

# The Journal of Convention 2012

in the Episcopal Diocese of Los Angeles



December 8 2012

## Offerings to be remitted to “The Episcopal Diocese of Los Angeles”

Mail to: The Finance Department  
P.O. Box 512164  
Los Angeles, CA 90051-0164

Please properly designate the purpose of the donation on the check.

### **Mission Share Fund Pledge**

**Birthday Thank Offerings** (for the Neighborhood Youth Association from the 1971 Diocesan Convention—66th)

**Church School Lenten Offerings** (for specific, special projects of Advance Work in the Overseas and Domestic Missionary Fields of the Church from the 1955 General Convention—58th)

**First Sunday in Advent Offering** for the Episcopal Endowment Fund (Diocesan Canon XXVI, Section 26.01)

**First Sunday in Lent Offering** as Episcopal Relief and Development Sunday (designated by the Presiding Bishop for the Millennium Development Goals –MDGs– Inspiration Fund to fight preventable diseases in Africa, Asia, and Latin America)

**Good Friday Offering** for work in Jerusalem and the Middle East

**Episcopal Relief and Development—ERD** (previously known as the Presiding Bishop’s Fund for World Relief)

**Thanksgiving Day Offering** for the free work of the Hospital of the Good Samaritan from the 1899 Diocesan Convention—5th)

**Last Sunday After Pentecost** (or such days as may be designated ecumenically for commendation of the Millennium Development Goals—MDGs—) as special days of prayer and giving toward global reconciliation and the MDGs—from the 2007 Diocesan Convention—112th

**One Percent of the Previous Year’s Net Disposable Income** for theological education from the 1982 General Convention—67th and the 1982 Diocesan Convention—87th

## Offerings to be remitted to Other Treasurers

**Diocesan Investment Trust**  
Northeast Retirement Services (NRS)  
4A Gill Street  
Woburn, MA 01801

**The Medical Trust**  
HUB International  
6101 West Centinela Boulevard, Suite 210  
Culver City, CA 90230

**Pension Fund Premium Payments**  
The Church Pension Fund  
445 Fifth Avenue  
New York, NY 10016

**Episcopal Relief and Development**  
P.O. Box 7058  
Merrifield, VA 22116-7058

# The Journal of Convention

## Serving Together in Abundant Vineyards

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# Part 1

## The Annual Meeting of Convention

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## Alphabetical Listing of the Canonically Resident Clergy of the Episcopal Diocese of Los Angeles

In accordance with provisions of Canon XII of the *Constitution and Canons of the Diocese of Los Angeles*, I hereby certify the following is a list of all clergy canonically resident in the Diocese of Los Angeles. Those entitled to seat, voice, and vote are listed as eligible to vote in the one hundred seventeenth Annual Meeting of the Members of the Convention. Those listed with *seat only* are engaged in secular work and/or are non-stipendiary and *did not* file a Clergy Ministry Report with the Bishop's Office (see Article VI, Section 15(e) of the *Constitution and Canons*). Those clergy filing a Clergy or Deacon Ministry Report are indicated by a +. Those clergy listed as "not eligible" were not actually resident in the Diocese. An asterisk (\*) indicates those voting member who registered for the one hundred seventeenth Annual Meeting of Convention and were actually present.

*The Secretary of Convention*

Adams, Marilyn	not eligible +	Baldwin, Carissa	eligible
* Ade, Dan	eligible	* Bamberger, Michael	eligible
Ahn, Matthew	eligible	* Barberia, Kristin	eligible
Akiyama, Diana	seat only	Barnum, Barbara	seat only
Allen, Edward	not eligible +	* Barragán, Juan	eligible
* Alton, Frank	eligible +	* Barraza, René	eligible
Anderson, Bert	not eligible +	Bartz, Jimmy	eligible +
Anderson, Betsy	eligible	Battle, Michael	not eligible
Anderson, Carol	not eligible +	Bauer, Ron	eligible
* Anderson, Howard	eligible +	Baumann, David	eligible
* Anderson, Jerry	eligible +	* Bayaca, Greg	eligible +
Anschutz, Maryetta	eligible	Beal, Jennifer	not eligible +
* Archer, Michael	eligible	Bechtel, Gillett	not eligible
Asbury, Giles	eligible	* Beck, Sue Ann	eligible +
* Ash, Pat	eligible +	* Bek, Susan	eligible
Asher, Charles	not eligible +	Belknap, Chas	not eligible
* Asman, Mark	eligible	Belknap, Sarah	not eligible
Atwood, Mary	eligible +	Bell, Emily	seat only
Autry, Rosa	not eligible	* Belliss, Richard	eligible +
Avalos, Abdias	not eligible	Benítez-Rivera, Wilfredo	not eligible
Avery, Dick	eligible +	Bennett, Gene	not eligible
Ayala, Eugenio	eligible	Benson, Ginna	eligible +
* Azariah, Khushnud	eligible	* Bethancourt, Rob	eligible
Bacagan, Mag	eligible +	* Bethea, Mary Marjorie	eligible
Backer, Karri	eligible	Bird, Robert	seat only
* Bacon, Ed	eligible	Blanco, Pat	seat only
* Baker-Wright, Michelle	eligible	Bohler, Lew	not eligible

Borsch, Fred	eligible +	* Clawson, Jeffrey	eligible
* Boyd, Malcolm	eligible	Collins, Gary	seat only
Boyd, Norman	eligible	Collis, Shannon	eligible
* Bradley, Gary	eligible	* Commins, Gary	eligible
* Bradley, Peg	eligible	* Conrad, John	eligible
Brambila, Gerardo	not eligible	* Conrads, Alexandra	eligible
* Brandon, Bonnie	eligible	* Cooper, Michael	eligible
Brennom, Keshia	eligible	Corbett, James	not eligible
* Bresciani, Eduardo	eligible	* Cornner, Bob	eligible
Brown, Bob	not eligible	Cox, Amy	seat only
Brown, Colin	eligible	* Cox, Brian	eligible
* Brown, Larry	eligible	Cox, Jason	not eligible +
* Brown, Nancy	eligible	* Crase, Jane	eligible +
* Browning, Peter	eligible	Crawford, Kelly	not eligible
* Bruce, Diane	eligible	* Crean, Charleen	eligible +
Bruno, Jon	eligible	* Crean, John	eligible +
* Bryant, Julie	eligible	* Crerar, Patrick	eligible
Bull, Julian	seat only	* Crist, Mary	eligible +
Bullock, Jeff	eligible	* Crist, Will	eligible +
Burgdorf, David	not eligible	* Crow, Lyn	eligible
Busch, Richard	not eligible +	Crowther, Ed	eligible
* Bush, Lili	eligible	Crump, David	not eligible +
* Byrum, Rick	eligible +	Cummings, George	eligible
* Caffrey, David	eligible	* Cunningham, Michael	eligible
Calafat, Karen	not eligible +	Dale, Kathleen	not eligible
Callaghan, Alice	eligible +	D'Amico, Sam	eligible +
* Callard, Tom	eligible	* David, Ronald	eligible +
* Campbell-Langdell, Alene	eligible +	Davidson-Methot, David	not eligible
* Campbell-Langdell, Melissa	eligible	* Davies, Ian	eligible
* Cantella, Frances	eligible +	* Day, Randall	eligible
Capellaro, John	seat only	* Dean, Steve	eligible +
Card, June	not eligible	DeBeck, Ward	not eligible
* Carey, Thom	eligible	* Denney, Shelley	eligible
* Carpenter, Nicholas	eligible +	Dephouse, Jon	eligible
Carranza-Gomez, Sergio	not eligible +	Derosé, Katie	seat only
Cartwright, Jack	eligible	* DeVaul, Philip	eligible
Chandler, John	eligible +	Diamond, Caroline	not eligible
* Chang, Hsin-Fen	eligible +	DiCarlo, Michael	eligible
* Chavez, Karen	eligible +	* Discavage, Tom	eligible
Chee, David	not eligible +	Donaldson, Walter	eligible +
Churchill, Gregg	not eligible	Dorn, Christy	not eligible
Clark, Kathy	eligible +	* Dumolt, Ann	eligible +
Clarke, Tom	not eligible	Duncan, Bruce	not eligible +



Duncan, David	not eligible	* Glasspool, Mary	eligible
* Dunn, Bill	eligible	Gnasso, Ric	eligible
Dunn, Deborah	eligible	Gómez, Fernando	eligible +
Eade, Chris	eligible	Gordon, Doug	seat only
Edwards, Doug	eligible +	* Goshert, Mary	eligible +
Edwards, Paul	eligible	Graves, Farrell	not eligible
* Edwards, Rob	eligible	Griffith, Michael	eligible +
* Edwards-Acton, Jaime	eligible	* Grindon, Carri	eligible
Ellington, Bill	not eligible	Guibord, Gwynne	eligible +
* English, Allison	eligible	* Guillén, Anthony	seat only
Ensor, Pete	not eligible	* Habecker, Liz	eligible
* Erickson, David	eligible	Haddad, Mary	not eligible +
Erickson, Fred	eligible +	Halapua, Sione	eligible
* Erickson, Heather	eligible	Hall, Dick	eligible
Erickson, Joseph	eligible	* Hallahan, Mark	eligible
Erwin, Ginny	eligible	* Hammons, Jamie	eligible +
Estrada, Carolyn	eligible	Hampton, Roger	not eligible
* Factor, Bev	eligible +	Hancock, John	eligible
* Farrar, Dean	eligible +	Hand, Gary	not eligible
* Ferguson, Dina	eligible	Hannum, Walt	eligible
* Ferrer, Gabri	eligible +	Harms, Dick	eligible +
Fields, Cyprian	eligible	Harriot, Cam	eligible
* Fincher, Michael	eligible	* Harris, Lee	eligible +
Finley, Rosamond	not eligible +	Hartsuff, Jadon	not eligible
Fleming, Ray	eligible +	Hatch, Victoria	eligible +
Flores, Santos	eligible	Hauert, Robert	not eligible +
Flynn, Michael	eligible	* Haynes, Goalie	eligible +
* Forney, John	eligible +	* Haynes, Peter	eligible
Frazier, Joe	eligible	* Heffron, Judy	eligible
* Freeman, Norm	eligible	Hegedus, Frank	not eligible +
Friedrich, Jim	not eligible	Hemmers, Lou	eligible
* Frost, Greg	eligible	* Henderson, Colin	eligible +
Fuller, John	eligible	* Hendrickson, Pat	eligible +
Furman, Jim	eligible +	Henrickson, Mark	not eligible +
Gaestel, Bob	eligible	Hernandez, Gustavo	eligible +
Galipeau, Steve	eligible +	Herzog, Carole	eligible
Galletly, David	eligible	Hill, Ellen	eligible +
Gamarra, Butch	eligible +	Hogan, Faye	eligible +
Garáfalo, Bob	seat only	* Hollis, Joanna	eligible
Gardner, Mark	not eligible	* Honeychurch, Bob	eligible
* Garrison, Bill	eligible	* Hooper-Rosebrook, Betsy	eligible
* Gibbs, Dennis	eligible	Horn, Huston	eligible +
Gillett, Dick	not eligible	Howard, Anne	eligible +

Hubbard, Tom	eligible +	Kujawa-Holbrook, Sheryl	seat only
* Huber, Stephen	eligible	* Kurtz, Kelli Grace	eligible
* Hulbert, Ronald	eligible +	Lafon, Al	not eligible +
* Hull, Norman	eligible +	Lance, Philip	seat only
Hurley, Jan	seat only	Lapenta-H, Sarah	not eligible +
Ishizaki, Norm	eligible +	* Larkin, Greg	eligible
Jakobsen, Wilma	eligible	Larson, John	eligible +
* Janelle, Nicole	eligible	Larson-Miller, Lizette	seat only
* Jay, Lynn	eligible +	Laske, Holger	not eligible
Jayawardene, Thomas	eligible +	Lathrop, John	not eligible
* Jew, Cynthia	eligible	Law, Eric	seat only
Jewiss, Tony	not eligible	* Lawson, Paul	eligible
* Jiménez, Juan	eligible	Lee, Darry	seat only
Johns, Richard	not eligible +	* Lee, James	eligible +
* Johnson, Brian	eligible +	Leeson, Bill	eligible +
* Johnson, Walter	eligible +	Leovy, James	not eligible
* Jones, Bryan	eligible	* Leslie, Joanne	eligible +
* Jones, Jane	eligible +	* Lewis, Kate	eligible +
Judson, Doug	not eligible	* Libby, Glenn	eligible
* Justin, Dan	eligible	Lieske, Mark	not eligible +
Kahler, Jerry	eligible +	Lim, Leng	not eligible
Kaisch, Ken	eligible	Lin, Judy	eligible +
Karelius, Brad	eligible +	Lincoln, Richard	eligible
Keester, John	eligible	Lo, Peter	eligible
* Keller, Anthony	eligible	Locke, Carol Ann	seat only
* Kelly, Beth	eligible	London, Gary	eligible +
Kennedy, Zelda	eligible	* Lopez, Abel	eligible
* Kenny, Susie	eligible +	* Lozano, Kay	eligible +
Keyser-Mary, Cat	not eligible +	Luthringer, George	eligible +
Kim, Andrew	eligible	Lynberg, Terry	not eligible
Kim, John	eligible	Lynn, Connor	not eligible +
* Kim, Stephen	eligible	MacKenzie, Katharine	seat only
Kimura, Greg	seat only	* Mackenzie, Lester	eligible
Kitch, Sarah	eligible +	* Mackenzie, Vanessa	eligible
* Klein, Susan	eligible	Mackey, George	eligible +
Kley, Robert	not eligible +	Mackey, Judith	eligible +
Knowles, Harold	eligible	MacQueen, Karen	seat only
* Koh, Aidan	eligible	* Magala, Joy	eligible
Korienek, Martha	not eligible	* Maldonado-Mercado,	eligible
* Kowalewski, Mark	eligible	Roberto	
* Kowalewski, Paul	eligible	* Maronde, Jim	eligible +
Kpoto, John	seat only	* Martínez-Morales, Roberto	eligible
Kreitler, Peter	eligible	Martinhauk, Jeffrey	not eligible +

* Martz, Jeannie	eligible	Oliver, Robert	not eligible
* Mason, Marilyn	eligible +	Oloimooja, Edith	eligible
* Maurer, Dave	eligible	* Oloimooja, Joseph	eligible
* Maurer, Karen	eligible	* Olsen, Mike	eligible
* McCarthy, Melissa	eligible	Olson, Anna	eligible
* McCaughan, Pat	eligible	* Omernick, Marilyn	eligible
* McCauley, Margaret	eligible +	* O'Reilly, Pat	eligible +
McKee, Michael	not eligible	* O'Rourke, Brian	eligible
* McKinney, Doug	eligible	Owen, Eleanor	not eligible
Mendez, Troy	not eligible +	* Paddock, Andrea	eligible +
Mettler, Garrett	not eligible	Pallares, Jorge	eligible
Miles, Rick	not eligible +	* Palmer, Brian	eligible +
Miller, Antony	seat only	* Pederson, Linda	eligible +
* Miller, David	eligible +	* Perez, Altagracia	eligible
* Mitchel, Hank	eligible +	Phalen, John	seat only
* Mitchell, Chuck	eligible	Phelps, Sarah	eligible
Monastiere, Sally	eligible +	* Pillsbury, Sam	eligible +
Moon, Robert	seat only	* Potter, Christopher	eligible +
Morris, Julie	eligible +	* Price, Paul	eligible
Morrow, Dan	not eligible	* Pringle, Amy	eligible
Mountford, Helen	seat only	* Purnell, Susan	eligible +
* Mouradian, Vicky	eligible	Queen, Laura	not eligible +
Mung'oma, Stephen	not eligible	Querido, Manuel	not eligible
Muñoz, Liz	seat only	Ramsey-Musolf, Michael	not eligible +
Murphy, Hartshorn	eligible +	Randle, Cameron	not eligible
* Newman, Jim	eligible	* Reasoner, Rand	eligible
* Newman, Ryan	eligible +	* Rechter, Elizabeth	eligible
* Ng, Joshua	eligible	Regas, George	eligible
Nguyen, Duc	eligible +	* Repp, Jeanette	eligible
Nguyen, Hong	eligible	Reynolds, Richard	not eligible +
Ni, Tom	eligible	* Richards, Greg	eligible +
* Nichols, Sarah	seat only	Riley, Reese	eligible +
Nordquist, Con	eligible	Robb, Phil	eligible +
* Norgard, David	eligible +	* Rodriguez, Ramiro	eligible
Norro, Hugo	not eligible	* Rood, Peter	eligible
* Nyback, Rachel	eligible	Rose, Roger	eligible
* Nyback, Warren	eligible	Rose, Shirley	eligible +
* Nyre-Thomas, Beryl	eligible +	Rotchford, Pastor Lisa	eligible
* O'Connell, Kelly	eligible	Rouse, Albertine	eligible
Odekirk, Dennis	not eligible	Rowins, Chuck	not eligible
Ogle, Albert	not eligible +	Royals, Debbie	not eligible
* Okusi, George	eligible	Rubel, Chris	eligible
Oler, Clarke	eligible	* Rubin, Richard	eligible

* Rugh, Nate	eligible	Stingley, Father Liz	not eligible
* Russell, Susan	eligible	Stivers, Don	eligible +
Sachs, Crawford	eligible +	Strange, Phil	eligible
Sacquety, Charles	eligible +	* Stuart, Mark	eligible
Samuel, Morrie	eligible	* Stump, Celeste	eligible +
* Satorius, Joanna	eligible	* Sweeney, Sylvia	seat only
* Saville, John	eligible	Swift, Daniel	not eligible
Schneider, Marni	not eligible	Sy, Jonathan	eligible
Schrider, Jim	not eligible	* Sylvester, Kay	eligible
* Schwahn Ryckman, Vincent	eligible	Symington, Ann	seat only
* Scranton, Susan	eligible	* Tadken, Neil	eligible +
* Seiler, Michael	eligible	Talton, Chet	eligible
* Seipel, Jim	eligible	* Taylor, Barry	eligible
* Shamo, Vincent	eligible	* Taylor, John	eligible
* Sheffield, Sharon	eligible +	Taylor, Kevin	eligible +
Shier, Mark	eligible +	* Thayer, Liz	seat only
* Shier, Nancy	eligible	Thomson, Richard	not eligible +
Shiode, Jimmy	seat only	Thorwaldsen, Roland	not eligible
Siegel, Martha	eligible +	Tiff, Rick	seat only
* Sierra-Colado, Fede	eligible	* Toro, Arthur	eligible
* Silides, George	eligible	* Touchstone, Russell	eligible
Silides, Hunter	seat only	* Trainor, Mary	eligible
* Sinclair, Nancy	eligible	* Traynham, Warner	eligible
Six, George	not eligible	Tregarthen, Doran	eligible
Smith, Al	not eligible	Tucker, Jared	eligible +
Smith, Aloha	eligible +	* Tumilty, Anne	eligible
Smith, Bob	eligible +	Turner, Jane	not eligible +
Smith, Dale	seat only	Two Bulls, Robert	not eligible
* Smith, Kirby	eligible	Tyler, Pam	not eligible +
* Smythe, Colville	eligible +	Underhill, Robin	not eligible +
* Sniecienski, Ed	eligible +	* Van Buren, Barrett	eligible +
Spicer-Smith, Robert	eligible +	Van Horn, Richard	eligible
* Sprague, Jim	eligible	Vasquez, Martír	not eligible
Stacy, Chuck	eligible	Vaughn, Tom	not eligible
* Starr, David	eligible	* Ventris, Peggy	seat only
Steele, Larry	eligible +	Verdi, Barry	eligible
* Steever, Ed	eligible +	Vest, Doug	not eligible +
Stephens, Jeff	eligible	Viereck, John-Alexis	eligible +
Sterne, Colleen	seat only	* Voien, Cindy	eligible
Sterry, Steve	eligible +	* Voorhees, Cindy	eligible +
* Stewart, Barbara	eligible	Vukich, Dawn	eligible +
* Stickney, Joyce	eligible	* Vukmanic, Paula	eligible
		* Wagar, Catherine	eligible +

* Wagner, Dick	eligible	* Williams, Bud	seat only
Walker, David	eligible	* Williams, Stephen	eligible
* Walker, Lee	eligible	* Wojahn, Karen	eligible
Wallace, Bill	eligible +	Wong-Nagata, Ada	eligible
Wallace, Gene	eligible +	Wood, Roger	eligible +
Walls, Al	not eligible	Woodhouse, Michelle	eligible +
Ward, Mort	eligible	* Woodward, George	eligible
Wauters, Will	not eligible	Worthley, Chris	not eligible
Weaver, Lorne	eligible	* Wright, Pete	eligible +
* Weeks, Jo Ann	eligible	Yamamoto, Keith	eligible
* Weitzel, Mark	eligible	Young, James	eligible
* Wekall, Ellen	eligible +	Young, LeRoy	not eligible
* Wells, Bill	eligible +	Zabala, Tim	eligible
White, Konrad	not eligible		
Whitmire, Norman	not eligible +	Also eligible to vote with exception:	
* Wilhelm, Jeff	eligible	Dybvig, Ron	
Willems, Jim	not eligible	Goldingay, John	
		Nguyen, Minh-Hanh	

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## Committee on Credentials Report

At 8:15 a.m., on December 8, 2012, the Committee on Credentials examined the records of registration for this Meeting of Convention. There were 317 lay persons registered as present, which exceeds the 135 necessary to constitute a quorum. There were 215 members of the clergy registered as present, which exceeds the 135 (129 + 1/3 of the 26 retired clergy present) necessary to constitute a quorum.

In accordance with Article IV, Section 16, of the *Constitution* of the Church in the Diocese of Los Angeles, and Canon XIII, Sections 13.00 and 13.02 of the *Canons*, the Committee received and inspected, on November 28, 2012, the Certificates of a total of 317 Lay Delegates (which includes Alternates replacing Delegates) representing 407 delegates from 139 parishes and missions in union with Convention; 9 delegates from the Institutions of the Diocese; and 2 *ex-officio* delegates.

Further on November 28, in accordance with Article VI, Section 16, of the *Constitution*, and Canon XII, Section 12.00 of the *Canons*, the Committee examined the list of all clergy of the Church canonically resident in this Diocese as authorized by the Ecclesiastical Authority.

The Committee reports 8 bishops, 49 deacons (which includes transitional deacons), and 458 presbyters were canonically resident in this Diocese, which is a total of 515 clergy. Of this number, 378 are entitled to vote in this Meeting of Convention. In addition to the foregoing, 18 presbyters either not canonically resident but in charge of congregations, or non-parochial and working in institutions of this Diocese, are also entitled to vote at this Meeting of Convention.

