2021 Budget

	2021 Budget
Source of Income	
MSF Pledges Cash Basis	\$4,000,000.00
Sale of Stock	\$894,921.00
Corp Sole Grant	\$678,000.00
Other	\$418,250.00
Total	\$5,991,171.00
 Total Income	 \$5,991,171.00
 World Church	
Episcopal Church Pledge	(\$608,875.00)
Global Partnership	(\$6,000.00)
Total	(\$614,875.00)
 Diocesan Operations	
Communications and Public Affairs	(\$263,000.00)
Stewardship	(\$1,750.00)
Retreat Center	(\$108,200.00)
Physical Plant	(\$900,000.00)
Human Resources	(\$362,000.00)
Administration and Finance	(\$286,400.00)
Diocesan Convention	(\$128,325.00)
Total	(\$2,049,675.00)
 Bishop Office	
Bishop Office	(\$1,029,200.00)
Episcopal Enterprises	(\$20,000.00)
Total	(\$1,049,200.00)
 Housing Justice	
Sanctuary Task Force	(\$30,000.00)
Total	(\$30,000.00)
 New Community Ministries	
Asian Ministries	(\$23,000.00)
Black Ministries	(\$1,800.00)
Native American Ministry	
Hispanic Ministries	(\$25,000.00)
Total	(\$49,800.00)
 Community Programs	
Neighborhood Youth Association	(\$50,000.00)
Interfaith ministries	
PRISM Chaplain Ministry	(\$138,000.00)

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Total	<u>(\$188,000.00)</u>
Campus & Youth	
Campus Ministry	(\$90,000.00)
Youth Ministry	(\$41,000.00)
Commissions on Schools	(\$92,580.00)
Total	<u>(\$223,580.00)</u>
Missions	
Missions and Congregational Development	(\$1,153,100.00)
St. Athanasius	(\$124,000.00)
Total	<u>(\$1,277,100.00)</u>
Clergy	
Clergy Formation and Transition Ministry	(\$439,500.00)
Deacon's Fund	(\$1,000.00)
Deaneries	(\$10,441.00)
Total	<u>(\$450,941.00)</u>
Lifelong Christian Formation	
Christian Formation & Education	(\$32,750.00)
Bloy House	(\$25,000.00)
Ministry Fair	(\$250.00)
5K Fund for Small Ministries	
Total	<u>(\$58,000.00)</u>
Total MSF	<u>(\$5,991,171.00)</u>
NET SURPLUS/(DEFICIT)	<u><u>\$0.00</u></u>