## Alphabetical Listing (by City, then Church name) of the Lay Delegates of the Episcopal Diocese of Los Angeles

Those delegates registered for the one hundred seventeenth Annual Meeting of Convention, and were actually present, are listed below. An alternate taking the place of a delegate is indicated with an asterisk (\*)

### Agoura, Epiphany, Church of the (5)

Baukol	Marcus
* Fleetham	Andrea
Halligan	Susan
Halligan	Tim
Seebach	Steve

### Alhambra

#### Holy Trinity & St. Benedict's (3)

Da Veiga	Bibiana
Mangangey	Janice

### Altadena, St. Mark's (4)

Jones	Terri
Morse	Joanne

### Anaheim, St. Michael's (6)

Cázares	Sandra
Dagnino	Alma
Mendoza	José
Salgado	Mario
Salgado	Rocio

### Apple Valley, St. Timothy's (3)

* Crump	Patsy
Medeiros	Don

### Arcadia, Transfiguration (3)

Hughes	Linda
Larson	Lydia
* Reinecke	Wayne

### Barstow, St. Paul's (1)

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### Baumont, St. Stephen's (3)

Lillard	Pam
Raper	Jack

### Beverly Hills, All Saints (6)

Barna	Robert
DeAscentis	Desiree
Fleenor	Steven
Lu	Peter
Morrow	Pamela

### Big Bear Lake, St. Columba's (2)

* Herendick	Alan
Varsik	John

### Buena Park, St. Joseph's (1)

Jebens	Patricia
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### Burbank, St. Jude's (3)

Oldson	Jeremy
Oldson	Tanya

**Camarillo, St. Columba's (3)**

Helton	Teri
Waite	Bob
Waite	Gwen

**Claremont, St. Ambrose' (3)**

Witmer	Michael
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**Compton, St. Timothy's (2)**

Yanes	Patricia
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**Costa Mesa (2)**

Stachelski	Barbara
Stachelski	Dennis

**Covina, Holy Trinity (3)**

* McKinney	Gayle
* Sanderson	Jim
Wims	Paul

**Downey, St. Mark's (2)**

Roberts	Glenda
Rohrer	Patricia

**El Monte, Immanuel (3)**

Garduño	Lourdes
Nájera	Manuela
Seitz	Ann

**El Segundo, St. Michael's (2)**

Guy	Florine
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**Encino, St. Nicholas' (4)**

Carillo	Cristina
Clark	Scott
Elrod	Corinne

**Fillmore, Trinity (1)**

Fitzgerald	Susan
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**Fullerton, Emmanuel (4)**

McDanel	Jeff
McDanel	Patty
Palmer	Kathy
Palmer	Walter

**Fullerton, St. Andrew's (3)**

Harrell	Don
Ireland	Micki
Tyau	Chris

**Garden Grove, St. Anselm's (2)**

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**Gardena, Holy Communion (2)**

De Vincent	Frances
Hope	Shirlet

**Glendale, Magdalena (2)**

Rivera	Miguel
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**Glendale, St. Mark's (4)**

Barett	Amber
Brock	Phillip
Hall	Brian

**Glendora, Grace Church (3)**

Pullen	Debbie
Ray	Susan

**Granada Hills**

**St. Andrew & St. Charles (3)**

* Boone	Judith
Hubbard	John
VanValkenberg	Marcia

Hacienda Heights, St. Thomas' (3)

Edwards	Maury
Magnuson	Roger

Hawthorne, St. George's (2)

Pederson	Denis
Williams	Irma

Hermosa Beach, St. Cross (6)

Coote	Peter
Wilcox	Alison
Young	Walter

Hesperia, St. Hilary's (3)

Thomas	Rachel
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Huntington Beach, St. Wilfrid's (4)

Christie	Chris
Gurwell	Karin
Varin	Tom
Wesley	Tom

Huntington Park, St. Clement's (3)

Castellanos	Orlando
Chavez	Eduardo
Hurtado	Lidia

Inglewood, Holy Faith (2)

Leemhuis	Guy
Washington	Donna

Irvine, St. Andrew's (3)

Brooks	Sharon
Kuczynski	Kathy
Steinbrenner	Kent

Lompoc, St. Mary's (3)

Gould	Howard
Gould	Peggie
Straight	Nancy

Long Beach, All Saints' (1)

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Long Beach, St. Gregory's (3)

Dixon	Ron
* Eldon	Bill
Mora	Susan

Long Beach, St. Luke's (4)

* Holgate	Susan
Lubong	Tony
Rivas	Beatriz

Long Beach, St. Thomas' (3)

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Los Angeles, All Saints' (6)

Frausto	Nancy
Garcia	Jack
Gati	George
* Gunn	Kevin

Los Angeles

Cathedral Congregation (3)

Chang	Charles
Martinez	Carlos

Los Angeles, St. Francis' (1)

Grant	William
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Isla Vista, St. Michael's (1)

Wattles	Miriam
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La Cañada, St. George's (3)

Djie	Felix
Huber	Pat
Ruygrok	Joyce

La Crescenta, St. Luke's (3)

* Stratton	Bart
Veles	Mabel

La Verne, St. John's (3)

Mota	Marie
Walker	Randall
Winsor	Katherine

Laguna Beach, St. Mary's (3)

Dapper	Kathleen
Joyce	Carrie

Laguna Hills, St. George's (3)

Merkens	George
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Laguna Niguel, Faith Church (2)

Larsen	Julie Dean
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Lake Arrowhead, St. Richard's (1)

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Lancaster, St. Paul's (4)

* Hanville	Diane
Miklos	Barbara
Welsh	Bradford

Los Angeles

Christ the Good Shepherd (3)

McKay-Ramsey	PattiJo
Robinette	Karen

Los Angeles, Advent (4)

Morales	Brandon
Nagenda	Ruth
Punch	Joanne
Williams	Karan

Los Angeles, Epiphany (3)

Garcia	Maria
Kawata	Masao
Mira	Margarita

Los Angeles, Holy Nativity (2)

Wakeman-Wells	Margie
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Los Angeles, St. Alban's (3)

* Goldfarb	Bisbee
Hay	Vivian
Passmore	Richard

Los Angeles, St. Barnabas' (1)

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Los Angeles, St. Bede's (3)

Ferstead	Kyle
Graw	Annette

Los Angeles, St. James' (6)

* Finley-Scott	Ingrid
Nichols	Mary
O'Donnell	Joanne
Vargas	Marsha

Los Angeles, St. John's (3)

Cargill	Margaret
Hope	Rich

Los Angeles, St. Mary in Palms (2)

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Los Angeles, St. Mary's (4)

Kawahara	Gayle
* Kurihara	Michelle
Nishibayashi	Kathryn
Nishibayashi	Steve

Los Angeles, St. Philip's (3)

Burroughs	Lynne
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Los Angeles, St. Stephen's (2)

Flores	Oneida
Miranda	Nydia

Los Angeles, St. Thomas' (4)

Warren	Joseph
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Los Angeles, Trinity (4)

Barrera	Martin
Gower	Philip
Meenan	Amy
* Posada	Margarita

Los Olivos, St. Mark's (4)

* Knowles	Joseph
Knowles	Penny
Lohnas	Jim
* Lohnas	Puck

Malibu, St. Aidan's (3)

Arasasingham	Premilla
Milkovich	Edward

Monrovia, St. Luke's (3)

Eisel	Lester
Goff	Cliff
Lauer	Kelly

Monterey Park, St. Gabriel's (2)

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Moreno Valley, Grace Church (2)

Kurr	Diana
Kurr	Terry

Needles, St. John's (1)

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Newport Beach, St. James' (1)

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North Hollywood, Holy Family (4)

Ibarra	María
Mercado	Linda
* Vizuette	Silvana

North Hollywood, St. David's' (1)

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Norwalk, St. Francis' (2)

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Ojai, St. Andrew's (2)

McClelland	Mac
Sheridan	Dennis

Ontario, Christ Church (3)

Powers	Penni
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Orange, Trinity (4)

Hansen	Shari
Little	Betsy
Samperisi	Barbara
Schober	Debbie

Oxnard, All Saints' (3)

Belcher	William
* Puerto	Carol
Rodriguez	Fidel

Pacific Palisades, St. Matthew's (6)

Cooksey	Helen
Edmunds	Eric
Greene	Bill
Keatinge	Elizabeth
Lanning	Carol
Morain	Missy

Palmdale, Christ the King (1)

Richardson	Sharon
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Palos Verdes Estates, St. Francis' (4)

Gatlin	Hank
Zimmerman	Al
Zimmerman	Susie

Pasadena, All Saints' (6)

Adams	Greg
Dutcher-Brown	Tori
Garner	Gerti Reagan
Howard	Sally
Lemus	Ray
White	Jim

Pasadena, Angels, Church of the (2)

Henderson	Richard
Piper	David

Pasadena, St. Barnabas' (3)

Daniels	Susan
Edwards	Robert

Pico Rivera, St. Bartholomew's (3)

Barragán	Esmerelda
Santos	Leticia

Placentia, Blessed Sacrament (3)

Bergert	Ned
Bergert	Sandy
Green	Jeff

Pomona, St. Paul's (2)

Ellis	Tony
Walters	Jamie

Rancho Cucamonga, St. Clare's (2)

* Flasher	Andrea
Nalbach	Barbara

Rancho Santa Margarita, St. John's (4)

Dunn	Cheryl
Freese	Melinda
O'Connor	Kathy
Reza	Paula Neal

Redlands, Trinity (5)

Davis	Evelyn
Hayes	Hopi
Schlicke	Diane
Schollenberger	Ellen

Redondo Beach, Christ Church (3)

Jeanne	Kipp
McCoy	Barbara

Rialto, St. Peter's (1)

Hobbs	Jennifer
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Riverside, All Saints' (4)

* Crabtree	Elaine
Fredrics	Johanna
Rose-Stewart	Peggy

Riverside, St. George's (2)

* Martinez	Kathy
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San Bernardino, St. John's (2)

Pederson	Dennis
Jecks-Wright	Virginia

San Clemente, St. Clement's (4)

James	Stephen
Kelley	Pam
Morris	Mike
Sawyer	Pat

San Fernando, St. Simon's (3)

Calderon	Pedro
* Hutchinson	Kilani
Martinez	Melba

San Gabriel, Church of Our Saviour (4)

Dumaing	Williams
Showers	Kathy
Vine	Von
Watkins	Michael

San Juan Capistrano, St. Margaret's (6)

Boyer	Dennis
Glick	Cathrene
Goodman	Gary
Lander	Hugh

San Marino, St. Edmund's (4)

* Harrington	Michelle
Mendoza	Cheryl

San Pedro, St. Peter's (3)

* Clancy	Deb
Sanchez	Mary

Santa Ana, Messiah, Church of the (4)

* Budner	Larry
Mata	Isabel
* Tucker	Dee

Santa Barbara, All Saints' (6)

Eaton	Janet
Morre	Craig
Short	Ben
Short	Jef

Santa Barbara, Christ the King (2)

* Fischer	Gail
Wareham	Deane

Santa Barbara, Trinity (4)

Dawson	Nollie Lei
Garciaclay	Claude
Little	Dodie
Simmons	Marcy

Santa Clarita, St. Stephen's (4)

Jay	Matthew
Mercogliano	Mary
Webb	James

South Pasadena, St. James' (4)

Baaske	Kevin
Crust	Margaret
Durrett	Brendan
Sawasy	Mitch

Santa Maria, St. Peter's (3)

Heidlebaugh	Anne
Jenna	Pat
Oneschuck	Terri

Studio City, St. Michael & All Angels (3)

Connors	David
Livingston	Kenneth
Morales	Alex

Santa Monica, St. Augustine's (3)

Menthe	Darrel
Pavia	Jennifer

Thousand Oaks, St. Patrick's (3)

Funk	Bill
Wichmann	Robert

Santa Paula, St. Paul's (1)

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Torrance, St. Andrew's (2)

Benner	Shelly
Cooley	Marge

Seal Beach, St. Theodore's (1)

Miller-Kaplan	Lorna
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Tustin, St. Paul's (3)

Kranc	Joanne
McCracken	Jane
Roensch	Bob

Sierra Madre, Ascension (4)

Lathrop	Noni
Outhouse	Maggie
Sakatani	Keiko

Twenty Nine Palms, St. Martin's (1)

Doutt	Steve
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Simi Valley, St. Francis' (3)

* Butler	Amy
Eben	Scott

Upland, St. Mark's (3)

Smyser	Craig
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South Gate, St. Margaret's (2)

Cypert	Jennifer
* Heiland	Craig

Van Nuys, St. Mark's (4)

Brashear	Charles
Hawkins	Bill
Johnson	Margaret
Savino	Dominic

Ventura, St. Paul's (3)

Knutson	Carin
Mann	Roger
Weldon	Katie

West Covina, St. Martha's (2)

* Johnson	Barbara
Salem	Lorraine

Whittier, St. Matthias' (2)

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Whittier, St. Stephen's (2)

Hilliker	LeeAnn
Quintero	Valerie

Wilmington, St. John/Holy Family (3)

Pahed	Elisa
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Winnetka, St. Martin in-the-Fields (2)

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Woodland Hills, Prince of Peace (6)

Bartz	Dennis
Pavlowsky	Margie
Riihimaki	Tory
Wathen	Charles

Yucaipa, St. Alban's (2)

Van Horn	Françoise
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Yucca Valley, St. Joseph's (1)

Turner	Jannanne
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Other Delegates Registered

Canterbury Irvine	
Bardwell	Tim
Episcopal Home Communities	
Clement	Cathy
Bloy House	
Cornell	Allison
Good Samaritan Hospital	
Grant	Mimi
Canterbury Westwood	
Hirning	John
St. Margaret's Episcopal School	
Philips	Kevin
Chancellor of the Diocese	
Shiner	John
Holy Family Services	
* Wright	Marianne
Secretary of Convention	
Wylie	Janet



## The Episcopal Diocese of Los Angeles

# Minutes

## of the One Hundred Seventeenth Annual Meeting of the Church in the Diocese of Los Angeles

### Serving Together in Abundant Vineyards

DECEMBER 8, 2012

The One Hundred Seventeenth Annual Meeting of the Convention of the Church in the Diocese of Los Angeles<sup>1</sup> was called to order at 8:35 a.m. on Saturday, December 8, 2012, by the acting Chair, Right Reverend, the Bishop Suffragan, Diane Jardine Bruce, in the Orange Pavilion of the National Orange Show in San Bernardino, California.

CALL TO ORDER

A quorum being present, the Chair recognized the Secretary of Convention<sup>2</sup>, Canon Janet Wylie, who reported for the Committee on Credentials. The full report and figures for determining a quorum will be published in *The Journal of Convention*<sup>3</sup>. As of 8:35 a.m., after examining the records of registration for this Meeting of Convention, the necessary quorum for the transaction of business was present as specified in Canon X, Section 10.00 of *The Canons of the Church in the Diocese of Los Angeles*.

DETERMINATION OF QUORUM AND REPORT OF COMMITTEE ON CREDENTIALS

The Gathering Acclamation of the Holy Eucharist began. The service was divided into four parts during the course of the one-day Convention. The Right Reverend, the Bishop Suffragan, Mary D. Glasspool, was the celebrant throughout the Eucharist.

THE GATHERING ACCLAMATION

In her homily, Bishop Bruce offered an explanation on Bishop Bruno's absence due to illness. She also shared the "Just Action" video Bishop Bruno produced prior to Convention. This homily and the Bishops Suffragan reports during lunch were considered to be the Bishops' Address.

The Secretary announced the appointment of the Assistant Secretary of Convention, Canon Annette V. Graw, to supervise the keeping of the minutes

APPOINTMENT OF ASSISTANT SECRETARY AND FLOOR COUNTERS

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<sup>1</sup> Referred to below as this Meeting of Convention

<sup>2</sup> Referred to below as the Secretary

<sup>3</sup> Referred to below as *The Journal*

and appointed the Canon Randolph Kimmler to supervise the counting of the delegates when there is a standing vote, or a vote by orders.

The Chair recognized the Reverend Canon Kelli Grace Kurtz, Chair of the Committee on Incorporation and Admission of Parishes and Missions, for her report. There were no applications submitted in 2012.

A resolution extending the courtesy of seat, voice, and vote to Pastor Ronald Dybvig, Santa Paula; Pastor Minh-Hanh Nguyen, Garden Grove; and two lay members from St. Stephen's in Los Angeles, Ms Oneida Flores and Ms Nydia Miranda was offered. The resolution was seconded and carried.

The Secretary then offered the following resolution to honor the clergy who have retired in the past year.

Resolved that this One Hundred Seventeenth Annual Meeting of the Church in the Diocese of Los Angeles hereby express to the following clergy and their families, on the occasion of their retirement, the thanks of this Diocese for their devotion and years of service to our Lord and for their comradeship in the Church, and wish them well in the days before them, praying that their health may abound and that they may long enjoy fellowship in ministry with us:

The Reverend Gary London, the Reverend Steve Dean, the Reverend Albertine Rouse, the Reverend Argola Haynes, the Reverend Carolyn Estrada, the Reverend Barbara Stewart, the Reverend Karen Wojahn, the Reverend Canon David Baumann, the Reverend Canon David Caffrey, the Reverend Jeffery Bullock, the Reverend Katherine Clark, the Reverend Canon René Barraza, the Reverend John Capellaro, and the Very Reverend John Saville.

The resolution was seconded and carried.

The Secretary of Convention then placed in nomination, in order, the names of all persons listed on the official ballot. The official Tally Sheet, with all results, is printed elsewhere in *The Journal*. In each instance, an opportunity was given for nominations from the floor before moving onto the next office. One nomination was made from the floor for Trustee for Holy Family Services, the Reverend Tom Discavage.

When all nominations were closed the Chair entertained the following resolution:

Resolved that in accordance with Rule 16, paragraph 2, of the Rules of Order, the One Hundred Seventeenth Annual Meeting of the Convention of the Church in the Diocese of Los Angeles declare the following persons elected by acclamation in that they were unopposed for their respective offices:

Ms Marina White as Director of Canterbury Irvine, Ms Patsy Brierley as Director of Canterbury, USC; Canon Annette V. Graw as Director of Canterbury, Westwood; Canon John A. Tucker, Jr., and Mr. Ravi Verma as lay Directors of the Corporation of the Diocese; the Reverend Michael Olsen as Clergy Director of the Corporation of the Diocese; Canon Robert Wycoff, as Trustee of the Diocesan Investment Trust; the Reverend Margaret McCauley as Clergy member of Diocesan Council; Mr. Kenneth Livingston

REPORT OF THE COMMITTEE ON  
INCORPORATION AND ADMISSION  
OF PARISHES AND MISSIONS

COURTESY RESOLUTION FOR  
SEAT, VOICE, AND VOTE

—CARRIED—

COURTESY RESOLUTION FOR  
RETIREES

—CARRIED—

NOMINATIONS FOR OFFICES

MOTION TO ACCEPT BY  
ACCLAMATION

—CARRIED—



as Lay member of Diocesan Council; Canon Janet Wylie as Secretary of Convention; and the Very Reverend Melissa McCarthy as Clergy member of the Standing Committee.

The motion was made, seconded, and carried to accept by acclamation the candidates running unopposed.

Bishop Bruno previously presented for approval to the Standing Committee a list of proposed new or re-appointed members of the Disciplinary Board. The following people were accepted by the Standing Committee and were presented for ratification by the Convention.

The Reverend Ada Wong-Nagata, 3-year term.  
The Reverend Tom Callard, 3-year term  
Ms Pam Kelly, 3-year term  
The Reverend Elizabeth Rechter filling a two-year term

These individuals were each ratified by Convention as members of the Disciplinary Board.

The Chair announced the appointment of Mr. Roger Leachman of St. Wilfred of York Church, Huntington Beach, to serve as Judge of Elections.

The Chair called on the Judge of Elections to instruct the members of Convention on voting procedures. At 9:04 a.m., the Chair called for the first ballot to be cast. The polls were closed at 9:10 a.m.

The Chair recognized Canon Steven Nishibayashi who moved the adoption of the Dispatch of Business, which is printed elsewhere *The Journal*. There were no changes.

The Chair then recognized Canon John A. Tucker, Jr., Chair of the Committee on Constitution and Canons, who reported on behalf of the Committee.

Canon Tucker reported the changes proposed to Convention are limited to the underlined and stricken materials and not to any other portion of the materials presented.

## PROPOSED AMENDMENTS TO THE CANONS

A. Proposed amendments to Canon II, Section 2.03 and Canon IV, Sections 4.00 and 4.05 by the Committee on Constitution and Canons

CANON II  
MISSIONS  
QUALIFIED ELECTORS  
MISSION ORGANIZATION

2.03

A Mission shall be organized by the appointment by the Bishop of a Warden, who shall be a confirmed communicant of the Church in good standing. The Warden shall serve until a successor is appointed. Thereafter, an organizational meeting shall be called for the purpose of electing a Bishop's Committee which shall consist of the Warden and such additional number of persons as the Bishop may authorize, all confirmed

DISCIPLINARY BOARD  
RATIFICATION

APPOINTMENT OF JUDGE OF  
ELECTIONS AND FIRST BALLOT  
CAST

REPORT OF THE COMMITTEE ON  
DISPATCH OF BUSINESS

REPORT OF THE COMMITTEE ON  
CONSTITUTION AND CANONS

CANON II, SECTION 2.03 AND  
CANON IV, SECTION 4.00 AND 4.05

—TABLED—

communicants of the Church in good standing. The Bishop's Committee may elect a Junior Warden from its own membership and shall elect a Clerk and a Treasurer who need not be members of the Bishop's Committee. The annual meeting of the Mission shall be called on a reasonable notice upon a date and place set by the official action of the Bishop's Committee at its discretion. At the discretion of the Bishop, a Mission may elect its Bishop's Committee on a rotational basis, with the exception of the Bishop's Warden. ~~Only qualified Electors shall be eligible for the appointment or election to such office.~~

Compliance with this Canon is required by December 31, 2014.

CANON IV  
THE VESTRY  
VESTRY TO BE ELECTED AT ANNUAL MEETING

4.00

The Board of Directors of the Parish shall be known as its Vestry and shall manage its temporalities. Members of the Vestry shall be the Rector of the Parish and those qualified Electors (as defined in these Canons) of the laity of the Parish, who also are confirmed communicants of the Church in good standing, elected at an annual meeting of the Parish or their duly elected successors, in accordance with the Articles of Incorporation and Bylaws of the Parish or, in the case of an unincorporated Parish, its Constitution and Bylaws. The annual meeting of a Parish shall be held upon reasonable notice upon a date set by the official action of the Vestry in its discretion. Nothing in this section shall preclude any Parish from electing a portion of its Vestry each year or from establishing a "Rotating Vestry" with a period of ineligibility for re-election after completing a full term of office.

CHOICE OF WARDENS

4.05

From the Vestry shall be chosen a Senior Warden, and a Junior Warden, ~~both of whom shall be confirmed communicants of the Church in good standing.~~ The Rector shall appoint the Senior Warden, and the Vestry shall elect the Junior Warden. In case the Parish be without a Rector, or in case of the organization of a new Parish, both Wardens shall be elected by the Vestry.

Compliance with this Canon is required by December 31, 2014.

If approved, the Canons would read:

CANON II  
MISSIONS  
QUALIFIED ELECTORS  
MISSION ORGANIZATION

2.03

A Mission shall be organized by the appointment by the Bishop of a Warden, who shall be a confirmed communicant of the Church in good standing. The Warden shall serve until a successor is appointed. Thereafter, an organizational meeting shall be called for the purpose of electing a Bishop's Committee which shall consist of the Warden and such additional number of persons as the Bishop may authorize, all confirmed communicants in good standing. The Bishop's Committee may elect a Junior Warden from its own membership and shall elect a Clerk and a Treasurer who need not be

members of the Bishop's Committee. The annual meeting of the Mission shall be called on a reasonable notice upon a date and place set by the official action of the Bishop's Committee at its discretion. At the discretion of the Bishop, a Mission may elect its Bishop's Committee on a rotational basis, with the exception of the Bishop's Warden.

Compliance with this Canon is required by December 31, 2014.

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CHOICE OF WARDENS

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Compliance with this Canon is required by December 31, 2014.

After some discussion, a motion to table was made and seconded. After a standing count, the motion to table passed.

On behalf of the Committee, Canon Tucker moved the adoption of this Canon, Canon XXIV by the Committee on Constitutions and Canons.

B. A proposed amendment to Canon XXIV by the Committee on Constitution and Canons

CANON XXIV

DIOCESAN SOCIETIES AND INSTITUTIONS

DESIGNATION BY CONVENTION

24.00

No institution, society, corporation or person shall represent itself to be an institution of the Diocese, for the purpose of soliciting money, or for any other purpose, unless it shall have been designated as a diocesan institution by the Convention of the Diocese and meets and continues to meet the requirements for a diocesan institution as provided in this Canon.

CORPORATE AND TAX EXEMPT STATUS

24.01

CANON XXIV

—CARRIED—

(a) Each diocesan institution shall be incorporated as a charitable nonprofit corporation under the applicable provisions of the Corporations Code of the State of California and shall maintain that status.

(b) The institution shall have established and shall maintain its tax exempt status under Section 501(c) (3) of the Internal Revenue Code and under the corresponding sections of the California Revenue and Taxation Code, each as from time to time in effect.

#### PROVISIONS OF ARTICLES OR BYLAWS

##### 24.02

In addition to the matters required by the Corporations Code, the Articles of Incorporation or Bylaws of a diocesan institution shall contain the following provisions.

~~———— (a) The Ecclesiastical Authority shall be represented, either personally or by delegation, as a member of the board of directors or trustees of the institution, either ex officio or by election, as appropriate.~~

~~———— (b) A majority of the board of directors shall be qualified electors of a Parish or Mission of the Diocese, or Presbyters canonically resident in the Diocese.~~

~~———— (c) The institution shall not dispose of or encumber real property belonging to it or acquire real property subject to an existing encumbrance, without the written consent of the Bishop and the Standing Committee of the Diocese in accordance with the provisions of Title I, Canon 7, Section (43) of the Canons of the National Church.~~

~~———— (d) The provisions of The Constitution and Canons of the National Church and of this Diocese, as amended from time to time, shall be a part of the Bylaws of the institution. In case of conflict between those Constitutions and Canons and the institution's Articles of Incorporation or Bylaws, the provisions of the Constitutions and Canons shall control.~~

~~———— (e) The term of office of a member of the institution's board of directors or trustees shall not exceed three years in length. No member shall be reelected for a term which would, with prior service, aggregate more than six consecutive years of service on that board, excluding up to one year of service to fill a partial term created by a vacancy. This provision is not applicable to a term occupied by the Ecclesiastical Authority or delegate or by members ex officio.~~

#### APPLICATION TO CONVENTION

##### 24.03

An applicant for designation as a diocesan institution shall have been incorporated not less than two years before applying. The application shall be made in the following manner:

(a) The application shall be delivered to the Secretary of Convention not less than one hundred eighty days before the meeting of Convention at which the application is to be considered. The application shall include a statement as to the service the institution will provide to further the mission of the Diocese that is not already being addressed within the Diocese.

(b) The application shall also include the following:

1. Copies of: the institution's Articles of Incorporation as amended and current Bylaws, each certified as set forth below; its exemptions from federal and state income taxes; its Internal Revenue Service Form 990 or 990EZ and the corresponding California forms for the most recent two tax years or, in each case, if none filed, a

statement of the exemption from filing; its financial statements for its two preceding fiscal years, audited as set forth below; and any documents filed with the California Attorney General during the previous two years.

~~2. The names and addresses of its trustees or directors, indicating those who are presbyters canonically resident in the Diocese and those who are qualified electors of a Parish or Mission of the Diocese and the names and locations of their congregations.~~

~~3.~~ 2. A certificate of an executive officer of the institution that (i) the board of directors or trustees of the institution has reviewed and approved a program to prevent misconduct by trustees, officers, employees and volunteers and (ii) the program is in effect, together with a summary of the program that includes the types of misconduct and the systems of control, reporting and prevention covered.

~~4.~~ 3. A summary of the services that have been provided to further the mission of the Diocese in the preceding two years.

(c) The Secretary of Convention shall transmit the application to the Chancellor and the Corporation of the Diocese for their review. The Chancellor shall determine and advise the Secretary of Convention whether the Articles of Incorporation, Bylaws and tax exemptions meet the requirements set forth in this Canon XXIV and are in proper form. The Corporation of the Diocese shall determine whether the financial position and resources of the institution as reflected in its application are adequate for it to carry out its stated purpose and transmit to the Secretary of Convention a written recommendation. The advice and recommendations set forth above shall be transmitted to the Secretary not later than one hundred twenty days before the meeting of Convention at which the application is to be considered. If approval is given by all of the aforementioned the Secretary shall transmit the application and approvals to Diocesan Council for its consideration. If it approves the application, it shall so advise the Ecclesiastical Authority and provide the Ecclesiastical Authority a copy of the application and its and the other approvals set forth above. If the Ecclesiastical Authority shall approve the application and the Secretary of Convention is so advised at least seventy-five days before the next annual meeting of Convention, the Secretary shall present the application to Convention for its consideration. The Secretary shall notify the applicant of the status of the application at each stage of its review and consideration.

#### ARTICLES AND BYLAWS FILED WITH SECRETARY OF CONVENTION

##### 24.04

A true copy of any amendment of Articles of Incorporation of the institution, duly certified by the Secretary of State of the State of California, and a true copy of any amendments of the Bylaws of the institution, duly certified by the Secretary of the institution, shall be filed with the Secretary of Convention promptly after adoption. They shall be open to inspection at all times by the Ecclesiastical Authority or any person or persons duly delegated by said Authority.

#### ANNUAL REPORTS

##### 24.05

Each diocesan institution shall submit a written annual report to each Annual Meeting of Convention, setting forth its financial transactions and other activities during the previous year, by the date set forth in Title I, Canon 7(g) of the Canons of the National Church. The financial portion of the annual report of each institution shall be audited annually by an independent certified public accountant or an independent licensed public accountant in accordance with generally accepted auditing standards and shall

be prepared in accordance with generally accepted accounting principles or some other basis of accounting that reasonably sets forth and fairly presents the assets, liabilities and fund balances and the income and expense of the institution and that discloses the accounting basis used in their preparation.

~~The report shall set forth any changes not previously reported in the information or documents required by Canon 24.03(b) and a reaffirmation of the certificate set forth in Canon 24.03(b)3. With the report shall be filed a copy of the tax forms referred to in Canon 24.03(b)1 and any materials filed with the California Attorney General, in each case not previously filed with the Secretary of Convention. The Report shall be filed with the Secretary of Convention for transmittal to Convention and, in accordance with the provisions of Title 1, Canon 7, Sections 1(f) and (g) of the Canons of the National Church, to the Ecclesiastical Authority and the Treasurer of the Diocese. They shall examine the report for compliance with the requirements of this Canon XXIV and shall take or recommend appropriate action with respect thereto.~~

#### SECRETARY TO REPORT NAMES EACH YEAR

##### 24.06

The Secretary of Convention shall report the names of all institutions currently designated as diocesan institutions under this Canon in The Journal of Convention each year.

#### CONVENTION MAY ADD TO REQUIREMENTS

##### 24.07

This Canon shall apply to all institutions of the Diocese. The provisions herein shall be deemed to be minimum requirements only, and Convention shall have the authority to impose other or additional requirements as it may deem necessary.

~~If the Articles of Incorporation or Bylaws of any such institution do not conform to the requirements of this Canon, such documents shall be amended accordingly.~~

#### ELECTION OF DIRECTORS

##### 24.08

~~The election of members of any institution by Convention shall be in the manner prescribed by Rules of Order.~~

#### AUTHORITY OF ECCLESIASTICAL AUTHORITY

##### 24.09

The Ecclesiastical Authority shall have the right to examine minutes, records and affairs of any diocesan institution, to determine whether the institution conforms to the provisions of this Canon, and whether its standards and performance of work and service warrant continued recognition as a diocesan institution. If, in the opinion of the Ecclesiastical Authority, any institution shall fail to warrant that continued recognition, the Ecclesiastical Authority may so report to Convention, with reasons and recommendations, whereupon Convention may take such action as in its discretion it deems appropriate, either to correct undesirable conditions or to end the status of the institution as a diocesan institution.

If approved, the Canons would read:

CANON XXIV  
DIOCESAN SOCIETIES AND INSTITUTIONS  
DESIGNATION BY CONVENTION

24.00

No institution, society, corporation or person shall represent itself to be an institution of the Diocese, for the purpose of soliciting money, or for any other purpose, unless it shall have been designated as a diocesan institution by the Convention of the Diocese and meets and continues to meet the requirements for a diocesan institution as provided in this Canon.

CORPORATE AND TAX EXEMPT STATUS

24.01

(a) Each diocesan institution shall be incorporated as a charitable nonprofit corporation under the applicable provisions of the Corporations Code of the State of California and shall maintain that status.

(b) The institution shall have established and shall maintain its tax exempt status under Section 501(c) (3) of the Internal Revenue Code and under the corresponding sections of the California Revenue and Taxation Code, each as from time to time in effect.

PROVISIONS OF ARTICLES OR BYLAWS

24.02

In addition to the matters required by the Corporations Code, the Articles of Incorporation or Bylaws of a diocesan institution shall contain the following provisions.

The Ecclesiastical Authority shall be represented, either personally or by delegation, as a member of the board of directors or trustees of the institution, either ex officio or by election, as appropriate.

APPLICATION TO CONVENTION

24.03

An applicant for designation as a diocesan institution shall have been incorporated not less than two years before applying. The application shall be made in the following manner:

(a) The application shall be delivered to the Secretary of Convention not less than one hundred eighty days before the meeting of Convention at which the application is to be considered. The application shall include a statement as to the service the institution will provide to further the mission of the Diocese that is not already being addressed within the Diocese.

(b) The application shall also include the following:

1. Copies of: the institution's Articles of Incorporation as amended and current Bylaws, each certified as set forth below; its exemptions from federal and state income taxes; its Internal Revenue Service Form 990 or 990EZ and the corresponding California forms for the most recent two tax years or, in each case, if none filed, a statement of the exemption from filing; its financial statements for its two preceding fiscal years, audited as set forth below; and any documents filed with the California Attorney General during the previous two years.

2. A certificate of an executive officer of the institution that (i) the

board of directors or trustees of the institution has reviewed and approved a program to prevent misconduct by trustees, officers, employees and volunteers and (ii) the program is in effect, together with a summary of the program that includes the types of misconduct and the systems of control, reporting and prevention covered.

3. A summary of the services that have been provided to further the mission of the Diocese in the preceding two years.

(c) The Secretary of Convention shall transmit the application to the Chancellor and the Corporation of the Diocese for their review. The Chancellor shall determine and advise the Secretary of Convention whether the Articles of Incorporation, Bylaws and tax exemptions meet the requirements set forth in this Canon XXIV and are in proper form. The Corporation of the Diocese shall determine whether the financial position and resources of the institution as reflected in its application are adequate for it to carry out its stated purpose and transmit to the Secretary of Convention a written recommendation. The advice and recommendations set forth above shall be transmitted to the Secretary not later than one hundred twenty days before the meeting of Convention at which the application is to be considered. If approval is given by all of the aforementioned the Secretary shall transmit the application and approvals to Diocesan Council for its consideration. If it approves the application, it shall so advise the Ecclesiastical Authority and provide the Ecclesiastical Authority a copy of the application and its and the other approvals set forth above. If the Ecclesiastical Authority shall approve the application and the Secretary of Convention is so advised at least seventy-five days before the next annual meeting of Convention, the Secretary shall present the application to Convention for its consideration. The Secretary shall notify the applicant of the status of the application at each stage of its review and consideration.

#### ARTICLES AND BYLAWS FILED WITH SECRETARY OF CONVENTION

##### 24.04

A true copy of any amendment of Articles of Incorporation of the institution, duly certified by the Secretary of State of the State of California, and a true copy of any amendments of the Bylaws of the institution, duly certified by the Secretary of the institution, shall be filed with the Secretary of Convention promptly after adoption. They shall be open to inspection at all times by the Ecclesiastical Authority or any person or persons duly delegated by said Authority.

#### ANNUAL REPORTS

##### 24.05

Each diocesan institution shall submit a written annual report to each Annual Meeting of Convention, setting forth its financial transactions and other activities during the previous year, by the date set forth in Title I, Canon 7(g) of the Canons of the National Church. The financial portion of the annual report of each institution shall be audited annually by an independent certified public accountant-or an independent licensed public accountant in accordance with generally accepted auditing standards and shall be prepared in accordance with generally accepted accounting principles or some other basis of accounting that reasonably sets forth and fairly presents the assets, liabilities and fund balances and the income and expense of the institution and that discloses the accounting basis used in their preparation.

#### SECRETARY TO REPORT NAMES EACH YEAR

##### 24.06



The Secretary of Convention shall report the names of all institutions currently designated as diocesan institutions under this Canon in The Journal of Convention each year.

CONVENTION MAY ADD TO REQUIREMENTS

24.07

This Canon shall apply to all institutions of the Diocese. The provisions herein shall be deemed to be minimum requirements only, and Convention shall have the authority to impose other or additional requirements as it may deem necessary.

[24.08 was not changed.]

AUTHORITY OF ECCLESIASTICAL AUTHORITY

24.09

The Ecclesiastical Authority shall have the right to examine minutes, records and affairs of any diocesan institution, to determine whether the institution conforms to the provisions of this Canon, and whether its standards and performance of work and service warrant continued recognition as a diocesan institution. If, in the opinion of the Ecclesiastical Authority, any institution shall fail to warrant that continued recognition, the Ecclesiastical Authority may so report to Convention, with reasons and recommendations, whereupon Convention may take such action as in its discretion it deems appropriate, either to correct undesirable conditions or to end the status of the institution as a diocesan institution.

The amendment to the Canons was moved as presented, seconded, and carried.

The Chair thanked the Committee on Constitution and Canons. The Chair then called for a song and an offering for Episcopal Relief and Development (ERD), which was collected during the singing.

The Secretary announced the newly elected officers for the Standing Committee. The Reverend Betsy Hooper-Rosebrook was elected President and Mr. Rex Botengan was elected Secretary.

OFFICERS FOR THE STANDING  
COMMITTEE ANNOUNCED

The Chair recognized Canon Larry Sawyer, Treasurer of the Diocese, who gave the Treasurer's report. This item was moved from the lunchtime agenda.

At 9:58 a.m., the Chair declared a recess. The Convention reconvened at 10:43 a.m. when the Chair recognized the Judge of Elections who announced the results of the first Ballot. The results are printed elsewhere in *The Journal*. There were no further ballots required as all elections were completed.

RECESS AND RECONVENE

The Chair recognized the 2012 General Convention Deputation for its report. Ms Kathryn Nisihbayashi, the Reverend Lester McKenzie, the Honorable Joanne O'Donnell, and the Reverend Canon Susan Russell addressed the Convention. The entire Deputation was present at the podium.

GENERAL CONVENTION  
DEPUTATION REPORT

The Chair recognized Bishop Glasspool who, on behalf of Bishop Bruno, presented two new Honorary Canons of the Cathedral Center of St. Paul: Ms Florence Mattar and the Very Reverend Judith Heffron. Bishop Bruce then presented, on behalf of Bishop Bruno, the following new Honorary Canons of the

HONORARY CANONS NAMED

Cathedral Center of St. Paul: the Reverend Jamie Edwards-Acton and Mr. Bruce Linsenmayer.

The Chair recognized the youth of the Diocese and the Convention thanked them for their participation. The Chair then recognized the Youth Delegates who were given seat and voice at this convention.

**YOUTH RECOGNITION**

The Holy Eucharist continued with Prayers of the People, including the Necrology Report for the Diocese, read by the Reverend Canon Warren Nyback, and the Peace.

**PRAYERS OF THE PEOPLE,  
NECROLOGY, AND PEACE**

The Chair announced that the luncheon will be a continuation of this meeting and Convention will not be in recess. The middle school marching band from St. Margaret's Episcopal School lead the Convention to lunch in the Citrus Building.

During lunch, the Right Reverend, the Bishop Suffragan, Mary D. Glasspool gave her report. The text of her address is found elsewhere in *The Journal* and will be available on the Diocesan web site.

**LUNCH AGENDA**

**BISHOP GLASSPOOL'S REPORT**

The Chair then introduced representatives from Hillside. Hillside is celebrating its 100th anniversary next year. The Executive Director, Joseph M. Costa, spoke and introduced a video explaining the mission of Hillside. Also introduced were Board members the Reverend Pat Hendrickson, and Canon Steve Nishibayashi.

**HILLSIDES' REPORT**

The "Hillside Beads" were presented to the Bishops. The Chair then presented a plaque from the Bishops and People of the Episcopal Diocese in Los Angeles to Hillside.

The Right Reverend, the Bishop Suffragan, Diane Jardine Bruce gave her report through a video presentation. The video will be available on the Diocesan website.

**BISHOP BRUCE'S REPORT**

The Convention returned to the Orange Pavilion and the Eucharist continued with the Great Thanksgiving and the distribution of the elements.

**THE GREAT THANKSGIVING AND  
DISTRIBUTION OF THE ELEMENTS**

At 2:33 p.m. the Convention recessed and was called back to order by the Chair at 3:15 p.m. At that time, the Chair thanked Mr. Frank McKendree for his music at this convention. Bishop Bruce also took this opportunity to thank all of the volunteers who worked to make the Convention successful.

The Chair then recognized Canon Larry Sawyer, the Treasurer of the Diocese, who presented the Budget for 2013, as approved by Diocesan Council.

**PROPOSED 2013 MISSION SHARE  
FUND BUDGET**

**—CARRIED AS AMENDED—**

The Mission Share Fund Program and Budget for 2013 as embodied in the Mission Share Fund material provided to the delegates and previously discussed at the pre-convention meetings and Deanery Assemblies was explained. The Diocesan Council acts as the Budget Committee, and in October the Diocesan Council recommended approval of the 2013 Mission Share Fund proposed budget. The Narrative Budget is printed in its entirety in the Convention Booklet and elsewhere in *The Journal*.

On behalf of the Diocesan Council, Canon Sawyer moved the acceptance of the 2013 Mission Share Fund Budget as presented. The motion was seconded.

The Chair recognized the Reverend Gary Commins who offered the following amendment. "I propose the following figures to substitute for the \$23,053 in line number 29 of the budget.

line 29a	\$54,000	University of Southern California
line 29b	\$54,000	University of California Santa Barbara
line 29c	\$38,000	University of California Los Angeles
line 29d	\$38,000	University of California Irvine
line 29e	\$18,000	California State University Channel Islands
line 29f	\$18,000	California State University Long Beach
line 29g	\$10,053	New Start Up

totaling \$230,053."

The motion was seconded and before discussion, the Reverend Canon Lynn A. Jay called the Question on the amendment to the Budget. The motion was seconded and the amendment passed. The Budget then passed as amended.

The Chair recognized Ms Ann Seitz, the Chair of the Committee on the Bishops Address for her report. No action was required.

REPORT FROM THE COMMITTEE  
OF THE BISHOPS' ADDRESS

The Chair recognized the Reverend Bud Williams, CEO, and Executive Director of the Gooden Center. A video presentation provided insight on the work of the Gooden Center. The Reverend Canon Michael Bamberger, the Very Reverend Canon Mark Wetzel, the Reverend Charleen Green, the Reverend James Maronde, and the Reverend Jerry Anderson who serve or have served on the Board for the Center were introduced. Bishop Bruce presented a plaque to the Gooden Center for 50 years of service to the Diocese of Los Angeles.

GOODEN CENTER PRESENTATION

The Chair then recognized the Reverend Canon John Taylor, Chair of the Committee on Resolutions, who, for purposes of consideration, moved the following resolution be adopted.

REPORT OF THE COMMITTEE ON  
RESOLUTIONS

#### Resolution regarding Reconciliation in the Middle East

RECONCILIATION IN THE MIDDLE  
EAST

Resolved that the One Hundred Seventeenth Annual Meeting of the Church in the Diocese of Los Angeles express its heartfelt desire to be peacemakers and reconcilers in the complex and tragic conflict among the children of Abraham in the Middle East; and be it further

—CARRIED AS AMENDED—

Resolved that we express our deep concern for the plight of Christians in the Holy Land who are being squeezed out by two competing visions for the future of the Middle East; Zionism and radical Islam; and be it further

Resolved that we pledge ourselves to tangible support to our brothers and sisters in Christ from the Episcopal Diocese of Jerusalem by praying for them, by developing congregational partnerships and supporting diocesan institutions; and be it further

Resolved that we honor our bishop, the Right Reverend J. Jon Bruno, for his faithfulness, leadership, generosity and presence in our companion relationship with the Episcopal Diocese of Jerusalem; and his efforts both in Southern California and in the Middle East to be a friend to both the Jewish and Arab communities; and be it further

Resolved that we commend the work of Canon Sandy Smock and Canon Sue Smock, and others who have been faithful advocates for the Episcopal Diocese of Jerusalem; and be it further

Resolved that we honor the efforts of the Middle East Task Force of the Diocese of Los Angeles to be zealous advocates for Palestinians in their aspirations for justice and a homeland alongside the Jewish homeland; and that we encourage them to work constructively with different voices in the Diocese of Los Angeles; and be it further

Resolved that we acknowledge the sad history of Christian anti-Semitism and call on all our congregations to engage in a Lenten study on this subject leading to public and corporate repentance throughout the diocese for the sins of our forbears; and be it further resolved, that we condemn those voices that call for the destruction of Israel or engage in holocaust denial, and be it further

Resolved that we lift our voices in concern at the treatment of the Palestinian people in Jerusalem, the West Bank and Gaza by Israeli authorities and security services; especially the unjust appropriation of land, security barriers and checkpoints that separate Palestinians from their own land and continued building of Jewish settlements on Palestinian land, and be it further

Resolved that we lift our voices in concern by a system that grants Israeli citizenship to Jews that are not native to the land and yet treats those who are born in the land as foreigners and aliens with regard to visas, travel and residence permits, and be it further

Resolved that we express our concern toward militant Islamic Movements such as the Muslim Brotherhood and Hamas whose vision of the Holy Land of the future excludes both Christians and Jews except in a subordinate position; and that we also express our profound concern toward militant Jewish movements whose vision of the Holy Land of the future excludes both Christians and Muslims; and that we also express our profound concern toward militant Christian movements such as Christian Zionism whose apocalyptic vision of the Middle East leads to uncritical support of unjust Israeli policies; and be it further

Resolved that we encourage proactive investment in the future of the Palestinian people to provide meaningful jobs for young people; and that we strongly encourage those who oversee the diocesan investment portfolio to give priorities to companies that are making investments in the Palestinian economy and the future of its people.

The motion was seconded and discussion followed. The Chair recognized the Reverend Mark Asman who moved to amend the resolution. He proposed the following words be deleted from the tenth Resolve: "such as the Muslim Brotherhood and Hamas." The amendment carried.

The Chair recognized the Very Reverend Dan Justin, who moved to strike the seventh Resolve regarding the Lenten Study Section. The motion was seconded and passed. The Resolution as amended carried.

The Chair recognized the Reverend Canon John Taylor, Chair of the Committee on Resolutions, who, for purposes of consideration, moved the following resolution be adopted.

**RESOLUTION ON ALTERNATIVES  
TO THE CHURCH PENSION FUND**

**—FAILED—**

**Resolution regarding Possible Alternatives to the National Church Pension Fund**

Resolved that the One Hundred Seventeenth Annual Meeting of the Church in the Diocese of Los Angeles form an ad hoc committee of expert laity to explore and evaluate possible alternatives to the National Church Pension Fund; and be it further

Resolved that this committee consist of two lay members from each of the deaneries in the Los Angeles Diocese; and that committee members will be chosen by a majority vote of the senior wardens of each of the parishes in the respective deanery; and that at the first meeting the committee will select its own chairperson and organizational structure; and that it is expected that the committee will complete its task in sufficient time for study and presentation of its report to the diocese, so that action can be taken on the committee's recommendations at the next annual Diocesan Convention.

The Resolution was seconded and the Chair recognized Mr. Tom Anderson, Lay Delegate, St. Ambrose Church in Claremont who spoke to this resolution.

During discussion of this resolution, at 4:10 p.m., the Chair was relinquished to Bishop Glasspool. She then recognized Bishop Bruce who spoke to the resolution. At 4:12 p.m., the Chair was handed back to Bishop Bruce.

The Question was called, seconded, and carried, so discussion was halted.

Appropriate signatures to call for a vote by orders were received by the Secretary of Convention. The Chair called for the vote from the ordained members of Convention. The motion failed. The Chair called for the vote from the lay members of Convention. The motion failed, and therefore the Resolution did not pass. The Chair thanked the proponent of the Resolution for his work.

The Chair recognized the Reverend Canon John Taylor, Chair of the Committee on Resolutions, who, for purposes of consideration, moved the following resolution be adopted.

**Resolution regarding the Inclusion of the Reverend Peter Williams Cassey and Ms Annie Besset Cassey in the Church Calendar**

Resolved that the One Hundred Seventeenth Annual Meeting of the Church in the Diocese of Los Angeles set aside April 16 in the Diocesan calendar as a feast day commemorating the life and witness of the Reverend Peter Williams Cassey, deacon, abolitionist, social reformer, educator, church planter and pastor and Ms Annie Besset Cassey, community organizer, educator and foster mother of many children, commending all congregations to celebrate their lives through the appointed prayers and readings; and be it further

Resolved that they are placed on the calendar as deacon and companion who represent pioneers in justice, compassion and cultural diversity in their own time; and be it further

Resolved that this Diocese will allow for their names to go forward to other dioceses and submit the their names for nomination to be included in the Calendar of the Episcopal Church at the 78th General Convention in Utah in 2015.

**RESOLUTION FOR INCLUSION IN  
CHURCH CALENDAR**

**—CARRIED—**

The motion was seconded, and the Chair recognized the Reverend Canon Jamesetta Hammons, who spoke to her Resolution. The motion carried. The Chair thanked the Reverend Canon Hammons for her service.

The Chair thanked the Reverend Canon John H. Taylor for his service and thanked the committee.

The Chair announced the Right Reverend Bishop Diocesan J. Jon Bruno had made the following appointments:

Canon John Shiner as the Chancellor for 2013; Canon John A. Tucker, Jr. and Canon Richard Zevnik as Vice-Chancellors for 2013; Canon David Tumilty as Diocesan Registrar for 2013; and Canon Robert Williams as Historian and Archivist for 2013 through 2015.

**APPOINTMENT OF CHANCELLORS  
AND VICE-CHANCELLORS AND  
OTHERS**

The Chair recognized the Secretary of Convention, who moved that Convention receive by Title the report from the Committee on Credentials, the Reports of Work, and the annual report of the Standing Committee, as submitted in writing for inclusion in *The Journal*. The motion was seconded and carried.

**REPORTS OF WORK RECEIVED BY  
TITLE**

The Chair announced the One Hundred Eighteenth Annual Meeting of the Church in the Diocese of Los Angeles is to be held on Friday and Saturday December 6 and 7, 2013, at a place to be determined.

**ANNOUNCEMENT OF 2013  
ANNUAL MEETING**

The Chair entertained a motion to dispense with the reading of the minutes and to authorize the Bishop, the Chancellor, and the Secretary of Convention to certify as to their accuracy. The motion was made, seconded, and carried.

**DISPENSE WITH READING OF THE  
MINUTES**

**—CARRIED—**

The Holy Eucharist continues with the Thanksgiving Prayer, Blessing, and Dismissal. Convention adjourned at 4:44 p.m.

[Signature page follows.]

These Minutes are respectfully submitted by,

*/s/*

Canon Annette V. Graw  
Assistant Secretary of Convention

ATTEST:

*/s/*

The Right Reverend Diane Jardine Bruce for the Right Reverend J. Jon Bruno  
Bishop Suffragan and Acting Chair for the Sixth Bishop Diocesan

ATTEST:

*/s/*

Canon John Shiner  
Chancellor for the Bishop Diocesan

ATTEST:

*/s/*

Canon M. Janet Wylie  
Secretary of Convention

# Abundant Vineyards

## **Report of the Committee on Dispatch of Business**

### First Day

The One Hundred Seventeenth Annual Meeting of the Convention of the Church in the Diocese of Los Angeles shall convene in the Orange Pavilion of the National Orange Show, 689 South "E" Street, San Bernardino, California, on Saturday, December 8, 2012. Registration for delegates and alternates shall open at **7:30 a.m.** in the lobby of the Valencia Hall. Gathering music will begin at **8:15 a.m.**

### **The Call to Order will begin at 8:30 a.m..**

1. The business meeting of the Convention shall be called to order at 8:30 a.m. following a declaration by the President that a quorum is present. The annual meeting of Convention shall be in session and Holy Eucharist will commence. The Right Reverend, the Bishop Diocesan, J. Jon Bruno will celebrate and offer the Bishop's Address.

### **This Liturgy begins on page 11 of this booklet.**

2. The Secretary shall announce the appointment of assistant secretaries.
3. The report of the Committee on Incorporation and Admission of Parishes and Missions shall be made.
4. The Committee on Credentials shall make its report.  
A resolution extending the courtesy of seat and voice shall be offered.  
A motion shall be offered to honor the clergy who have retired in the past year.
5. The Convention shall proceed to complete nominations for all offices, receive nominations for each office from the floor, and elect those to offices for which there is no contest. The proposed Disciplinary Board members will be offered for ratification.
6. The President shall appoint the Judge of Elections who shall instruct the members of Convention regarding the procedure for voting and casting ballots for nominees. The first ballot shall be cast. At appropriate times for the remainder of the Convention, the Judge of Elections shall be recognized and make a report.

### **Tally sheets begin on page 15 of this booklet.**



7. The report of the Committee on Dispatch of Business shall consist of directing attention to items on the agenda with significant changes in procedure or sequence. At the discretion of the President, unless objection is made by a majority vote, the order of consideration of items on the agenda may be rescheduled at any time during the meeting of Convention.
8. At 10:00 a.m., there will be a 45-minute break for the delegates, alternates, and visitors to spend some time in the Exhibit Hall and pause for refreshment.
9. The Committee on Constitution and Canons shall make a report.  
**The Report begins on page 23 of this booklet**
10. The Judge of Elections shall report the results of the first ballot; a second ballot shall be cast.  
**Tally sheets begin on page 15 of this booklet.**
11. The Holy Eucharist shall be continued with the Prayers of the People, the Necrology Report, and the Peace.  
**This portion of the Liturgy begins on page 32 of this booklet.**  
  
Convention shall move to the Citrus Room for lunch in the Citrus Room. Business during lunch will consist of the Treasurer's report, the General Convention Deputation report, a celebration of the 100th anniversary of Hillsides, and reports from the Bishops Suffragan.  
  
At the lunch break, the Exhibit Hall will remain open. Visitors, alternates, or those who did not purchase lunch tickets previously are welcome to be with the delegation in the Citrus Room. Gallery seating will be provided. Those with lunch tickets will have reserved tables.  
  
Convention shall reconvene in the Orange Pavilion at **2:00 p.m.**
12. The Holy Eucharist shall be continued with The Great Thanksgiving.  
**This portion of the Liturgy begins on page 34 of this booklet.**
13. The Treasurer of the Diocese shall present the proposed Mission Share Fund Program and Budget of the Diocese for 2013.  
**The proposed 2013 Mission Share Fund budget begins on page 38 of this booklet.**
14. The Committee on the Bishop's Address shall make a report.
15. The Judge of Elections will report the results of the second ballot; a third ballot may be cast.  
**Tally sheets begin on page 15 of this booklet.**
16. At 3:00 p.m., there will be a 45-minute break for the delegates, alternates, and visitors to spend some time in the Exhibit Hall and pause for refreshment.
17. A representative from The Gooden Center will make a presentation.
18. The Committee on Resolutions will offer its report.

19. A motion shall be offered to receive by Title the report from the Committee on Credentials, the Reports of Work, and the report from The Standing Committee, as submitted in writing to the Secretary for inclusion in The Journal of Convention.

**The Reports begin on page 60 of this booklet.**

20. The appointment of the Chancellor, Vice Chancellors, Registrar, and Historian and Archivist of the Diocese will be announced.

21. The Judge of Elections will report the results of the third ballot if necessary.

**Tally sheets begin on page 15 of this booklet.**

22. The date and place of the One Hundred Eighteenth Annual Meeting of the Church in the Diocese of Los Angeles shall be announced.

A motion shall be offered to dispense with the reading of the minutes, and to authorize the Bishop, the Chancellor and the Secretary of Convention to certify as to their accuracy.

23. The Committee on Dispatch of Business shall report on the agenda.

24. Holy Eucharist will continue with the Prayer of Thanksgiving. Convention will adjourn with the Blessing and Dismissal at Eucharist.

**This portion of the Liturgy begins on page 74 of this booklet.**

Report of the Necrologist  
for the 117th Annual Meeting of Convention  
Episcopal Diocese of Los Angeles  
December 8, 2012

**For the past year 2012**

**Bishops of the Episcopal Church**

Arthur A. Vogel  
Richard B. Martin  
John H. Smith  
Robert P. Atkinson  
Roger J. White

**California**

**1857—1896**

William I. Kip  
William F. Nichols

**Bishops in the Diocese of Los Angeles**

**1896—2012**

Joseph H. Johnson  
Bertrand Stevens  
Donald J. Campbell  
Robert B. Gooden  
Robert C. Rusack  
F. Eric Bloy  
Oliver B. Garver

**Assisting Bishops**

**1896—2012**

George W. Barrett  
Daniel Corrigan  
John M. Krumm  
Cedric Mills  
Gordon V. Smith  
Robert M. Anderson

**Clergy:**

Donald W. Lewis  
Stuart Coxhead (Diocese of California)  
Henry Dale Wills (Diocese of West Missouri)  
Walter L. Hannum  
John B. Luce (Diocese of New York)

**Clergy Family members:**

Cecil Asman (December 24, 2011)  
Sue Asbrook (December 25, 2011)  
Lauranne Keester  
Carol Bruce  
John Gibson  
Nancy Bullock  
Frederick Breed  
Rose Rich Jones  
Choleann Williams  
Louise Emerson Brooks  
Charles Montgomery  
Orio Lysle Dix  
Charity Wanjiru Toro  
Louis W. Sander

**Laity:**

Bette Moses (December 2, 2011)  
Angela Rosalind Runcie  
Don Anderson  
Maria Cueto  
Margaret J. Campbell  
Michael Bergeron  
Polly Clark  
Earleen Larson  
Lois Linsenmayer  
Joan Crossland

# Tally Sheet

		1st Ballot		2nd Ballot		3rd Ballot		Plurality Total
		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	
<b>DIRECTOR, CANTERBURY IRVINE</b>								
<b>Clergy or Lay:</b> one for one year <i>Votes cast</i>								
<b>Vote for 1</b> <i>Votes needed to elect</i>								
1	White, Marina (Incumbent)	ACCLAMATION						
2								
3								

		1st Ballot		2nd Ballot		3rd Ballot		Plurality Total
		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	
<b>DIRECTOR, CANTERBURY USC</b>								
<b>Clergy or Lay:</b> one for one year <i>Votes cast</i>								
<b>Vote for 1</b> <i>Votes needed to elect</i>								
4	Brierely, Patsy (Incumbent)	ACCLAMATION						
5								
6								

		1st Ballot		2nd Ballot		3rd Ballot		Plurality Total
		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	
<b>DIRECTOR, CANTERBURY WESTWOOD</b>								
<b>Clergy or Lay:</b> one for one year <i>Votes cast</i>								
<b>Vote for 1</b> <i>Votes needed to elect</i>								
7	Graw, Annette (Incumbent)	ACCLAMATION						
8								
9								

		1st Ballot		2nd Ballot		3rd Ballot		Plurality Total
		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	
<b>DIRECTOR, CORPORATION OF THE DIOCESE</b>								
<b>Lay:</b> two for three years <i>Votes cast</i>								
<b>Vote for 2</b> <i>Votes needed to elect</i>								
10	Tucker, Jr., John (Incumbent)	ACCLAMATION						
11	Verma, Ravi (Incumbent)	ACCLAMATION						
12								
13								
14								
15								
<b>Clergy:</b> one for three years <i>Votes cast</i>								
<b>Vote for 1</b> <i>Votes needed to elect</i>								
16	Olsen, Michael	ACCLAMATION						
17								
18								

		1st Ballot		2nd Ballot		3rd Ballot		
		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
<b>COMMISSION ON MINISTRY</b>								
<b>Clergy: one for three years</b> <i>Votes cast</i>		336	203					
<b>Vote for 1</b> <i>Votes needed to elect</i>		169	102					
19	Bryant, Julie	152	73					
20	English, Allison	184	130	ELECTED				
21								
<b>Lay: one for three years</b> <i>Votes cast</i>		319	188					
<b>Vote for 1</b> <i>Votes needed to elect</i>		160	95					
22	Gatlin, Hank	162	113	ELECTED				
23	Linsenmayer, Bruce	157	75					
24								
<b>TRUSTEE, DIOCESAN INVESTMENT TRUST</b>								
<b>Clergy or Lay: one for four years</b> <i>Votes cast</i>								
<b>Vote for 1</b> <i>Votes needed to elect</i>								
25	Wycoff, Robert (Incumbent)	ACCLAMATION						
26								
27								
<b>DIOCESAN COUNCIL</b>								
<b>Clergy: one for three years</b> <i>Votes cast</i>								
<b>Vote for 1</b> <i>Votes needed to elect</i>								
28	McCauley, Margaret (Incumbent)	ACCLAMATION						
29								
30								
<b>Lay: one for three years</b> <i>Votes cast</i>								
<b>Vote for 1</b> <i>Votes needed to elect</i>								
31	Livingston, Kenneth	ACCLAMATION						
32								
33								
<b>TRUSTEE, HOLY FAMILY SERVICES</b>								
<b>Clergy or Lay: one for three years</b> <i>Votes cast</i>		321	192					
<b>Vote for 1</b> <i>Votes needed to elect</i>		161	97					
34	Hendrickson, Patricia	234	120	ELECTED				
35	Discavage, Tom	87	72					
36								

		1st Ballot		2nd Ballot		3rd Ballot		
		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
<b>SECRETARY OF CONVENTION</b>								
<b>Clergy or Lay: one for one year</b> <i>Votes cast</i>								
<b>Vote for 1</b> <i>Votes needed to elect</i>								
37	Wylie, Janet (incumbent)	ACCLAMATION						
38								
39								

		1st Ballot		2nd Ballot		3rd Ballot		
		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
<b>STANDING COMMITTEE</b>								
<b>Lay: one for four years</b> <i>Votes cast</i>		329	198					
<b>Vote for 1</b> <i>Votes needed to elect</i>		165	100					
40	Ferrell, Betty	174	107	ELECTED				
41	Reznichek, Carol	155	91					
42								
<b>Clergy: one for four years</b> <i>Votes cast</i>								
<b>Vote for 1</b> <i>Votes needed to elect</i>								
43	McCarthy, Melissa (Incumbent)	ACCLAMATION						
44								
45								

46  
47      These lines are intentionally left blank. Do not use  
48                      these to vote, or your ballot will be rejected.  
49

50	<b>VOTE TO ABSTAIN</b>							
<b>All Offices Above</b> <i>Votes cast</i>								

The Journal of the Sixth Bishop Diocesan of the Episcopal Diocese  
of Los Angeles, the Right Reverend J. Jon Bruno  
January 1 to December 31

**Number of Episcopal Visitations (Review of Records) 11**

January 8	Laguna Niguel, Faith Church
January 22	South Pasadena, St. James'
February 12	Hermosa Beach, St. Cross
February 19	Granada Hills, St. Andrew & St. Charles
February 26	Monterey Park, St. Gabriel's
March 4	Santa Monica, St. Augustine's
March 11	Compton, St. Timothy's
April 22	Fullerton, St. Andrew's
October 7	Beverly Hills, All Saints
October 21	Oak Park, Epiphany Church
October 28	Glendale, St. Mark's

**Number of Visitations done on behalf of Bishop Bruno 4**

May 13	Altadena, St. Mark's
May 20	Orange, Trinity Church
June 3	Glendora, Grace Church
September 30	Los Angeles, All Saints' Church

**Postulants and Candidates approved**

Canon 8 Transitional Deacons for Candidacy	1
Canon 8 Ordination to the Transitional Diaconate	4
Canon 8 Ordination to the Priesthood	5
Canon 10 Transitional Deacons for Candidacy	1

**Ordinations and Consecrations**

<b>Ordinations to the Diaconate</b>	<b>1</b>
February 7	Kathleen Lozano

**Ordinations to the Priesthood 2**

January 14	Brian O'Rourke by Bishop James Mathes for this Diocese
October 27	Frank Alton

**Clergy changes in status (death, removal, or other) 27**

Edward Ronald Hulbert	Received from Roman Catholic Church
Jon Anderson	Transferred In
Thomas Carey	Transferred In
Patrick Crerar	Transferred In
Joanna Hollis	Transferred In
Robert Honeychurch	Transferred In

Juan Jiménez	Transferred In
Greg Kimura	Transferred In
Kelly O'Connell	Transferred In
Edith Oloimooja	Transferred In
Brent Quines	Transferred In
Cameron Randle	Transferred In
George Silides	Transferred In
Hunter Silides	Transferred In
Arturo Toro	Transferred In
Wilfredo Benítez	Transferred Out
Bonnie Edwards	Transferred Out
Richard Gillette	Transferred Out
Wilma Jakobsen	Transferred Out
Dan Morrow	Transferred Out
Elizabeth Morse	Transferred Out
Deborah Royals	Transferred Out
Veronica Tierney	Transferred Out
Martír Vasquez	Transferred Out
Carole Wade	Transferred Out
Walter Hannum	Death
Donald Lewis	Death

### **Institutions and Installations of Clergy to their Cures** 3

January 8	Laguna Niguel	Kirby Smith, Vicar
April 22	Fullerton, St. Andrew's	Beth Kelly, Rector
November 11	Riverside, St. George's	Kushnud Azariah, Vicar

### **Clergy Ministry Reports approved** 172

#### **Notices Received**

Of Accord	13
Of Deposition	4
Of Deposition upon Renunciation of the Ministry	2
Of Deposition upon Abandonment of the Church	4
Of Reinstatement, Restoration, or Remission	8
Of Release from Obligations of the Ordained Ministry	5
Of Declaration of Removal	5
Of Renunciation of the Ministry	12
Of Suspension	2

#### **Notices Sent**

Renunciation of the Ministry with Declaration of Removal	1
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#### **Consents Given**

For the Election of a Bishop Suffragan	1
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For the Election of a Bishop Diocesan	2
For the Resignation of a Bishop Diocesan	4

**Other Official Acts**

Accepted Letters Dimissory	14
Letters Dimissory sent	10
Renewed or Issued Licenses to Officiate	64
Candidates Confirmed	52
Canididates Confirmed by another Bishop for the Diocesan	28
Candidates Received	5
Candidates Received by another Bishop for the Diocesan	9
LEM Licenses Issued	170
LEV Licenses Issued	87
Remarriages after Divorce approved	31
Licensed Lay Preachers	3
Shawn Evelyn	St. John's, Los Angeles
Akani Fletcher	St. Bede's, Los Angeles
Nancy Frausto	Church of the Epiphany, Los Angeles

**Named Honorary Canons of the Cathedral Center of St. Paul 7**

February 12	Canon Patsy Brierely
March 15	Canon Donna Keller
August 30	Canon Thomas Von der Ahe
December 8*	The Very Reverend Canon Judith Heffron
	Canon Bruce Linsenmayer
	Canon Florence Mattar
	The Reverend Canon Jamie Edwards-Acton

\*Named on behalf of Bishop Bruno at Diocesan Convention

**The Journal of the Bishop Suffragan of the Episcopal Diocese  
of Los Angeles, the Right Reverend Diane Jardine Bruce  
January 1 to December 31**

<b>Number of Episcopal Visitations (Review of Records)</b>	<b>27</b>
January 8	Long Beach, St. Luke's
January 15	Arcadia, Transfiguration
January 22	Covina, Holy Trinity
January 29	Placentia, Blessed Sacrament
February 5	Camarillo, St. Columba's
February 12	Pasadena, All Saints
February 19	Hermosa Beach, St. Cross
February 26	Pasadena, Church of the

March 4	Laguna Beach, St. Mary's
March 11	Los Angeles, Church of the Advent
May 6	San Fernando, St. Simon's
May 13	Upland, St. Mark's
June 3	Los Angeles, Trinity
June 10	West Covina, St. Martha's
June 17	Barstow, St. Paul's
September 16	Corona, St. John's
September 23	Fillmore, Trinity
September 30	El Segundo, St. Michael's
October 7	Beaumont, St. Stephen's
October 14	Gardena, Holy Communion
October 21	Hawthorne, St. George's
October 28	El Monte, Immanuel
November 18	Sierra Madre, Ascension
November 25	Big Bear, St. Columba's
December 2	Moreno Valley, Grace
December 16	Twenty Nine Palms, St. Martin's
December 23	Irvien, St. Andrew's

## Ordinations and Consecrations

### Ordinations to the Diaconate 3

June 16	Jadon Hartsuff
	James Lee
	Sharon Sheffield

### Ordinations to the Priesthood 4

January 7	Karri Backer
	Hsin-Fen Chang
	Mary Crist
	Jeffrey Martinauk

### Institutions and Installations of Clergy to their Cures 6

February 2	Los Angeles, St. Mary's	Anna Olson, Rector
Mary 11	Whittier, St. Matthias'	Bill Garrison, Rector
August 26	San Clemente, St. Clement's	Patrick Crerar, Rector
September 16	Torrance, St. Andrew's	Bonnie Brandon, Rector
October 13	Tustin, St. Paul's	Kay Sylvester, Rector
October 14	Gardena, Holy Communion	Arthur Toro, Vicar

### Notices Received

Of Accord	9
Of Deposition	4
Of Deposition Upon Renunciation of the Ministry	2
Of Deposition Upon Abandonment of the Church	4
Of Reinstatement, Restoration, or Remission	7

Of Release from Obligation of Ordained Ministry	4
Of Declaration of Removal	4
Of Renunciation of Ministry	6
Of Renunciation of Ministry with Declaration of Removal	10
Of Suspension	2
<b>Consents Given</b>	
For the Resignation of a Bishop Diocesan	4
<b>Other Official Acts</b>	
Candidates Confirmed	50
Candidates Received	16

**The Journal of the Bishop Suffragan of the Episcopal Diocese  
of Los Angeles, the Right Reverend Mary D. Glasspool  
January 1 to December 31**

**Number of Episcopal Visitations (Review of Records) 30**

January 8	San Clemente, St. Clement's
January 15	Corona del Mar, Saint Michael and All Angels
January 22	Glendale, Iglesia de La Magdalena
February 5	Burbank, St. Jude's
February 12	North Hollywood, Holy Family
February 19	Isla Vista, St. Michael's
March 4	Lancaster, St. Paul's
March 25	Ontario, Christ Church
April 1	Tujunga, Ascension Church
April 22	Oxnard, All Saints
April 29	Riverside, All Saints
May 6	Fullerton, Emmanuel Church
May 13	Los Angeles, St. Alban's
May 20	Southgate, St. Margaret's
June 3	Simi Valley, St. Francis'
June 17	Pasadena, St. Barnabas
June 24	Studio City, St. Michael and All Angels
September 9	Apple Valley, St. Timothy's
September 16	Whittier, St. Stephen's
September 23	Long Beach, St. Gregory's
September 30	Los Angeles, Chapel of St. Francis
October 7	Huntington Park, St. Clement's
October 14	Thousand Oaks, St. Patrick's
October 21	San Pedro, St. Peter's
October 28	Rancho Santa Margarita, St. John Chrysostom

November 4	Santa Barbara, All Saints Church
November 11	Hacienda Heights, St. Thomas'
November 25	Torrance, St. Andrew's
December 9	Los Olivos, St. Mark's
December 23	Los Angeles, St. Stephen's

### Ordinations and Consecrations

Ordinations to the Diaconate	1
April 26 Frank Alton	

Ordinations to the Priesthood	4
January 7 Patricia Ash	
David Erickson	
Heather Erickson	
Elizabeth Thayer	

### Institutions and Installations of Clergy to their Cures

April 21	Los Angeles, Christ the Good Shepherd	Joseph Oloimooja, Rector
April 25	Santa Monica, St. Augustine's	Nathan Rugh, Rector
June 24	Compton, St. Timothy's	George Okusi, Rector
September 16	San Gabriel, Church of Our Saviour	Gary Bradley, Rector
October 17	Studio City, St. Michaels	Dan Justin, Rector

### Notices Received

Of Accord	9
Of Deposition	4
Of Deposition Upon Renunciation of the Ministry	2
Of Deposition Upon Abandonment of the Church	4
Of Reinstatement, Restoration, or Remission	7
Of Release from Obligation of Ordained Ministry	4
Of Declaration of Removal	4
Of Renunciation of Ministry	6
Of Renunciation of Ministry with Declaration of Removal	10
Of Suspension	2

### Consents Given

For the Resignation of a Bishop Diocesan	4
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### Other Official Acts

Candidates Confirmed	173
Candidates Received	45

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## Part 2

# The Program and Budget of the Church

The 2013 Mission Share Fund Budget	
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# Serving Together in Abundant Vineyards

## Proposed 2013 Mission Share Fund Budget and Program

Each year as the meeting of Diocesan Convention approaches, Diocesan Council, which has responsibility to formulate and recommend the annual program and budget to Convention, studies the ministries and resources of the Diocese and makes plans for how to best fund this work. It is hoped this narrative description of the recommended 2013 Mission Share Fund budget and program will help increase understanding of the accompanying financial reports.

### **How is ministry in the Diocese funded?**

The foundation of ministry in the Diocese occurs at the congregation level and is funded through each congregation's operating budget. In addition, other ministries occur on a collective or diocesan basis. In brief, the Mission Share Fund is the primary source at the diocesan level for the funding of ministries and expenses of operating the Church in the Diocese of Los Angeles. Meanwhile, the Corporation of the Diocese and the Bishop as Corporation Sole also have specific responsibilities to fulfill and have separate funding to support their work and ministries.

### **What is the Mission Share Fund?**

The Mission Share Fund (MSF) consists of contributions from individual congregations of the Diocese of Los Angeles for the collective ministry of the Diocese. It provides for ministries that are not carried out at the congregational level and those that are most effective when resources are combined. In addition, some congregations in the Diocese of Los Angeles depend upon the Mission Share Fund as an essential factor in the development, operation, and mission of the local church congregation.

### **What makes our Church "Episcopal"?**

"Episcopal" comes from the Greek word for "overseer." It indicates that this is a Church that has bishops. The congregations of the Episcopal Diocese of Los Angeles are bound together by their bishop, their reliance on each other, and also by the Mission Share Fund to which all congregations contribute and in which all congregations, through their clergy and elected representatives to a Diocesan Convention and Diocesan Council, have a voice. In the Episcopal Church, bishops are elected by the clergy and lay delegates of a diocese, and consecrated in the apostolic succession. In turn, the bishops ordain deacons and priests, who are raised up as candidates for ordained ministry by their congregations.

In the Episcopal Church, bishops are elected by the clergy and lay delegates of a diocese, and consecrated in the apostolic succession. In turn, the bishops ordain deacons and priests, who are raised up as candidates for ordained ministry by their congregations.

This hierarchy gives the Episcopal Church its basic structure and its character as both an apostolic church and one in which lay members have an equal voice. Episcopal congregations are never founded independently. Each congregation has a rector or vicar and an elected vestry or bishop's committee, and governs its ministry in cooperation with and under the leadership and authority of the bishop, Convention, and the canons, or laws, of the church.

## **What is the Diocese of Los Angeles?**

A diocese is a geographical area determined by act of the General Convention of the Episcopal Church. One of the Episcopal Church's 109 dioceses and three regional areas in 16 nations/territories, the Diocese of Los Angeles stretches from the Pacific Ocean to the Arizona/Nevada state line, including Los Angeles, Orange, Ventura, Santa Barbara and San Bernardino counties, and a portion of Riverside County.

The Bishop Diocesan is chief pastor and administrator of the Diocese, a position roughly analogous to the governor of a state.

Legislative authority in the Diocese is Diocesan Convention. The Convention meets at least once each year. Its major responsibilities are to receive reports on the work of the Diocese, elect diocesan officers, establish a budget for the coming year, and serve as the voice of all its members through their elected representatives. Each congregation is provided seat, voice and vote and is allotted delegates according to its number of clergy and parishioners.

Diocesan Council serves as Diocesan Convention's proxy between annual meetings. Council is made up of elected clergy and lay representatives. It meets monthly to monitor the work of diocesan commissions, program groups and committees, and oversees the diocesan program and budget as approved by Convention. Council is responsible for preparing the budget to be presented to each year's meeting of Convention..

## **Why contribute to the Mission Share Fund?**

The Episcopal Church is not a loose affiliation of congregations. It is a hierarchical church composed of dioceses and their congregations, a structure that allows the ministry of each congregation to be stronger through its relationships with other Episcopal congregations.

There are practical aspects of this collective ministry. For example, the Diocese offers support in times of need, trains new clergy to assure the Diocese of future ordained leadership, and offers resources in such areas as Christian education, communication, professional standards, stewardship, and planned giving. Some ministries, such as chaplaincies at colleges, hospitals and jails, or ministry training programs, are most efficiently carried out at a diocesan level. By contributing to the Mission Share Fund, each congregation takes part in the ministry of the whole Diocese, the church-wide program and the Anglican Communion.

The Church is a community: the Diocese, every congregation and every parishioner has obligations that must be fulfilled. Just as the Diocese fulfills its obligations to the Episcopal Church and its church-wide program helps to support the Anglican Communion, each congregation is called to contribute fully to the Mission Share Fund.

## **Where does Mission Share Fund money come from?**

Each congregation of the Diocese gives to the Diocese a percentage of the income it receives from parishioner's pledges and from money offered at worship services. The shorthand reference to these funds is NOI (normal operating income).

At a special meeting on September 14, 1996, Diocesan Convention resolved that the asking formula for giving by parishes be 15% of NOI, with a minimum level of 12%. Mission congregations give 10% of their pledge and plate income. Contributing to the Mission Share Fund is not optional—each congregation is required to give.

Some parishes have reached or exceeded the 15% goal. Other congregations, including some missions, have achieved the 12% mark: more are working towards this goal.

Mission Share Fund Pledge income for 2013 is budgeted at \$4,095,119 (\$4,004,341 after \$90,778 reserve), which is an \$87,629 (or 2.1%) increase over the 2012 actual pledges of \$4,007,490 as of September 30, 2012. Progress has been made in not only reaching the expected giving levels established by the 1996 Special Convention but also in absolute dollar amounts. Over the 12-year period of 2000 to 2012, actual pledges increased \$773,299, or a 2% average annual increase.



However if all parishes reached the goal of contributing at least 12% of NOI, and those that now give more than 12% maintained their current level, and missions pledged 10% of pledge and plate, then the MSF pledge income represented by the additional giving would increase \$800,000. Likewise, if all parishes pledged at 15% — the goal set by the special Convention — pledge income would increase by \$1.8 million. These are important observations to keep in mind while considering the changes in ministry required to prepare a balanced budget for 2013.

### **What is the Corporation of the Diocese?**

The Corporation of the Diocese is the board or governing body for the religious non-profit incorporated entity known as the Protestant Episcopal Church in the Diocese of Los Angeles. There are nine directors which serve on this governing board. Eight directors are elected by our Diocesan Convention and the ninth director position is filled by the incumbent Bishop Diocesan who serves as the President of the Corporation. The Corporation of the Diocese has various funds available for its use in supporting the needs and ministry of the Diocese. These funds are the result of generous gifts made to the Diocese by individuals in the past. Some funds are restricted and can only be used for specific purposes.

For example, some of the financial activities carried out by the Corporation of the Diocese that are not a part of the MSF budget include payment on mortgages for some mission properties, acquisition and upkeep of the Episcopal residence, provision of grants to churches to ensure accessibility for the physically challenged, funding for emergency repairs, providing aided parish grants, funding capital repairs and capital maintenance projects for the Cathedral Center buildings in Echo Park, and providing in the 2013 MSF budget a grant of \$50,000 to the common maintenance area of the Cathedral Center, and allocating \$55,000 from the Callahan Trust to fund HIV/AIDS Ministries.

### **What is “The Bishop as a Corporation Sole”?**

The Bishop as a Corporation Sole—a legal entity usually called by the shortened name of “Corp Sole”—consists of money given to the Bishop of Los Angeles through bequests and gifts throughout the history of the Diocese. Some of Corp Sole’s funds are designated for particular uses: for example, certain monies are to be used only for ministry among African Americans, or for seminary scholarships, campus ministry, clergy assistance or Native American ministries. Other funds are unrestricted, and may be used at the bishop’s discretion such as assisting with the immigration requirements of new clergy and clergy families, supporting clergy with professional therapy or counseling, paying for extraordinary occurrences such as the legal expense associated with the recovery of four parish properties after a majority of members voted five years ago to disaffiliate with the Episcopal Church, or providing grants to newly ordained clergy as they are entering ministry here in the Diocese of Los Angeles.

Rather than being controlled by a board of directors or other entity, Corp Sole is the legal responsibility of the Bishop of Los Angeles, the elected incumbent in office. At present, Bishop Diocesan J. Jon Bruno seeks the advice of the Bishops Suffragan and a group of skilled laypeople to administer the funds, although the legal responsibility is his alone.

Since Corp Sole was established, bishops of the Diocese have granted funds for certain ministries some of which were also partially funded by the MSF budget. For many years, these contributions were not reflected in the Mission Share Fund budget; ministries would be funded, and few people knew where the money came from. In recent years, contributions from Corp Sole to the ministries of the Mission Share Fund budget or to ministries that rightfully belonged in the MSF budget but previously were not, are now included in the MSF and as a result the full cost of caring out the ministry of the MSF is known through the MSF budget.

When Bishop Bruno became bishop diocesan in 2002, he chose to make larger contributions to the Mission Share Fund from Corp Sole for about three years to provide seed money for ministries set forth and adopted by Convention in the Vision, Mission and Values statement, with the understanding that increased giving by parishes and missions would occur, thus fulfilling the commitment made at the 1996 Special Convention resolutions. At the end of the three year commitment the increased giving made available by meeting the expected giving levels, would allow these ministries to continue as a part of the MSF program and budget.

Progress has been made toward giving by all congregations at the levels set forth by the Special Convention, and the Mission Share Fund is now less dependent upon subsidy from Corp Sole. Diocesan Convention and Diocesan Council have both stated on the record that it is the goal of the MSF budget to not require subsidy by Corp Sole. This trend of reducing a Corp Sole subsidy has decreased from \$1.17 million in 2005 to \$185,700 in 2012 and \$219,135 in 2013. This level of support for the 2013 MSF budget will allow Corp Sole funds to be available for other needs and ministries at the diocesan and congregational levels.

Significant to Corp Sole in the recent past have been the 2008 market downturn and the ongoing legal expenses, now exceeding \$6 million, associated with recovery of four properties whose members disaffiliated in 2004.

### **What are other sources of Mission Share Fund income?**

Other contributions to the Mission Share Fund include contributions from Corp Sole and the Corporation of the Diocese; the annual appeal and advertising revenue for The Episcopal News; fees paid by exhibitors and congregations that offset some of the costs of the annual meeting of Diocesan Convention; participant fees for ministry fair and clergy conferences; monies from various grants for specific ministries; Commission on Schools dues; endowment fund income designated for the MSF; and funds allocated by the Diocesan Investment Trust to reimburse the diocese for management expenses; miscellaneous funds from the wider Episcopal Church designated for specific purposes; bookstore and retreat center income; and IRIS (refugee and immigration ministry) program income from contracts with the U.S. Department of State.

### **Who decides where the money goes, and how was the 2013 MSF budget balanced?**

With information gathered at regular meetings of Diocesan Council, the Bishops and staff prepared any initial draft of the 2013 MSF budget, which was presented to Diocesan Council in September. Initial totals indicated a \$311,000 gap between budget requests and projected revenue. Council requested that the Bishop continue to work on the budget and to find ways toward a balanced budget. In review of these initial figures, the Bishops and staff presented a balanced budget draft to the Diocesan Council at its October 18 meeting, at which time the Council also approved recommendation of this budget to Diocesan Convention. The proposed budget was balanced by actions including the following:

- 2013 Mission Share Fund Pledge income is budgeted at \$87,629 (or 2.1%) increase over the 2012 actual pledges of \$4,007,490 as of September 30, 2012. Budgeted 2013 pledge income is \$100,000 more than 2012 budgeted pledge income.
- Unrestricted grant and bequest income of \$25,000
- Corp Sole to provide MSF subsidy as noted above.

### **Where does the money go?**

#### **WORLD AND CHURCH-WIDE MISSION**

The contributions of Episcopalians in the Diocese of Los Angeles strengthen and support the provincial, national and global goals of the Episcopal Church. The 2013 budget includes a \$740,350 contribution to the Episcopal Church, a figure that represents the full 19% of the Diocese's pledge basis (see budget footnotes for details). By action of the church-wide General Convention in 2009, all dioceses of the Episcopal Church are expected to contribute at the 19% level for 2012-forward, after contributing at 20% in 2011. The Diocese of Los Angeles continues to meet its full commitment.

In addition, the diocesan budget supports international ministries and diocesan companion relationships, coordinated by the World Mission Group.

This budget item also includes provision for travel expenses for bishops and deputies to the 2015 triennial meeting of General Convention, which binds together the Episcopal Church, and for the bishops to travel to the decennial Lambeth Conference.

## MISSIONS AND CONGREGATIONAL DEVELOPMENT

Some missions are congregations that are working to build their membership and program, and require assistance. Others are congregations that may never be self-supporting, but serve remote or low-income areas where the ministry of the Church is vitally important. Mission development funds are most often used for clergy salaries. All missions of the Diocese are required to allocate a total of 15% of their pledge and plate income to four different funds: 10% to the Mission Share Fund; 3% for a rainy-day fund, which is held by the mission for unexpected miscellaneous costs; 1% to theological education; and 1% toward a clergy sabbatical fund.

The mission congregations of the Diocese reflect the diverse cultural nature of Los Angeles. The most important aspect of a mission is strong and energetic clergy and lay leadership. By working with these leaders, the Diocese helps to grow the mission congregations and create an increasing degree of cooperation among them. This interdependence lies at the heart of the Mission Share Fund. It means that those who have more share with those who have less; so that all will have enough. This practice reflects the strength of the Church and the strength of Bishop Bruno's vision for the Diocese. It is how the missions get much ministry done on relatively little money—by sharing resources and contributing back to help others.

Clare Zabala Bangao, coordinator for missions, supports vicars with administrative matters concerning the 42 mission congregations and outreach centers, while our bishops provide assistance and guidance on pastoral concerns. She has collaborated with the Program Group on Mission congregations, chaired by the Reverend Canon Kelli Grace Kurtz, in an extensive and successful process that has determined funding grants to mission congregations for 2013. Approximately \$403,000 – or 60 percent – of the budgeted mission grant funding goes to support multicultural missions with African American, Asian, Latino and Native American members and ministries.

## CAMP AND COLLEGE MINISTRIES

Camp Stevens in Julian, California, continues to rebuild after a 2007 fire that destroyed 15 of its structures. New buildings—funded by a combination of insurance payments and new donations—are designed to be as environmentally sound and fireproof as possible.

The 2013 MSF budget continues a \$230,000 grant to ministries in higher education. Under the auspices of the program Group on Ministry in Higher Education, the diocesan budget supports active and thriving campus ministries at six universities.

- California State University Channel Islands (CSUCI)
- California State University Long Beach (CSULB)
- University of California Irvine (UCI)
- University of California Los Angeles (UCLA)
- University of California Santa Barbara UCSB)
- University of Southern California (USC)

In addition, the program group is working to build campus ministries at the University of California Riverside, in cooperation with St. George's Church, Riverside.

## COMMUNICATION, PUBLIC AFFAIRS & COMMUNITY RELATIONS

Serving congregations in strengthening their community outreach and media, both internal and external, is the ongoing priority of the diocesan Office of Community Relations and the diocesan Program Group on Communication and Public Affairs.

Responding to a longstanding recommendation to regionalize its work, the Program Group now works in four regional branches: Central Coast, Greater Los Angeles, Inland Empire, and Orange County. Each branch has a volunteer convener who continues to identify and mobilize communication professionals in local congregations and institutions, and to offer regional media workshops in the coming year. The Reverend Pat McCaughan, a veteran journalist, is convening chair of the program group.

A community relations model has been adopted and implemented for the operations of diocesan communication, both external and internal, electronic and print. Work continues to strengthen online and video offerings and resources. The Office of Communication, Public Affairs, and Community Relations is directed by Canon Robert Williams, whose responsibilities include media relations, public affairs programming, the development of online resources, and coordinating the Diocesan History Project. The Episcopal News continues its weekly electronic Updates and website, both edited by Janet Kawamoto, whose work is budgeted on a full-time basis (half-time in 2012). Working half-time on diocesan digital media work, including production of the weekly “Just Action” video reports, is Chris Tumilty, who also works half-time in diocesan youth ministry. The Reverend Pat McCaughan continues as part-time correspondent and editor of the *Angelus* clergy newsletter.

## MULTICULTURAL MINISTRIES

The Diocese of Los Angeles is located in one of the most ethnically diverse geographic areas in the nation and takes seriously the call to seek and serve Christ in all persons. Bishop Suffragan Diane Jardine Bruce, as part of her portfolio of pastoral ministries, is multicultural minister for the Diocese. The diversity of the Diocese is reflected in the number of languages in which worship is offered each week: English, Spanish, Mandarin, Cantonese, Taiwanese, Japanese, Korean, Tagalog and Vietnamese. Grants to mission congregations in 2013 includes some \$403,000 in support for congregations that serve Black, Asian, Latino and Native American congregations (see also Missions and Congregational Support, above).

The Diocese sponsors several commissions and program groups that offer support and networking opportunities for Episcopalians of Asian, Black, Latino, Native American and other backgrounds. These groups continue to work with Bishop Bruce on launching new ministry and education programs, including the Instituto de Liderazgo training series for Latino laity, and the beginnings of a new initiatives for Korean Episcopalians, including a residential clinical pastoral education program at Good Samaritan Hospital.

## MINISTRY FORMATION & DEPLOYMENT

The Clergy Formation and Deployment Office manage the diocesan program for the discernment, education and formation of those called to serve Christ’s people as deacons and priests. No person may simply “decide” to become a priest or deacon. It requires a long process of prayer, discernment, and education, always under the care and approval of the Commission on Ministry, the Standing Committee, and the Bishop of the Diocese.

The Clergy Formation and Deployment Office is staffed by the Reverend Canon Joanna Satorius, canon for formation and deployment, and Canon Randy Kimmler, missionary for vocations, who supports clergy development prior to ordination. The department also provides the Fresh Start program for clergy who are new to the Diocese or are beginning new assignments. Meanwhile, the Commission on Ministry continues its work of receiving applications for the process leading to ordination, and in recommending candidates for the consideration of the Bishop Diocesan.

Canon Satorius serves as a consultant for congregations preparing to call new clergy leadership, and the department offers yearly opportunities for clergy wellness, including the Spring Clergy Conference. The department works with the diocesan Community Relations Office in publishing the clergy newsletter, the *Angelus*.

## CHRISTIAN FORMATION AND YOUTH MINISTRY

The Diocese advances Christian formation programs for all ages, including Catechesis of the Good Shepherd for children, Journey to Adulthood for teenagers, and Education for Ministry for adults. This work continues under the leadership skilled volunteers who seek to share best practices. The Program Group on Christian Formation and Education offers consultant services to congregations and serves as an advocate for the education of all Episcopalians.

The Christian Formation department works with the Program Group on Youth Ministry (PGYM), to provide youth training and activities, youth participation in Diocesan Convention, and annual events including retreats for youth leaders, teenagers and young adults. The PGYM offers scholarships for

attendance at youth-related events, and coordinates the annual Bishop's Ball and regular retreats for young adults. Half-time staffing is provided by Mr. Chris Tumilty.

The PGYM looks forward to sponsoring its next 10-day summer pilgrimage to the Holy Land, set for summer 2013, and funded by participating pilgrims and private donations.

## STEWARDSHIP & PLANNED GIVING

At the appointment of Bishop Bruno, Bishop Suffragan Diane Jardine Bruce oversees of the area of stewardship and planned giving in the Diocese of Los Angeles. The members of the Diocesan Planned Giving Advisory Council also support planned giving efforts. The Advisory Council roster is an important resource for Episcopalians seeking assistance with their estate and gift planning. Since July 2004, they have been involved in more than \$11.5 million in grants, bequests, and life income gifts for the benefit of congregations, schools and institutions.

Now chaired by the Reverend Mark Stuart of Messiah Church in Santa Ana, the Program Group on Stewardship and Development's ongoing goals include continuing to provide stewardship conferences, grant-writing services and training, expansion of stewardship programs, assistance in capital projects, and an annual giving mentoring program, services and training, expansion of stewardship programs, assistance in capital projects, and an annual giving mentoring program.

## SOCIAL MINISTRIES

The Gospel call to "do justice, love mercy and walk humbly with our God" is evident in an abundance of diocesan and congregational social ministries.

- PRISM Restorative Justice is the name of the diocesan program of chaplaincy in Los Angeles County hospitals and jails. The Reverend Dennis Gibbs, program director and senior chaplain at the Twin Towers jail in downtown Los Angeles, oversees the work of part-time chaplains at County-USC Hospital, Women's Jail, and the Twin Towers, among other facilities. Recognized officially for its work by the Los Angeles County Sheriff's Department, PRISM also hosts an annual picnic day for families affected by the criminal justice system, and regular fundraisers including an art show and sale of works by prison inmates.
- Through the diocesan Program Group on Peace and Justice, Southland Episcopalians engage such issues as international anti-torture initiatives, immigration issues including the federal DREAM Act in keeping with the church-wide Episcopal Public Policy Network, the living wage, and implementation of the United Nations Millennium Development Goals (MDGs). The group is currently chaired by Ms Elizabeth Forsythe Hailey of St. Michael and All Angels, Studio City.
- The Bishop's Commission on the Middle East, chaired by Ms Florence Mattar of All Saints' in Beverly Hills, works specifically on initiatives in the context of the companion relationship between the Diocese of Los Angeles and the Diocese of Jerusalem and the Middle East.
- The diocesan Program Group on Gay and Lesbian Ministries, chaired by the Reverend Canon Susan Russell of All Saints in Pasadena, continues its roles of advocacy and community-building.
- The Diocese's ministry to those living with HIV/AIDS is coordinated by Canon Jack Plimpton, AIDS ministry officer. The Program Group on HIV/AIDS Ministries, chaired by the Reverend Canon Jamesetta Hammons, maintains a website, [www.EpiscopalAIDSLA.org](http://www.EpiscopalAIDSLA.org), which includes links to supportive congregations, pastoral care resources, and other services. The Group continues to support the AIDS Luncheon program at County-USC Medical Center's outpatient AIDS clinic and continues its active relationship with Project New Hope, a separate 501(c)3 providing housing for individuals and families.
- Meanwhile, the Program Group on Disabilities, chaired by Ms Rebecca Booth, works to increase awareness of the needs of the disabled.
- The Program Group on Singles Ministry, chaired by the Reverend Deacon Andrea Paddock, helps unmarried and un-partnered people feel welcome in the Episcopal Church. The group offers workshops and special programs, including "Solo Journeys," an intergenerational ministry for all adults who are widowed, divorced, unmarried, or newly single.

- The Program Group on Older Adult Ministries, under the leadership of chair Dr. Pauline Abbot, continues to offer its ministry to older adults.

## OTHER DIOCESAN MINISTRIES

This category provides for programs and staff listed as follows.

- The Diocesan Program Coordinator, Canon Janet Wylie, is included in this budget category. Canon Wylie is responsible for maintaining a wide variety of records, meeting minutes, and supporting Council in managing the work of the program groups and commissions as well as assisting the Deanery Deans and Presidents as they carry out their responsibilities at the deanery level. In addition, Canon Wylie serves as Secretary of Convention, an annually elected position, and maintains the official records of the Diocese, assures that it is in compliance with canon law, and prepares for the annual meeting of Diocesan Convention.
- The Commission on Liturgy and Church Music offers a variety of diocesan and interdenominational opportunities for musicians and worship leaders to improve their skills.
- The Commission on Schools oversees certification of 36 Southland Episcopal schools enrolling some 8,000 students. Funded by member schools, its work is coordinated by its executive director, Dr. Serena Beeks. At the appointment of Bishop Bruno, Bishop Suffragan Mary Glasspool oversees the work of Episcopal schools in the Diocese.
- Bishop Glasspool also serves as interfaith/ecumenical officer of the Diocese, working strategically with the Program Group on Ecumenical and Interreligious Life. The Group is chaired by Mr. Ravi Verma. Dialogue and partnership initiatives include Hindu, Buddhist, Jewish, and Muslim groups, as well as many Christian denominations.
- The Bishop's Commission on Church Architecture chaired by the Reverend Canon Cindy Voorhees is an advisory group that assists congregations that are planning new buildings or revisions or additions to their property. The group requires no funding, as meets only when its services are needed.
- The Bishop's Commission on Emergent Ministries, led by the Reverend Barry Taylor of All Saints' Church in Beverly Hills, was started by Bishop Bruno in 2010.
- A budget line item is also provided here to continue the annual diocesan Ministry Fair at Campbell Hall School in North Hollywood.

## IRIS (REFUGEE AND IMMIGRATION MINISTRIES)

In accord with new federal guidelines on DACA (Deferred Action for Childhood Arrivals), new counseling and support services have been introduced by the Interfaith Refugee & Immigration Service (IRIS), which is housed at the Hands in Healing Jubilee Center in Atwater Village. The center, which combines U.S. Department of State funding resources from Episcopal Migration Ministries, Lutheran Immigration & Refugee Services and Church World Service, has already processed hundreds of refugees, many of them from Iran, Afghanistan and other troubled areas of the world. This work is led by executive director Ms Meghan Tumilty, also an attorney.

## CATHEDRAL BOOKSTORE

Located in the lobby of the Cathedral Center, the Cathedral Bookstore supports the continuing Christian education of the clergy and lay people of the Diocese by offering the most current theological and educational resources published, as well as a variety of clergy wear, liturgical supplies, church needs and gifts. Canon Herminia "Mini" Hipolito, who has managed the bookstore since its inception in 1985, is now working with the Bishops and staff in developing a new online store and other updates to the bookstore's business plan.

## THE DIOCESAN RETREAT CENTER

The Retreat Center, located at the Cathedral Center of St. Paul, exemplifies the hospitality that is a cornerstone of the Cathedral Center concept. The center, which can accommodate up to 28 people, has hosted hundreds of vestry and bishop's committee retreats, Education for Ministry training weekends, diocesan, provincial, and Episcopal Church conferences and meetings since it opened in 1994. The Retreat Center also hosts conferences for other religious denominations and local and national nonprofit groups. Managed half-time by Ms Anilin Collado, the Retreat Center covers its own expenses through fees charged to those who use its facilities.

## DIOCESAN OPERATIONS MINISTRIES SUPPORT

Maintenance of facilities and other expenses, ranging from utilities to computer technical support, and office supplies all have costs that keep increasing as the Diocese's ministries continue in service. The largest part of these costs relate to operation of the Cathedral Center of St. Paul, which serves as a ministry hub for the Diocese. The MSF contribution to common-area maintenance costs of the Cathedral Center represents 100% of budgeted operations expenses, in accordance with the plan to transfer the Cathedral Center property to the Diocese in 2006.

The maintenance staff of the Cathedral Center, led by Building Superintendent Mr. Luis Garibay, includes custodial assistants Ms Margarita Galvez (part-time) and Mr. Bernardo Lopez. They keep the facility clean and running smoothly as it hosts hundreds of meetings and events each year. Provision for the Cathedral Center's Receptionist is included in this budget grouping.

## PASTORAL CARE OFFICE

In previous years, the MSF budget has included a modest provision for emergency assistance for clergy of the Diocese. Other clergy support matters are funded through the Bishops' Office. Previous years, the MSF budget has included a modest provision for emergency assistance for clergy of the Diocese.

## THE BISHOPS' OFFICE

By canon law, Bishop Diocesan J. Jon Bruno is chief executive officer, administrator and chief pastor of the Diocese. He and Bishops Suffragan Diane Jardine Bruce and Mary Glasspool support the work of the Diocese, its clergy, congregations and parishioners, sharing in a schedule of regular visits to all missions and parishes. As leaders of the Diocese, the bishops provide guidance and authority on many matters, including clergy formation and deployment, property issues, church planting, consultation and support of Episcopal institutions and schools, and hundreds of other matters. The Mission Share Fund budget includes the compensation for Canon David Tumilty, the Bishop's Executive for Operations and Chief of Staff; Ms Abigail Urquidi, executive assistant to Bishops Bruno, Bruce, and Glasspool, and Canon Tumilty.

## HUMAN RESOURCES

Ms Anilin Collado, missioner for human resources, oversees personnel matters such as compensation and benefits, and ensures that all applicable state and federal laws are met. In this work, the Diocese is supported by the Bishop's Benefit Insurance Committee, comprised of 20 representatives from congregations, schools and other institutions of the Diocese. For the year 2012, Bishop Bruno accepted the committee's unanimous recommendation to implement medical coverage by the Episcopal Church Medical Trust, as mandated in 2009 by the General Convention. In 2013, administration of the disability, dental, salary continuation, and life insurance programs will be handled by the Medical Trust, thereby completing the transition from HUB International.

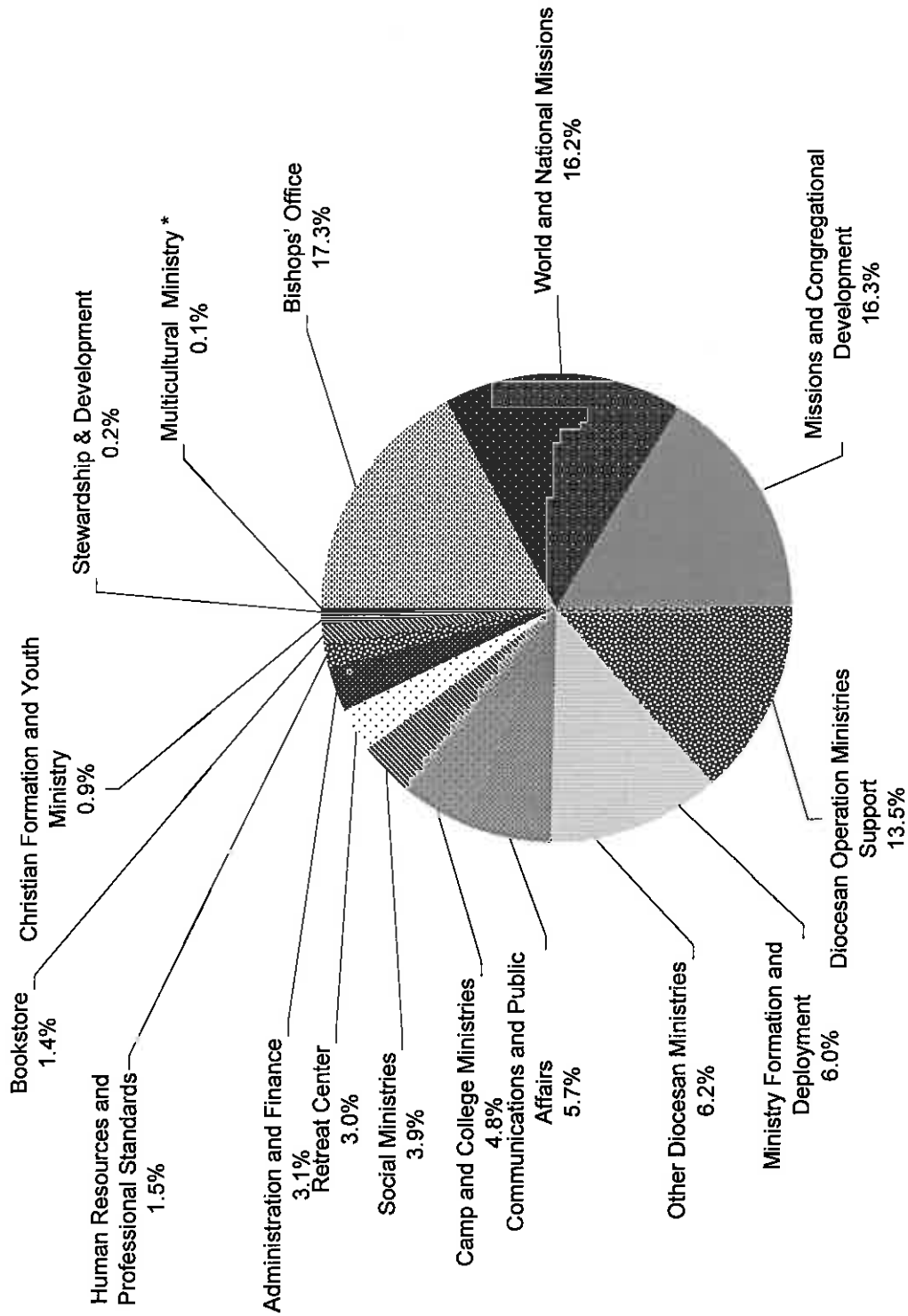
In addition, Ms Collado provides for the coordination of misconduct prevention training courses. Attendance at such courses is mandatory once every five years for all employees and many volunteers for the Diocese and congregations. Also included in this budget category is premium expense associated with diocesan staff worker's compensation insurance.

## ADMINISTRATION & FINANCE

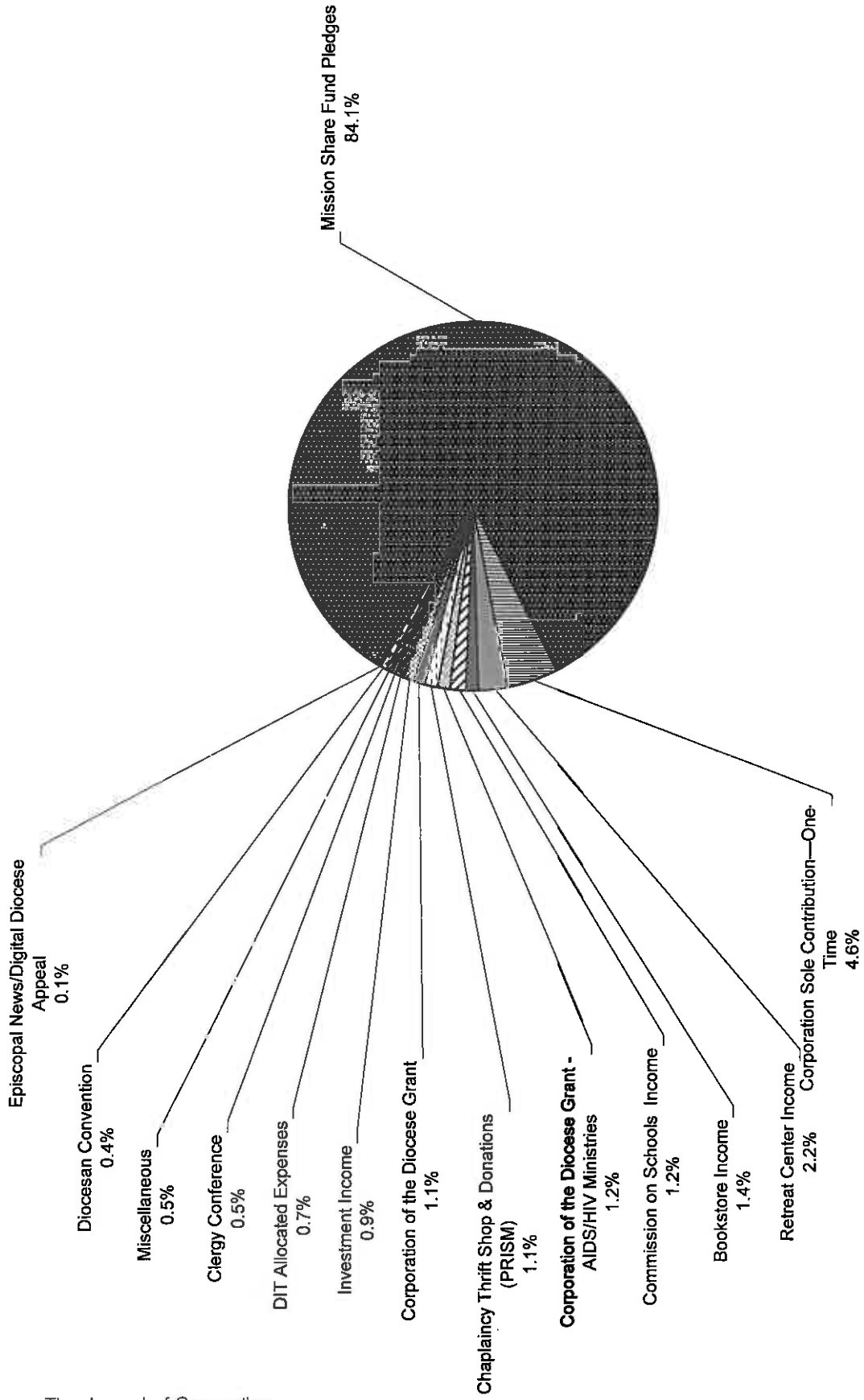
Under the leadership of Mr. Ted Forbath, chief financial officer, this office manages the financial services required by the Mission Share Fund. The finance department also supports the treasurer of the Diocese, Canon Lawrence Sawyer, and Diocesan Council by preparing Mission Share Fund financial reporting, including variance-to-budget and pledge delinquency reports. The Corporation of the Diocese looks to the finance department to manage the readiness package process, which is the way a church may request a grant or seek approval to buy, sell, or encumber real property as well as the annual audit of the Diocese by our outside audit firm.

Corp Sole contributes to funding for the Finance Office to cover expenses incurred in handling its bookkeeping. Finance office staff includes Ms Ledy Lopez, finance and accounting manager; and Ms Melania Garibay and Mr. Ken Chow, accounting support staff.





Note: Chart does not include IRIS (Refugee Migration Ministries) expenditures  
 \*With \$403K Multicultural Ministry MDF grants MSF budgeted expense = \$405.7K.



Note: Chart does not include IRIS (Refugee Migration Ministries) income

The Episcopal Diocese of Los Angeles  
 2013 Mission Share Fund - Proposed Budget, October 18, 2012

		2012	2013
		Budget	Proposed Budget
<b>RECEIPTS</b>			
1A	Mission Share Fund Pledges	3,995,119	4,095,119 (1)
1B	Mission Share Fund Pledges - Reserve	(90,778)	(90,778) (1)
2	Corporation Sole Contribution—One-Time	185,700	219,135 (2)
3	Investment Income	43,338	44,950
4	DIT Allocated Expenses	35,000	35,000 (3)
5	IRIS (Refugee Relocation Ministry)	1,377,071	1,294,768 (4)
6	Bookstore Income	69,000	65,700 (5)
7	Retreat Center Income	106,860	106,860 (6)
8	Episcopal News/Digital Diocese Appeal	11,000	5,000 (7)
9	Clergy Conference	29,500	23,400 (8)
10	Chaplaincy Thrift Shop & Donations (PRISM)	52,662	52,662 (9)
11	Diocesan Convention	24,000	20,000 (10)
12	Ministry Fair	2,000	2,000
13	Commission on Schools Income	56,000	56,000 (11)
14	Program Group on Youth Income	3,575	2,000 (11)
15	Unrestricted Grants, Bequest Income	-	25,000 (7)
16	Corporation of the Diocese Grant	50,000	50,000 (12)
17	Corporation of the Diocese Grant - AIDS/HIV Ministries	55,000	55,000 (12)
18	Miscellaneous	22,000	22,000
		<b>6,027,047</b>	<b>6,083,816</b>
<b>DISBURSEMENTS</b>			
<b>WORLD AND NATIONAL MISSIONS</b>			
19	National World Mission	748,938	740,350 (13)
20	Province 8 Assessment	10,000	10,000
21	General Convention Deputy and Bishops' Travel	12,375	17,375 (14)
22	Program Group on World Missions	5,000	5,000 (11)
23	Lambeth Travel Accrual	2,500	2,500
		<b>778,813</b>	<b>775,225</b>
<b>MISSIONS AND CONGREGATIONAL DEVELOPMENT</b>			
24	Mission Development Grants	671,970	671,970 (15)
25	Salaries & Benefits	77,992	80,571 (16)
26	Business Management for Mission Congregations	23,750	23,750
27	Program Group on Mission Congregations	500	500 (11)
28	Program & Related Expenses	1,680	1,680
		<b>775,892</b>	<b>778,471</b>
<b>COLLEGE MINISTRIES</b>			
29	Ministry in Higher Education (Includes salary & benefits)	230,053	230,053 (11)
		<b>230,053</b>	<b>230,053</b>
<b>COMMUNICATIONS AND PUBLIC AFFAIRS</b>			
30	Salaries & Benefits	198,117	239,770 (16)
31	Program Group on Communications and Public Affairs	500	500 (11)
32	Episcopal News & Public Relations Program	32,000	32,000 (17)
		<b>230,617</b>	<b>272,270</b>
<b>MULTICULTURAL MINISTRY</b>			
33	Salaries & Benefits	-	(16,18)
34	Program Group on Native American Ministry Development	500	500 (11)
35	Program Group on Asian Ministries (EAM/LA)	750	750 (11)
36	Program Group on Black Ministries	750	750 (11)
37	Program Group on Hispanic Ministries	750	750 (11)
		<b>2,750</b>	<b>2,750 (19)</b>

	2012 Budget	2013 Proposed Budget	
<b>MINISTRY FORMATION AND DEPLOYMENT</b>			
38	167,926	173,160	(16)
39	2,500	2,500	(11)
40A	66,825	66,825	
40B	43,500	43,500	(8)
	<u>280,751</u>	<u>285,985</u>	
<b>CHRISTIAN FORMATION, YOUTH MINISTRY AND RESOURCE CENTER</b>			
41	20,891	29,248	(16)
42	500	500	
43	14,625	14,625	(11)
44	500	500	(11)
	<u>36,516</u>	<u>44,873</u>	
<b>STEWARDSHIP &amp; DEVELOPMENT</b>			
45	7,500	7,500	(11)
	<u>7,500</u>	<u>7,500</u>	
<b>SOCIAL MINISTRIES</b>			
46	163,261	170,515	(16)
47	2,400	2,400	
48	5,000	5,000	(11)
49	500	500	(11)
50	500	500	(11)
51	500	500	(11)
52	500	500	(11)
53	9,040	9,040	(9)
	<u>181,701</u>	<u>188,955</u>	
<b>OTHER DIOCESAN MINISTRIES</b>			
54	123,703	129,734	(16)
55	10,441	10,441	
56	108,500	139,200	(10)
57	2,000	2,500	(11)
58	500	500	(11)
59	500	500	(11)
60	500	500	(11)
61	500	500	(11)
62	9,200	9,200	(11)
63	2,824	2,824	
64	1,500	1,500	
	<u>260,168</u>	<u>297,399</u>	
<b>IRIS (REFUGEE RELOCATION MINISTRY)</b>			
65	465,959	452,344	
66	911,112	842,424	
	<u>1,377,071</u>	<u>1,294,768</u>	(4)
<b>BOOKSTORE</b>			
67	25,000	25,000	
68	43,550	43,550	
	<u>68,550</u>	<u>68,550</u>	(5)
<b>RETREAT CENTER</b>			
69	71,303	70,047	(16)
70	74,568	74,568	
	<u>71,303</u>	<u>74,568</u>	

	2012 Budget	2013 Proposed Budget	
<b>DIOCESAN OPERATION MINISTRIES SUPPORT</b>			
71	CAM + Insur pmts to Building Fund (Cath Ctr. of St. Paul)	640,384	645,384
		<u>640,384</u>	<u>645,384</u> (20)
<b>PASTORAL CARE OFFICE</b>			
72	Salaries & Benefits	-	-
73	Program & Related Expenses	-	-
<b>BISHOPS' OFFICE</b>			
74	Bishops' Office Salaries & Benefits	756,353	788,125 (16)
75	Program & Related Expenses	40,000	40,000 (21)
		<u>796,353</u>	<u>828,125</u>
<b>HUMAN RESOURCES AND PROFESSIONAL STANDARDS</b>			
76	Salaries & Benefits	46,735	48,102 (16)
77	Diocesan Staff Workers Compensation Ins.	18,000	18,000
78	Program & Related Expenses - Prof Stds	1,000	1,000
79	Program & Related Expenses - Human Resources	5,500	5,500
		<u>71,235</u>	<u>72,602</u>
<b>ADMINISTRATION AND FINANCE</b>			
80	Salaries & Benefits	113,158	116,625 (16)
81	Program & Related Expenses	5,664	5,664
82	Audit	24,000	24,000 (22)
		<u>142,822</u>	<u>146,289</u>
83	Health Benefits Increase for 2013	-	- (23)
<b>TOTAL DISBURSEMENTS</b>		<u><b>6,027,047</b></u>	<u><b>6,083,816</b></u>
<b>Revenue Over (Under) Disbursements</b>		<u><b>(0)</b></u>	<u><b>0</b></u>

## 2013 MSF Budget Footnotes

1. Mission Share Fund Pledge income for 2013 is budgeted at \$4,095,119 (\$4,004,341 after \$90,778 reserve) which is an \$87,629 (or 2.1%) increase over 2012 actual pledges of \$4,007,490 as of 09/30/12. Note: From 2000 to 2012, actual pledges increased \$773,299 or an approximate 2.0% average annual increase.
2. Corp Sole one-time contribution to balance 2012 and 2013 budgets.
3. Based upon estimated staff time dedicated to Diocesan Investment Trust support.
4. Reflects refugee relocation program (IRIS). Income is offset by expenses. Refugee relocation program funding derives from U.S. State Department contracts. Budget includes new Immigration Services Program.
5. Bookstore income (line 6) slightly exceeds expenses (line 67 & 68).
6. Retreat Center income (line 7) and expenses (line 69 & 70) based on 2012 forecast.
7. 2013 Budget based on 2012 forecast.
8. Dept. income (line 9) associated with program expense (line 40B). Budget reflects Spring Conference only.
9. Dept. income (line 10) associated with program expense (line 53) and a portion of staff expense (line 46).
10. Income (line 11) associated with program expense (line 56) and a portion of staff expense (line 54). 2012 budget assumes 1 day convention. 2013 budget assumes 2 day convention.
11. Refer to pre-Convention Deanery budget presentations for grant recommendation process.
12. Represents Corporation of the Diocese grant.
13. 2013 National Church pledge is 19% of 2011 income over \$100,000, including unrestricted contributions, but excluding Corp Sole one-time contributions and all other specifically designated contributions (e.g., refugee relocation program income, Episcopal News appeal and advertising income, and other department income). By action of 2009 General Convention contribution levels are 21% in 2010, 20% in 2011, and 19% in 2012-forward. Refer to pre-Convention presentation meetings regarding rationale to exclude additional 0.7% for MDG's (current combined Corp Sole-MSF-Corporation of Diocese grant outflow far exceeds 0.7%).
14. 2013 portion of 3 years accrual for 2013 General Convention travel expense. Accrual now includes bishops' travel (only travel for delegates included before).
15. Refer to pre-Convention Deanery budget presentation meetings regarding the 2013 MDF grant process.
16. Refer to the narrative budget for staff position descriptions. 2013 budget will vary from 2012 due to the following: (1) Annualized 2012 actual expenses are approximately \$7k less than 2012 budget, (2) staff salary increase totaling approximately \$73k, (3) Episcopal News Editor/Media Director increased to full-time from half-time, (4) 5.75% increase in medical benefits expense, and (5) 50% decrease in salary continuation (unemployment) premium expenses.
17. Refer to narrative budget for 2013 Communications strategy.
18. 1/4 time Multi-Cultural Ministry assistant reallocated to reception in 2012.
19. Line 24 includes multicultural ministry MDF grants in the amount of \$403K. Including \$2.7K in multicultural ministry program (lines 33-37), total multicultural ministry MSF budgeted expenditures = \$405.7K.
20. Represents contribution to the common area maintenance (CAM) costs of the Cathedral Center. 2013 CAM contribution is 100% of total cost, per the 2006 transfer of the Cathedral Center property to the Diocese.
21. 2013 budget based on 48 weeks for 3 Bishops @ \$278/wk per Bishop.
22. Represents portion of audit fees allocated to MSF (approximately 2/3).
23. 2013 health benefit costs were included in each salary and benefit line item (see footnote #16).

## Part 3

# The Reports of Work

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## Reports of the Committees of Convention

### Committee on the Bishop's Address

No action was required for 2012.

### Committee on Constitution and Canons

See pages 25 through 33 of the Minutes of Convention in this *Journal of Convention* for the report.

### Committee on Credentials

See page seven (7) through 22 of this *Journal of Convention* for the full report.

### Committee on the Dispatch of Business

See Appendix A on page 40 of the Minutes of this Convention for the report.

### Committee on Resolutions

See pages 35 through 37 of the Minutes of Convention in this *Journal of Convention* for the report.

### Committee on the Rules of Order

There was no report.

### Committee on Arrangements

The Meeting of Convention is the report of this Committee.

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## Reports of Work

### Significant Action of the Corporation of the Diocese December 2011 to November 2012

#### December 2011

Approved the following:

- Acceptance of the following slate of Officers for 2012:
  - President, the Right Reverend J. Jon Bruno; First Vice-President, Canon Robert Johnson; Second Vice-President, Canon John Tucker, Jr. ; Secretary, Canon Annette Graw; Treasurer, Canon Larry Sawyer
- Acceptance of appointments to the Board for 2012:
  - Assistant Secretary, Canon David Tumilty; Assistant Treasurer, Mr. Ted Forbath; Recording Secretary, Canon Janet Wylie
- Acceptance of appointments of representatives for 2012:
  - Diocesan Council, the Reverend Canon Liz Habecker and Canon Annette Graw; Commission on Church Architecture, the Reverend Canon Cindy Voorhees; Audit

Committee, Canon Sue VerBruggen, Chair; Canon John Tucker, Jr., Canon Robert Johnson, and Canon Larry Sawyer

- Clergy Housing Allowances for 2012 as presented
- 2012 budget for Camp Stevens
- Slate of candidates as Trustees at St. Margaret's Episcopal School, San Juan Capistrano
- 2012 Corporation budget

### **January 2012**

Approved the following:

- Loan refinance request for St. John's, Rancho Santa Margarita
- Church Building Fund loan for St. John's, Corona

Accepted a grant from the Seaman's Church Institute

### **February 2012**

No significant actions were taken at this meeting.

### **March 2012**

There was no meeting held in March.

### **April 2012**

Referred the following to the Standing Committee for action:

- Equity Share Agreement between St. Andrew's, Fullerton, and the Rector

Approved the following:

- Name-change for the "borrower" for St. John's, Rancho Santa Margarita
- Sale of the property at Tujunga

### **May 2012**

Recommended approval to the Standing Committee the following:

- Co-tenancy agreement between St. Mark's, Altadena and the Rector
- Lease agreement between St. Michael's, Studio City, and Sunnyside Preschool

Approved the following:

- Clergy Housing Allowances presented

### **June 2012**

Approved the following:

- 2011 Corporation Audit

Recommended approval to the Standing Committee the following:

- Lease agreement between St. Paul's, Ventura, and the County Hospital
- Sale of vacant property at St. Mark's, Los Olivos

### **July 2012**

There was no meeting held in July.

### **August 2012 (held electronically)**

Approved the refinancing on the Episcopal Residence

### **September 2012**

Approved the following:

- ADA grant request for Church of the Epiphany, Los Angeles
- Slate of candidates as Trustees for St. Margaret's Episcopal School, San Juan Capistrano
- Reduction in the unemployment insurance premium
- Change of signatures for Camp Stevens bank accounts
- Grant of \$21,000 to Camp Stevens from the Seaman's Institute Account
- Clergy Housing Allowances as presented

## **October 2012**

Approved the following:

- Grant request for St/ Luke's, La Crescenta
- Distribution of funds from Olive Kemp fund to Camp Stevens for camperships
- Pay-off an existing note on a property in Beaumont
- 2013 (version 3) Corporation Budget
- Clergy Housing Allowances for 2013 as presented

## **November 2012**

Recommended approval to the Standing Committee the following:

- Refinancing and combing two loans for St. Mark's, Upland

Approved the following:

- Grant request for Church of the Epiphany, Los Angeles
  - Clergy Housing Allowances 2013 as presented
- 

## **Summary of Significant Actions of the Diocesan Council of Convention January 2012 to November 2012**

### **January 2012—June 2012**

No significant actions were taken at this meeting.

### **July 2012—August 2012**

There were no meetings held in July and August.

### **September 2012**

No significant actions were taken at this meeting.

### **October 2012**

- Approved the draft of the proposed 2013 Mission Share Fund budget for presentation to the Diocesan Convention

### **November 2012**

No significant actions were taken at this meeting.

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## **Summary of Significant Actions of the Standing Committee December 2011 to December 2012**

### **Standing Committee Action Taken in 2012**

This year, through November, one (1) person was approved for Candidacy to the Transitional Diaconate under Canon VIII; four (4) people were approved for ordination to the Transitional Diaconate; and five (5) people were approved for Ordination to the Priesthood. One (1) person was received from another denomination under Canon VI; and one (1) person was approved for Candidacy to the Transitional Diaconate under Canon X.

This year, through November, the Standing Committee approved seven (7) requests referred and recommended by the Corporation of the Diocese. The Standing Committee also approved seven (7) sets of Bylaws and two (2) revised Articles of Incorporation.

The Committee also approved the change in status from Parish to Mission for two congregations. The Standing Committee also consented to the three nominees from Bishop Bruno for the Disciplinary Board.

This year, through November, approval was given to two (2) Dioceses for the election of a Bishop Suffragan; and the Committee gave its consent to the Ordination and Consecration of three (3) new Bishops.

Finally, the newly constituted Standing Committee met on December 8, 2012. The Reverend Betsy Hooper-Rosebrook was elected president for 2013, and Mr. Rex Botengan was elected secretary for 2013. Canon Richard Zevnik was appointed Vice-Chancellor by Bishop Bruno to act as advisor to the Standing Committee on all legal matters referred.

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## Reports from the Program Groups

Reports received from the following Program Groups, Institutions, and organizations were published in the Booklet for the 2012 Diocesan Convention:

- Commission on Architecture
  - Canterbury Irvine
  - Canterbury USC
  - Canterbury Westwood
  - Program Group on Ministry in Higher Education
  - Program Group on AIDS/HIV
  - Program Group on Asian American Ministry (EAM/LA)
  - Program Group on Christian Formation and Education
  - Program Group on LGBT Ministry
  - The Girls' Friendly Society (GFS, LA)
  - The General Convention Deputation
-

## Part 4

# Statistics of Parishes and Missions from 2011

Vital Statistics	79
Financial Statistics	89



# 2011 Vital Statistics of the Parishes and Missions of the Diocese

City	Church Name	Membership										Attendance	
		Members Last Year	Increases	Decreases	Total Active Baptised	All Communicants	Communicants Under 16	Other Active	Average Sunday Attendance	Easter			
Agoura	Epiphany	741	86	28	799	799	187	22	207	326			
Alhambra	Holy Trinity/St Benedict's	205	6	0	211	201	28	20	80	149			
Altadena	St. Mark's	522	47	12	557	505	153	4	192	335			
Anaheim	St. Michael's	2248	133	76	2305	965	322	52	427	612			
Apple Valley	St. Timothy's	280	34	28	286	186	50	4	129	278			
Arcadia	Transfiguration	244	3	8	239	98	11	2	57	158			
Barstow	St. Paul's	97	6	7	96	47	5	3	45	87			
Beaumont	St. Stephen's	192	18	41	169	169	28	39	92	201			
Beverly Hills	All Saints'	3019	27	12	3034	2198	178	393	571	1910			
Big Bear Lake	St. Columbat's	177	8	3	182	203	0	0	57	101			
Buena Park	St. Joseph's	92	2	2	92	92	13	3	47	81			
Burbank	St. Jude's	239	2	136	105	75	3	5	36	69			
Camarillo	St. Columbat's	326	5	10	321	205	16	12	105	181			
Claremont	St. Ambrose	273	10	119	164	164	8	22	91	206			
Compton	St. Timothy's	136	10	26	120	100	17	6	50	113			
Corona	St. John the Baptist	350	27	11	366	284	63	21	171	322			
Corona del Mar	Saint Michael's	509	38	36	511	700	85	0	157	504			
Costa Mesa	St. John's	148	12	8	152	152	22	2	66	130			
Covina	Holy Trinity	305	12	11	306	154	17	41	91	169			
Downey	St. Mark's	196	0	0	196	193	30	10	78	103			
El Monte	Immanuel	377	14	22	369	269	136	64	91	177			
El Segundo	St. Michael's	190	2	32	160	90	15	0	44	89			
Encino	St. Nicholas'	302	27	73	256	229	41	9	189	321			
Fillmore	Trinity	100	5	5	100	84	7	3	41	75			
Fullerton	Emmanuel	680	7	5	682	304	38	43	152	308			
Fullerton	St. Andrew's	450	38	24	464	444	30	0	137	374			
Garden Grove	St. Anselm's	152	0	0	152	152	30	30	74	123			
Gardena	Holy Communion	174	0	54	120	82	6	10	58	100			
Glendale	Magdalena	125	5	1	129	98	20	15	66	89			
Glendale	St. Mark's	600	20	30	590	405	82	15	207	458			

**Membership**

Members Last Year	Increases	Decreases	Total Active Baptised	All Communicants	Communicants Under 16	Other Active	Attendance	
							Average Sunday Attendance	Easter
309	13	10	312	270	20	3	116	213
288	14	29	273	250	53	14	105	247
			0					
105	20	1	124	70	12	0	70	101
1022	38	37	1023	720	110	2	254	673
205	1	4	202	131	8	7	66	92
498	46	13	531	551	59	35	287	592
368	25	50	343	100	25	40	130	255
158	6	5	159	159	16	5	70	93
249	31	19	261	230	38	11	106	287
80	10	10	80	55	5	0	24	75
218	7	10	215	173	30	0	64	161
53	36	20	69	69	15	0	54	105
227	7	5	229	189	43	10	87	194
345	35	12	368	142	19	0	104	293
336	10	11	335	315	38	25	197	472
144	10	57	97	86	19	1	49	100
88	10	13	85	83	6	21	48	118
458	7	25	440	253	33	25	82	171
376	44	6	414	325	31	89	142	312
403	2	0	405	270	50	333	170	374
500	12	4	508	568	50	120	232	537
253	4	110	147	122	8	0	32	86
564	7	4	567	567	17	0	100	229
855	45	100	800	800	450	400	242	408
301	11	5	307	138	33	141	158	237
23	0	8	15	15	2	0	10	16
246	21	3	264	233	34	10	135	328
184	22	0	206	60	24	4	56	88
279	28	6	301	301	45	6	84	311
72	8	8	72	71	13	1	30	90
205	15	12	208	194	34	18	99	230
1465	22	4	1483	990	100	0	430	882

City	Church Name
Glendora	Grace
Granada Hills	St. Andrew/St. Charles
Hacienda Heights	St. Thomas'
Hawthorne	St. George's
Hermosa Beach	St. Cross
Hesperia	St. Hilary's
Huntington Beach	St. Wilfrid of York
Huntington Park	St. Clement's
Inglewood	Holy Faith
Irvine	St. Andrew's
Isla Vista	St. Michael's
La Cañada	St. George's
La Crescenta	St. Luke's
La Verne	St. John's
Laguna Beach	St. Mary's
Laguna Hills	St. George's
Laguna Niguel	Faith Episcopal
Lake Arrowhead	St. Richard's
Lancaster	St. Paul's
Lompoc	St. Mary's
Long Beach	All Saints'
Long Beach	St. Gregory's
Long Beach	St. Luke's
Long Beach	St. Thomas'
Los Angeles	Advent, Church of the
Los Angeles	All Saints'
Los Angeles	Cathedral Congregation
Los Angeles	Chapel of St. Francis
Los Angeles	Christ the Good Shepherd
Los Angeles	Epiphany
Los Angeles	St. Alban's
Los Angeles	St. Barnabas'
Los Angeles	St. Bede's
Los Angeles	St. James'



Attendance

Members Last Year	Increases	Decreases	Total Active Baptised	All Communicants	Communicants Under 16	Other Active	Average Sunday Attendance	Easter
344	26	0	370	226	25	50	210	678
457	13	10	460	300	30	10	84	142
163	2	8	157	157	6	0	35	112
159	16	54	121	114	48	5	110	134
167	12	12	167	167	18	0	86	94
509	17	6	520	221	12	22	176	417
			0					
471	22	139	354	206	32	15	120	581
214	6	5	215	200	30	5	96	237
223	4	142	85	59	10	9	57	103
145	13	0	158	118	8	0	78	108
154	4	1	157	151	9	13	53	136
37	0	8	29	29	0	0	25	47
455	209	0	664	664	60	0	166	177
104	3	2	105	67	6	0	46	55
184	23	3	204	204	25	23	99	167
249	3	129	123	123	4	0	65	116
596	22	2	616	616	46	0	177	329
55	6	5	56	58	21	74	73	105
1183	58	16	1225	913	376	29	356	896
			0					
645	5	248	402	326	63	168	188	522
7629	138	52	7715	3824	492	0	1272	3746
182	34	12	204	204	38	0	101	214
211	5	120	96	96	10	0	54	82
284	46	48	282	120	72	80	142	233
195	28	16	207	185	47	37	90	193
121	0	3	118	111	8	15	62	130
146	2	2	146	96	13	0	56	70
545	45	8	582	582	175	80	207	634
896	11	7	900	487	63	53	202	501
228	18	42	204	204	37	0	91	230

Membership

Members Last Year	Increases	Decreases	Total Active Baptised	All Communicants	Communicants Under 16	Other Active
344	26	0	370	226	25	50
457	13	10	460	300	30	10
163	2	8	157	157	6	0
159	16	54	121	114	48	5
167	12	12	167	167	18	0
509	17	6	520	221	12	22
			0			
471	22	139	354	206	32	15
214	6	5	215	200	30	5
223	4	142	85	59	10	9
145	13	0	158	118	8	0
154	4	1	157	151	9	13
37	0	8	29	29	0	0
455	209	0	664	664	60	0
104	3	2	105	67	6	0
184	23	3	204	204	25	23
249	3	129	123	123	4	0
596	22	2	616	616	46	0
55	6	5	56	58	21	74
1183	58	16	1225	913	376	29
			0			
645	5	248	402	326	63	168
7629	138	52	7715	3824	492	0
182	34	12	204	204	38	0
211	5	120	96	96	10	0
284	46	48	282	120	72	80
195	28	16	207	185	47	37
121	0	3	118	111	8	15
146	2	2	146	96	13	0
545	45	8	582	582	175	80
896	11	7	900	487	63	53
228	18	42	204	204	37	0

Church Name

City	Church Name
Los Angeles	St. John's
Los Angeles	St. Mary's
Los Angeles	St. Mary in Palms
Los Angeles	St. Philip's
Los Angeles	St. Stephen's
Los Angeles	St. Thomas'
Los Angeles	Trinity
Los Olivos	St. Mark's
Malibu	St. Aidan's
Monrovia	St. Luke's
Monterey Park	St. Gabriel's
Moreno Valley	Grace
Needles	St. John's
Newport Beach	St. James'
North Hollywood	Holy Family
North Hollywood	St. David's
Norwalk	St. Francis'
Ojai	St. Andrew's
Ontario	Christ Church
Orange	Trinity
Oxnard	All Saints'
Pacific Palisades	St. Matthew's
Palmdale	Christ the King
Palos Verdes Estates	St. Francis'
Pasadena	All Saints'
Pasadena	Church of the Angels
Pasadena	St. Barnabas'
Pico Rivera	St. Bartholomew's
Piacentia	Blessed Sacrament
Pomona	St. Paul's
Rancho Cucamonga	St. Clare's
Rancho Santa Margarita	St. John's
Redlands	Trinity
Redondo Beach	Christ Church

Membership

Members Last Year	Increases	Decreases	Total Active Baptised	All Communicants	Communicants Under 16	Other Active	Attendance	
							Average Sunday Attendance	Easter
95	5	4	96	80	12	0	40	58
445	12	9	448	410	73	0	162	379
134	7	23	118	118	10	0	44	82
44	5	25	24	21	2	0	22	38
197	23	89	131	93	28	50	61	111
501	22	13	510	382	46	0	151	370
369	14	2	381	280	75	18	36	117
619	11	22	608	330	27	5	162	361
1111	24	18	1117	740	170	200	322	905
561	29	28	562	548	142	7	182	392
297	18	85	230	230	46	0	118	297
712	1	1	712	495	64	60	199	428
1114	45	28	1131	1131	362	0	326	750
114	12	9	117	102	11	54	99	1370
694	33	22	705	690	80	0	289	768
654	66	35	685	685	199	29	196	553
287	4	16	275	154	5	121	86	165
318	3	0	321	250	38	20	130	319
69	2	2	69	53	3	8	32	98
36	1	1	36	34	0	1	26	43
452	6	8	450	318	56	92	153	259
359	13	12	360	389	36	3	111	192
193	74	2	265	195	41	1	82	140
507	61	51	517	565	80	0	227	548
361	40	46	355	252	32	6	108	306
291	22	9	304	304	83	2	142	277
176	8	100	84	84	7	0	53	80
307	36	35	308	104	43	35	89	108
393	12	10	395	318	49	21	161	383
37	16	1	52	52	14	0	31	35
237	3	1	239	230	10	10	155	362
451	97	2	546	450	25	50	200	610
324	23	17	330	330	77	18	155	359
115	10	8	117	117	10	3	48	132

City	Church Name
Rialto	St. Peter's
Riverside	All Saints'
Riverside	St. George's
Riverside	St. Michael's
San Bernardino	St. John's
San Clemente	St. Clement's
San Fernando	St. Simon's
San Gabriel	Our Saviour
San Juan Capistrano	St. Margaret's
San Marino	St. Edmund's
San Pedro	St. Peter's
Santa Ana	Messiah
Santa Barbara	All Saints'
Santa Barbara	Christ the King
Santa Barbara	Trinity
Santa Barbara	St. Stephen's
Santa Maria	St. Peter's
Santa Monica	St. Augustine's
Santa Paula	St. Paul's
Seal Beach	St. Theodore's
Sierra Madre	Ascension
Simi Valley	St. Francis'
South Gate	St. Margaret's
South Pasadena	St. James'
Studio City	St. Michael's
Thousand Oaks	St. Patrick's
Torrance	St. Andrew's
Tujunga	Ascension
Tustin	St. Paul's
Twentynine Palms	St. Martin's
Upland	St. Mark's
Van Nuys	St. Mark's
Ventura	St. Paul's
West Covina	St. Martha's

Attendance

City	Church Name	Members Last Year	Increases	Decreases	Total Active Baptised	All Communicants	Communicants Under 16	Other Active	Average Sunday Attendance	Easter
Westchester	Holy Nativity	168	3	0	171	80	80	50	100	221
Whittier	St. Matthias'	167	20	5	182	182	14	0	100	160
Whittier	St. Stephen's	110	4	51	63	63	6	6	44	96
Wilmington	St. John/Holy Child	363	6	2	367	226	20	0	60	168
Winnetka	St. Martin's	196	4	1	199	199	9	47	64	225
Woodland Hills	Prince of Peace	1010	15	35	990	701	161	71	249	801
Yucaipa	St. Alban's	137	9	27	119	119	31	0	58	138
Yucaipa Valley	St. Joseph's	35	4	1	38	38	1	0	34	57
		56037	2785	3377	55445	41107	7143	3,847	17,325	41,169

Membership

City	Church Name	Members Last Year	Increases	Decreases	Total Active Baptised	All Communicants	Communicants Under 16	Other Active
Westchester	Holy Nativity	168	3	0	171	80	80	50
Whittier	St. Matthias'	167	20	5	182	182	14	0
Whittier	St. Stephen's	110	4	51	63	63	6	6
Wilmington	St. John/Holy Child	363	6	2	367	226	20	0
Winnetka	St. Martin's	196	4	1	199	199	9	47
Woodland Hills	Prince of Peace	1010	15	35	990	701	161	71
Yucaipa	St. Alban's	137	9	27	119	119	31	0
Yucaipa Valley	St. Joseph's	35	4	1	38	38	1	0
		56037	2785	3377	55445	41107	7143	3,847

Totals

# 2011 Vital Statistics of the Parishes and Missions of the Diocese

## Sacraments and Services

City	Church Name	Sunday & Saturday Evening											Church School Enrollment			
		Sunday Evening	Weekday Eucharists	Private Eucharists	Sunday Daily Office	Weekday Daily Office	Marriages	Burials	Baptisms (16+)	Baptisms (-16)	Confirmations (16+)	Confirmations (-16)	Received	Enrollment		
Agoura	Epiphany	109	6	2	30	87	3	5	2	11	8	1	0			
Alhambra	Holy Trinity/St Benedict's	59	4	2	0	1	0	1	0	6	0	0	13			
Alladena	St. Mark's	121	12	30	39	141	2	5	1	9	5	0	75			
Anaheim	St. Michael's	206	25	112	0	0	8	7	22	99	0	0	72			
Apple Valley	St. Timothy's	101	66	14	2	21	1	3	2	7	7	2	22			
Arcadia	Transfiguration	105	24	32	0	1	1	1	0	5	0	0	9			
Barstow	St. Paul's	54	48	3	0	1	1	0	0	0	0	0	0			
Beaumont	St. Stephen's	102	82	183	1	77	0	1	4	6	7	2	32			
Beverly Hills	All Saints'	203	11	93	0	201	8	8	2	34	9	4	222			
Big Bear Lake	St. Columba's	65	0	0	2	0	2	2	2	1	0	0	0			
Buena Park	St. Joseph's	84	3	6	0	0	0	6	0	0	1	0	0			
Burbank	St. Jude's	98	5	0	4	1	2	1	0	2	0	0	13			
Camarillo	St. Columba's	103	75	4	1	10	0	7	0	9	0	0	0			
Claremont	St. Ambrose	103	33	70	0	0	1	6	0	1	6	2	10			
Compton	St. Timothy's	69	10	18	0	20	3	3	0	0	0	0	0			
Corona	St. John the Baptist	112	43	51	0	7	2	8	0	10	0	0	65			
Corona del Mar	Saint Michael's	107	107	56	23	115	2	12	0	8	0	0	55			
Costa Mesa	St. John's	108	52	3	0	8	0	3	1	0	0	0	65			
Covina	Holy Trinity	102	47	35	1	3	4	5	1	1	0	0	17			
Downey	St. Mark's	81	14	4	0	67	0	1	0	0	0	0	18			
El Monte	Immanuel	103	22	4	2	18	5	11	0	13	8	0	15			
El Segundo	St. Michael's	104	4	1	0	13	0	1	0	2	0	0	36			
Encino	St. Nicholas'	183	58	123	0	0	17	15	3	29	0	0	8			
Filmore	Trinity	55	2	0	0	11	0	1	0	0	0	0	38			
Fullerton	Emmanuel	107	126	57	0	2	1	4	0	6	0	0	5			
Fullerton	St. Andrew's	108	71	72	0	89	0	8	0	4	0	0	42			
													20			

Sacraments and Services

City	Church Name	Sunday & Saturday										Church School Enrollment				
		Saturday Evening	Weekday Eucharists	Private Eucharists	Sunday Daily Office	Weekday Daily Office	Marriages	Burials	Baptisms (16+)	Baptisms (-16)	Confirmations (16+)		Confirmations (-16)	Received		
Garden Grove	St. Anselm's	104	0	3	0	0	1	0	0	0	10	0	0	0	0	15
Gardena	Holy Communion	51	7	0	0	0	0	0	7	0	1	0	0	0	0	0
Glendale	Magdalena	55	4	0	0	37	0	0	1	2	3	0	0	0	0	35
Glendale	St. Mark's	117	69	20	3	326	2	11	0	0	18	3	0	0	0	115
Glendora	Grace	104	7	26	0	2	1	5	0	0	3	6	0	1	0	25
Granada Hills	St. Andrew/St. Charles	103	11	95	0	50	1	6	2	2	6	0	0	0	0	22
Hacienda Heights	St. Thomas'															
Hawthorne	St. George's	74	6	0	0	50	0	4	0	0	3	7	0	0	4	12
Hermosa Beach	St. Cross	108	55	19	0	5	3	20	0	0	13	0	0	0	1	110
Hesperia	St. Hilary's	91	7	9	5	16	1	4	0	0	1	0	0	0	0	0
Huntington Beach	St. Wilfrid of York	110	65	126	4	20	4	14	3	9	3	6	0	0	0	63
Huntington Park	St. Clement's	154	8	0	0	0	0	2	25	0	1	3	0	0	0	0
Inglewood	Holy Faith	104	8	0	0	0	2	5	0	0	2	0	0	0	0	16
Irvine	St. Andrew's	103	50	0	0	5	0	2	0	0	4	6	2	0	0	12
Isla Vista	St. Michael's	52	3	10	1	5	0	3	0	0	0	0	0	0	0	0
La Cañada	St. George's	81	0	6	0	0	0	2	1	1	1	0	0	0	0	30
La Crescenta	St. Luke's	52	0	0	0	0	0	0	0	0	2	0	0	0	0	11
La Verne	St. John's	112	28	0	2	5	0	2	1	2	2	3	0	0	0	27
Laguna Beach	St. Mary's	104	58	6	1	65	0	0	0	0	4	9	0	0	0	19
Laguna Hills	St. George's	120	48	15	2	113	1	9	2	7	2	0	0	0	0	12
Laguna Niguel	Faith Episcopal	53	47	7	1	4	0	1	4	1	1	7	0	1	0	15
Lake Arrowhead	St. Richard's	97	16	3	7	1	0	1	0	0	3	1	1	0	0	10
Lancaster	St. Paul's	104	30	0	0	0	1	4	0	0	2	0	0	0	0	24
Lompoc	St. Mary's	107	55	0	0	18	4	4	0	0	4	0	0	0	0	21
Long Beach	All Saints'															
Long Beach	St. Gregory's	104	59	59	3	0	0	10	0	0	3	7	0	0	2	24
Long Beach	St. Luke's	159	108	19	1	15	1	3	0	0	10	0	0	0	0	40
Long Beach	St. Thomas'	101	0	16	0	7	1	2	2	0	0	4	0	0	0	3
Los Angeles	Advent, Church of the	92	7	9	0	0	1	4	0	0	7	0	0	0	0	5
Los Angeles	All Saints'	104	23	10	0	0	2	4	0	0	9	8	7	0	0	25
Los Angeles	Cathedral Congregation	156	82	0	0	0	2	2	4	0	7	0	0	0	0	0
Los Angeles	Chapel of St. Francis	52	0	63	0	0	0	2	0	0	0	0	0	0	0	0
Los Angeles	Christ the Good Shepherd	103	12	0	0	62	0	5	0	0	3	0	0	0	0	0
Los Angeles	Epiphany	101	48	0	1	0	1	0	5	1	0	0	0	0	0	12

Sacraments and Services

City	Church Name	Sacraments and Services											Church School Enrollment		
		Sunday & Saturday Evening	Weekday Eucharists	Private Eucharists	Sunday Daily Office	Weekday Daily Office	Marriages	Burials	Baptisms (16+)	Baptisms (-16)	Confirmations (16+)	Confirmations (-16)		Received	
Los Angeles	St. Alban's	208	46	19	4	6	2	6	0	4	0	0	0	0	35
Los Angeles	St. Barnabas'	53	12	1	1	0	1	1	0	0	1	2	1	0	10
Los Angeles	St. Bede's	103	55	17	36	39	1	6	0	0	0	0	0	2	35
Los Angeles	St. James'	104	19	0	16	244	1	7	6	9	0	0	0	0	90
Los Angeles	St. John's	109	52	0	0	49	1	0	1	4	18	0	0	23	20
Los Angeles	St. Mary's	129	7	3	0	10	1	7	0	7	0	6	0	0	15
Los Angeles	St. Mary in Palms	52	316	0	52	316	0	0	2	0	0	0	0	0	10
Los Angeles	St. Philip's	107	37	12	0	0	0	5	0	2	8	5	1	0	5
Los Angeles	St. Stephen's	96	0	0	0	0	1	1	0	0	1	0	0	0	21
Los Angeles	St. Thomas'	157	260	0	104	520	3	5	6	1	8	0	5	0	12
Los Angeles	Trinity														
Los Olivos	St. Mark's	141	12	10	3	37	6	8	1	1	0	0	0	0	30
Malibu	St. Aidan's	106	17	0	2	4	2	3	0	6	4	4	1	0	28
Monrovia	St. Luke's	102	9	9	4	11	1	2	0	6	0	0	0	0	8
Monterey Park	St. Gabriel's	130	0	0	0	0	0	0	9	4	0	0	0	0	12
Moreno Valley	Grace	105	6	24	0	0	0	1	0	1	0	0	1	0	8
Needles	St. John's	47	4	2	6	9	0	2	1	0	0	0	0	0	0
Newport Beach	St. James'	130	52	55	0	0	5	0	0	31	0	11	0	0	60
North Hollywood	Holy Family														
North Hollywood	St. David's														
Norwalk	St. Francis'	55	5	20	0	0	1	3	0	0	0	0	0	0	6
Ojai	St. Andrew's	110	1	6	8	89	1	3	0	1	0	0	0	0	20
Ontario	Christ Church	103	157	0	0	0	0	1	2	0	0	0	0	0	3
Orange	Trinity	108	61	63	0	0	2	7	0	11	0	0	0	0	45
Oxnard	All Saints'	98	28	18	7	16	2	1	0	3	0	0	0	0	10
Pacific Palisades	St. Matthew's	136	109	171	0	73	6	13	1	13	0	0	0	0	161
Palmdale	Christ the King														
Palos Verdes Estates	St. Francis'	102	70	26	0	3	3	9	1	3	7	6	3	0	80
Pasadena	All Saints'	229	319	38	17	39	13	42	18	42	25	9	1	0	257
Pasadena	Church of the Angels	95	19	7	0	0	16	4	6	7	0	0	0	0	38
Pasadena	St. Barnabas'	103	3	3	0	0	0	5	0	1	0	0	0	0	7
Pico Rivera	St. Bartholomew's	104	34	1	0	0	12	1	3	45	0	0	0	0	0
Pleasantia	Blessed Sacrament	105	214	155	11	0	5	1	0	2	0	0	0	0	55
Pomona	St. Paul's	110	46	128	0	0	1	1	0	0	0	0	0	0	8

Sacraments and Services

City	Church Name	Sunday & Saturday Evening	Weekday Eucharists	Private Eucharists	Sunday Daily Office	Weekday Daily Office	Marriages	Burials	Baptisms (16+)	Baptisms (-16)	Confirmations (16+)	Confirmations (-16)	Received	Church School Enrollment
Rancho Cucamonga	St. Clare's	56	7	10	3	0	0	2	1	1	0	0	0	13
Rancho Santa Margarita	St. John's	137	54	83	1	194	4	9	5	15	5	9	8	100
Redlands	Trinity	98	75	75	50	319	2	7	0	10	2	2	2	25
Redondo Beach	Christ Church	106	6	3	0	52	0	9	0	2	3	3	1	44
Rialto	St. Peter's	52	7	10	1	0	3	1	2	3	6	2	1	14
Riverside	All Saints'	107	68	174	0	32	1	7	12	0	0	0	0	64
Riverside	St. George's	68	15	2	0	0	0	3	0	0	0	0	0	6
Riverside	St. Michael's	32	4	0	7	16	0	2	0	0	2	1	1	0
San Bernardino	St. John's	107	52	15	9	2	1	2	0	58	0	0	0	8
San Clemente	St. Clement's	156	23	71	0	0	2	7	1	10	0	0	0	20
San Fernando	St. Simon's	88	29	2	0	0	6	2	2	12	0	0	0	0
San Gabriel	Our Saviour	190	106	0	4	495	3	9	9	1	0	0	0	15
San Juan Capistrano	St. Margaret's	158	62	30	0	0	5	20	5	23	10	1	1	170
San Marino	St. Edmund's	131	4	41	0	2	2	17	4	14	6	13	2	50
San Pedro	St. Peter's	106	13	77	1	55	0	11	0	9	0	0	0	26
San Ana	Messiah	159	27	24	0	3	0	3	0	15	0	0	0	43
Santa Barbara	All Saints'	107	108	26	0	52	5	21	5	16	4	3	1	81
Santa Barbara	Christ the King	112	66	139	0	33	0	6	0	4	6	0	0	20
Santa Barbara	Trinity	101	158	125	0	0	11	5	1	9	12	2	3	80
Santa Clarita	St. Stephen's	108	110	52	0	3	7	4	0	4	5	0	2	155
Santa Maria	St. Peter's	117	67	31	5	13	3	9	1	1	0	0	0	7
Santa Monica	St. Augustine's	104	55	0	0	0	1	1	0	2	0	0	0	31
Santa Paula	St. Paul's	52	40	1	0	12	2	2	0	2	0	0	0	0
Seal Beach	St. Theodore's	51	39	23	1	12	0	0	0	0	1	0	0	0
Sierra Madre	Ascension	108	112	148	57	53	1	12	2	6	0	0	0	43
Simi Valley	St. Francis'	101	48	4	0	0	0	0	0	1	5	4	0	36
South Gate	St. Margaret's	101	34	1	4	0	1	2	0	12	0	0	0	25
South Pasadena	St. James'	163	111	98	0	2	3	9	2	5	0	0	0	50
Studio City	St. Michael's	106	4	1	0	0	0	3	0	3	0	0	0	26
Thousand Oaks	St. Patrick's	104	39	0	0	0	0	6	0	7	1	7	0	88
Torrance	St. Andrew's	108	55	8	0	14	1	2	0	1	6	0	0	0
Tujunga	Ascension	148	65	3	0	2	1	2	2	7	0	0	0	25

Sacraments and Services

City	Church Name	Sunday & Saturday Evening													Church School Enrollment
		Sunday Evening	Weekday Eucharists	Private Eucharists	Sunday Daily Office	Weekday Daily Office	Marrriages	Burials	Baptisms (16+)	Baptisms (-16)	Confirmations (16+)	Confirmations (-16)	Received		
Tustin	St. Paul's	156	65	1	1	5	3	11	0	3	2	4	1	41	
Twentynine Palms	St. Martin's	34	0	25	1	29	0	2	1	10	0	0	0	11	
Upland	St. Mark's	105	41	24	0	133	0	1	0	10	0	0	0	10	
Van Nuys	St. Mark's	156	75	35	50	48	11	10	28	0	39	0	30	50	
Ventura	St. Paul's	110	56	16	6	14	1	6	1	3	0	0	0	50	
West Covina	St. Martha's	93	14	29	0	0	1	5	3	0	0	0	0	0	
Westchester	Holy Nativity	107	0	60	2	0	1	2	0	3	0	3	2	26	
Whittier	St. Mathias'	101	15	40	0	0	1	5	0	1	5	3	0	16	
Whittier	St. Stephen's	108	19	2	0	29	1	2	2	2	0	0	0	0	
Wilmington	St. John/Holy Child	52	0	12	0	14	0	1	0	6	0	0	0	19	
Winnelka	St. Martin's	103	45	0	0	7	1	2	0	4	0	0	0	8	
Woodland Hills	Prince of Peace	130	61	280	0	61	2	18	5	10	4	9	3	47	
Yucaipa	St. Alban's	54	7	42	1	31	0	3	2	3	1	3	3	25	
Yucca Valley	St. Joseph's	36	3	18	0	0	0	1	3	1	0	0	0	0	
Totals		13,905	5,899	4,143	581	4,815	263	668	245	806	309	140	122	4,212	



# 2011 Financial Statistics of the Parishes and Missions of the Diocese

## Pledges

City	Church Name	Number	Amount
Aguana	Ephraim	172	498,266
Ahobona	Holy Trinity/St. Benedict's	45	35,252
Albion	St. Mark's	132	365,577
Andover	St. Michael's	63	25,460
Apple Valley	St. Timothy's	89	146,995
Aradale	Transfiguration	32	183,444
Barabur	St. Paul's	29	94,775
Beaumont	St. Stephen's	41	86,894
Beverly Hills	All Saints'	60	1,608,344
Big Bear Lake	St. Columba's	31	72,559
Bloom Park	St. Joseph's	31	47,731
Burbank	St. Jude's	40	145,000
Camarillo	St. Columba's	85	218,700
Channahon	St. Ambrose	83	174,940
Channahon	St. Timothy's	71	81,184
Corona	St. John the Baptist	74	134,888
Corona del Mar	Saint Michael's	139	485,196
Crestview	St. John's	40	89,607
Contra	Holy Trinity	57	117,468
Downey	St. Mark's	55	88,200
El Monte	Immaculata	37	23,880
El Segundo	St. Michael's	0	-
Encho	St. Nicholas'	59	83,296
Fillmore	Trinity	20	91,440
Fullerton	Emmanuel	0	0
Fullerton	St. Andrew's	118	230,859
Gardena	St. Anselm's	10	15,000
Gardena	Holy Communion	56	73,850
Glendale	Marydolora	28	29,000
Glendale	St. Mark's	112	273,959
Glendale	St. Andrew/St. Charles	85	197,795
Glendale	St. Thomas'	83	213,814
Hawthorne	St. George's	39	61,040
Hermosa Beach	St. Cross	194	517,267
Hesperia	St. Henry's	55	54,744
Huntington Beach	St. Wilfred of York	207	534,145
Huntington Beach	St. Clement's	38	10,459
Imperial	Holy Faith	45	90,000
Irvine	St. Andrew's	83	228,624

## Operating Revenues

	Pledge & Plate	From Investments	Other	Bequests	Normal Operating Income	Diocesan Assistance	Total Operating Revenues
	502,063	27,801	79,003	0	608,187	0	608,187
	45,176	0	17,200	1,900	64,276	0	64,276
	344,727	3,851	61,540	0	410,518	0	410,518
	36,864	0	98,205	0	137,139	36,000	173,139
	160,867	0	40,145	0	200,732	0	200,732
	176,214	0	22,971	0	199,185	0	199,185
	71,094	1,400	70,693	250	152,227	12,750	164,977
	98,386	33,815	28,596	0	155,797	25,000	180,797
	1,655,293	0	398,534	0	2,111,827	0	2,111,827
	74,577	0	4,300	0	79,077	20,000	99,077
	56,026	0	65,530	0	121,579	0	121,579
	162,625	7,698	1,608	0	171,931	0	171,931
	217,093	274	69,137	0	313,504	0	313,504
	194,197	13,045	31,587	0	239,199	0	239,199
	78,401	0	50,841	0	129,242	0	129,242
	180,507	0	37,700	0	218,207	0	218,207
	476,776	37	44,868	0	521,761	3,206	524,967
	110,918	0	0	0	110,918	0	110,918
	115,179	37,752	0	0	156,931	0	156,931
	130,818	38	18,719	0	149,646	0	149,646
	32,176	88,024	0	0	119,200	12,000	131,200
	64,288	4,404	85,514	0	154,206	0	154,206
	117,277	0	174,881	0	292,268	0	292,268
	295,285	462	22,800	0	318,547	0	318,547
	283,669	8,190	63,753	0	355,612	0	355,612
	73,947	5	118,482	0	192,434	0	192,434
	69,502	0	24,532	0	94,034	15,049	109,083
	42,380	7	22,874	0	65,261	25,000	90,261
	317,280	124	53,028	0	370,532	0	370,532
	211,140	583	21,442	0	233,165	0	233,165
	242,373	636	21,233	0	264,242	0	264,242
	63,890	1	15,980	0	79,871	23,833	103,704
	531,173	0	270,705	0	801,878	0	801,878
	64,082	10,000	31,715	0	105,798	10,000	115,798
	585,063	41,683	59,021	37,500	724,267	0	724,267
	15,174	0	15,558	0	31,532	40,000	71,532
	77,120	8,000	0	0	85,120	0	85,120
	239,082	0	48,187	0	287,269	0	287,269

## Non-Operating Revenues

	Received for Capital	Additions to Endowment	Outreach Contributions	Funds for Transmittal	Subtotal Non-Charging	Total All Revenues
	9,860	64,654	0	14,689	89,213	608,187
	0	0	0	1,432	1,432	64,576
	0	0	0	0	0	410,518
	0	0	1,351	0	1,351	173,139
	8,883	0	6,182	0	15,065	200,732
	0	0	0	0	0	199,185
	6,810	0	29,454	3,435	39,699	164,977
	0	0	300	0	300	180,797
	0	22,654	0	0	22,654	2,111,827
	282	0	2,122	825	3,209	121,579
	35,743	23,000	5,696	5,207	6,192	171,931
	0	1,610	15,135	9,410	26,155	313,504
	103,925	0	1,030	0	104,955	239,199
	0	1,225	0	15,912	17,137	129,242
	0	0	0	16,661	16,661	218,207
	43,883	0	0	2,978	46,861	524,967
	0	0	0	0	0	110,918
	0	0	0	0	0	156,931
	4,075	8,804	1,500	875	14,254	149,646
	1,137	0	0	4,077	5,214	131,200
	0	0	0	0	0	154,206
	0	0	0	0	0	292,268
	0	0	0	0	0	318,547
	24,863	3,709	5,353	21,705	55,721	355,612
	8,537	0	0	0	8,537	192,434
	0	0	0	0	0	94,034
	0	0	0	0	0	109,083
	0	0	600,229	0	600,229	370,532
	19,589	0	2,263	3,510	25,362	233,165
	29,822	0	13,267	300	43,389	264,242
	0	0	0	0	0	79,871
	0	0	0	3,551	3,551	103,704
	71,854	8,806	43,220	10,258	134,138	801,878
	0	0	0	0	0	105,798
	8,961	318,608	22,181	17,961	367,711	724,267
	0	0	0	0	0	31,532
	0	0	0	0	0	85,120
	48,831	0	1,754,878	3,389	1,807,098	2,872,690

Pledges

Operating Revenues

Non-Operating Revenues

City	Church Name	Number	Amount	Pledges & Pkts	From Investments	Other	Bequests	Normal Operating Income	Diocesan Assessments	Total Operating Revenues	Received for Capital	Additions to Endowment	Outreach Contributions	Funds for Transmittal	Subtotal Non-Operating	Total All Revenues
San Diego	St. Michael's	28	39,200	39,546	6,070	22,461	0	68,077	65,000	133,077	50,000	0	133,868	0	183,888	316,945
San Diego	St. George's	85	205,725	243,717	34,570	237,519	0	515,806	0	515,806	5,000	10,000	0	0	16,000	531,806
San Diego	St. Luke's	25	40,000	42,697	111,782	35,514	0	183,313	4,000	187,313	0	0	0	0	0	191,313
San Diego	St. John's	63	131,514	136,121	172,195	44,439	0	219,205	26,499	245,704	0	0	0	0	0	245,704
San Diego	St. Mary's	92	325,000	392,471	0	51,194	0	413,665	0	413,665	20,807	0	18,815	0	40,622	454,287
San Diego	Lajuna Hills	119	250,682	291,465	371	147,643	0	439,179	10,800	449,979	275	0	10,319	0	450,294	450,294
San Diego	Faith Episcopal	41	69,990	65,854	15,000	7	770	111,681	37,000	148,681	0	0	11,272	0	159,953	159,953
San Diego	St. Richard's	33	75,176	65,996	0	11,225	0	77,221	0	77,221	0	0	0	4,139	81,360	81,360
San Diego	St. Paul's	40	94,526	124,611	0	11,516	0	136,127	0	136,127	0	0	0	4,112	140,239	140,239
San Diego	St. Mary's	0	270,000	281,871	304	42,311	0	324,186	0	324,186	85,342	0	9,000	0	94,342	418,528
San Diego	St. Elizabeth's	124	250,950	284,967	0	19,802	0	295,169	0	295,169	21,500	12,518	16,474	661	51,173	346,342
San Diego	St. George's	192	302,883	387,012	106,993	42,731	0	546,736	14,120	560,856	94,849	0	12,828	14,424	122,100	682,956
San Diego	St. Thomas'	43	64,822	68,595	0	38,727	0	107,322	0	107,322	25,121	0	6,097	0	31,218	138,540
San Diego	Abraham Church of the	61	85,178	139,859	0	26,204	0	166,063	0	166,063	30,898	0	12,649	550	43,597	209,660
San Diego	St. John's	120	105,506	113,998	37,009	44,708	0	195,704	0	195,704	0	0	7,332	0	203,036	203,036
San Diego	Cathedral Congregation	20	35,983	42,839	0	29,213	0	72,052	153,536	225,588	0	0	4,206	0	4,206	229,794
San Diego	Chapel of St. Francis	5	1,975	2,400	0	0	77,919	80,319	0	80,319	0	0	0	0	0	80,319
San Diego	Christ the Good Shepherd	72	170,232	221,284	0	0	0	221,284	2,000	223,284	0	0	0	27,194	250,478	250,478
San Diego	Epiphany	26	9,072	15,125	0	10,112	0	25,237	80,000	105,237	0	0	0	0	0	105,237
San Diego	St. Alban's	71	187,254	219,174	0	54,153	17,057	290,384	0	290,384	26,500	0	20,000	5,000	51,500	341,884
San Diego	St. Barnabas'	30	23,000	26,526	2,250	64,647	0	93,423	0	93,423	0	0	0	0	0	93,423
San Diego	St. Bede's	80	205,925	213,268	0	52,866	0	266,134	0	266,134	19,467	0	6,462	0	25,929	292,063
San Diego	St. James'	189	456,414	548,830	57,404	140,842	1,100	748,176	0	748,176	0	1,679	166,030	0	167,709	915,885
San Diego	St. John's	127	207,084	212,679	0	747,783	0	960,442	0	960,442	0	17,959	3,796	4,046	24,801	985,243
San Diego	St. Mary's	119	148,530	178,182	18,261	59,537	0	245,950	0	245,950	10,925	0	0	0	10,925	256,875
San Diego	St. Mary's in Palmes	31	72,445	83,594	0	51,723	0	135,317	0	135,317	0	0	0	0	0	135,317
San Diego	St. Philip's	68	84,500	97,225	0	55,548	0	152,773	0	152,773	121,582	0	15,219	0	136,791	289,564
San Diego	St. Stephen's	22	37,200	41,592	0	794,088	0	805,680	0	805,680	100,000	0	0	0	100,000	905,680
San Diego	St. Thomas'	174	282,421	291,278	5,171	67,028	0	363,477	0	363,477	0	0	0	0	0	363,477
San Diego	Trinity	105	203,074	232,000	0	127,341	0	359,341	0	359,341	22,985	2,705	0	32	25,722	385,063
San Diego	St. Mark's	65	197,120	182,539	1	136,045	8,155	327,340	0	327,340	39,913	0	13,998	2,785	50,877	378,217
San Diego	St. Luke's	42	67,920	74,109	14,300	111,966	0	196,355	0	196,355	0	0	0	6,741	6,741	203,096
San Diego	St. Gabriel's	31	57,322	56,434	385	0	8,424	45,223	0	45,223	37,150	0	0	0	37,150	82,373
San Diego	St. John's	40	65,000	68,167	0	5,152	0	73,319	0	73,319	0	0	0	0	0	73,319
San Diego	St. John's	12	19,764	24,442	0	0	0	24,442	0	24,442	0	0	0	0	0	24,442
San Diego	St. James'	0	0	21,892	0	27,889	0	49,781	20,000	69,781	4,250	0	0	0	4,250	74,031
San Diego	St. Joseph's	0	0	28,998	0	16,100	0	45,098	0	45,098	0	0	0	0	0	45,098
San Diego	St. Francis'	0	0	211,844	310	8,783	2,980	223,925	0	223,925	58,516	0	4,408	21,050	82,104	306,029
San Diego	St. Andrew's	61	177,796	86,870	29,780	5,853	0	122,503	0	122,503	5,748	1,370	2,787	0	9,905	132,408
San Diego	Christ Church	140	383,514	389,698	14,041	13,390	0	396,499	0	396,499	38,715	15,238	359	16,515	62,818	459,317
San Diego	Trinity	28	54,766	101,069	192,395	0	203,463	0	203,463	0	1,100	2,886	595	0	4,575	207,938
San Diego	All Saints'	513	1,605,882	2,083,094	0	1,494	0	2,084,578	0	2,084,578	168,318	98,201	438,820	306,047	1,007,386	3,091,964
San Diego	St. Matthew's	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
San Diego	Christ the King	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Pledges

Operating Revenues

Non-Operating Revenues

City	Church Name	Numerator	Amount	Pledge & From Investments	Other	Bequests	Normal Operating Income	Diocesan Assistance	Total Operating Revenues	Received for Capital	Additions to Endowment	Diocesan Contributions	Funds for Transmittal	Subtotal Non-Operating	Total All Revenues
Prado Verde Estadio	St. Francis	147	\$ 350,892	\$ 129,381	\$ 21,853	\$ 586,122	\$ 0	\$ 0	\$ 586,122	\$ 2,556	\$ 1,686	\$ 0	\$ 0	\$ 4,231	\$ 590,373
Pradera	All Saints	1177	\$ 3,790,053	\$ 87,538	\$ 340,485	\$ 2,897	\$ 4,780,975	\$ 0	\$ 4,780,975	\$ 541,298	\$ 527,530	\$ 104,054	\$ 33,848	\$ 1,216,501	\$ 5,997,476
Pradera	Church of the Angels	60	\$ 150,802	\$ 187,559	\$ 10,020	\$ 0	\$ 197,640	\$ 0	\$ 197,640	\$ 60,050	\$ 0	\$ 0	\$ 0	\$ 60,050	\$ 257,690
Pradera	St. Barnabas	41	\$ 66,800	\$ 104,752	\$ 18,472	\$ 455	\$ 167,849	\$ 0	\$ 167,849	\$ 360	\$ 0	\$ 0	\$ 0	\$ 360	\$ 168,209
Puerto Rivera	St. Bartholomew's	40	\$ 25,618	\$ 22,981	\$ 0	\$ 0	\$ 76,355	\$ 52,150	\$ 128,505	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 128,505
Puerto Rico	Blessed Sacrament	123	\$ 225,452	\$ 316,050	\$ 56,389	\$ 0	\$ 372,439	\$ 0	\$ 372,439	\$ 412,194	\$ 11,695	\$ 0	\$ 0	\$ 0	\$ 423,889
Puerto Rico	St. Paul's	38	\$ 80,690	\$ 98,614	\$ 400,859	\$ 25,697	\$ 372,439	\$ 0	\$ 372,439	\$ 1,220	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,220
Rancho Caramanera	St. John's	22	\$ 61,462	\$ 75,180	\$ 0	\$ 30,504	\$ 117,814	\$ 40,000	\$ 157,314	\$ 0	\$ 0	\$ 515	\$ 0	\$ 515	\$ 157,829
Rancho Santa Margarita	St. John's	105	\$ 335,464	\$ 406,250	\$ 292	\$ 132,590	\$ 593,102	\$ 0	\$ 593,102	\$ 2,500	\$ 0	\$ 10,988	\$ 11,286	\$ 14,788	\$ 607,890
Realdean	Trinity	160	\$ 360,618	\$ 374,800	\$ 4	\$ 22,873	\$ 398,371	\$ 0	\$ 398,371	\$ 770	\$ 0	\$ 2,248	\$ 2,022	\$ 16,591	\$ 414,918
Redondo Beach	Christ Church	98	\$ 0	\$ 144,873	\$ 68,488	\$ 480	\$ 243,281	\$ 40,000	\$ 101,359	\$ 1,120	\$ 0	\$ 0	\$ 0	\$ 1,120	\$ 102,479
Redondo Beach	St. Peter's	16	\$ 42,808	\$ 43,828	\$ 17,558	\$ 0	\$ 61,386	\$ 40,000	\$ 101,386	\$ 370	\$ 0	\$ 177	\$ 0	\$ 370	\$ 101,756
Riverdale	All Saints	131	\$ 336,000	\$ 339,817	\$ 121,615	\$ 0	\$ 461,332	\$ 0	\$ 461,332	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 10,000	\$ 471,332
Riverdale	St. George's	45	\$ 146,492	\$ 139,045	\$ 6,424	\$ 0	\$ 198,268	\$ 0	\$ 198,268	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 198,268
Riverdale	St. Michael's	18	\$ 24,584	\$ 21,760	\$ 0	\$ 5,031	\$ 26,791	\$ 0	\$ 26,791	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,791
San Bernardino	St. John's	31	\$ 102,000	\$ 106,573	\$ 25,000	\$ 0	\$ 170,800	\$ 50,000	\$ 220,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 220,800
San Clemente	St. Clement's	96	\$ 284,612	\$ 300,434	\$ 50	\$ 58,391	\$ 388,674	\$ 0	\$ 388,674	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 388,674
San Clemente	St. Simon's	35	\$ 27,710	\$ 50,989	\$ 67,571	\$ 0	\$ 130,466	\$ 0	\$ 130,466	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,466
San Gabriel	Our Saviour	183	\$ 374,037	\$ 409,251	\$ 749,363	\$ 113,178	\$ 1,200	\$ 1,200	\$ 1,200	\$ 17,085	\$ 32,394	\$ 1,770,516	\$ 272	\$ 1,820,657	\$ 3,103,849
San Juan Capistrano	St. Margaret's	160	\$ 506,692	\$ 626,206	\$ 104	\$ 55,612	\$ 680,924	\$ 0	\$ 680,924	\$ 0	\$ 1,880	\$ 50,000	\$ 24,391	\$ 76,271	\$ 757,195
San Marcos	St. Edmund's	118	\$ 414,480	\$ 539,827	\$ 83,291	\$ 80,177	\$ 630,295	\$ 0	\$ 630,295	\$ 288,000	\$ 0	\$ 0	\$ 29,542	\$ 291,542	\$ 921,837
San Marcos	St. Peter's	60	\$ 172,576	\$ 206,691	\$ 0	\$ 92,285	\$ 364,865	\$ 0	\$ 364,865	\$ 8,225	\$ 0	\$ 14,220	\$ 0	\$ 22,465	\$ 387,348
Santa Ana	Masiah	147	\$ 429,359	\$ 453,196	\$ 0	\$ 91,615	\$ 544,811	\$ 0	\$ 544,811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 544,811
Santa Barbara	All Saints	272	\$ 872,863	\$ 896,436	\$ 224,871	\$ 131,484	\$ 1,352,791	\$ 0	\$ 1,352,791	\$ 5,000	\$ 2,500	\$ 87,886	\$ 6,609	\$ 94,295	\$ 1,447,086
Santa Barbara	Christ the King	61	\$ 261,314	\$ 305,560	\$ 243	\$ 10,203	\$ 316,106	\$ 0	\$ 316,106	\$ 0	\$ 0	\$ 44,880	\$ 3,390	\$ 48,276	\$ 364,382
Santa Barbara	Trinity	296	\$ 514,564	\$ 521,906	\$ 11,930	\$ 74,225	\$ 607,751	\$ 0	\$ 607,751	\$ 284,207	\$ 66,000	\$ 0	\$ 0	\$ 350,207	\$ 957,958
Santa Clarita	St. Stephen's	140	\$ 276,984	\$ 285,674	\$ 67	\$ 103,568	\$ 389,242	\$ 0	\$ 389,242	\$ 17,700	\$ 0	\$ 583,592	\$ 8,262	\$ 606,914	\$ 993,438
Santa Clara	St. Paul's	85	\$ 133,912	\$ 146,369	\$ 0	\$ 8,542	\$ 154,911	\$ 0	\$ 154,911	\$ 103,741	\$ 0	\$ 27,916	\$ 24,564	\$ 156,211	\$ 311,522
Santa Monica	St. Augustine's	77	\$ 183,902	\$ 205,355	\$ 186,686	\$ 246,922	\$ 638,893	\$ 0	\$ 638,893	\$ 0	\$ 0	\$ 0	\$ 6,557	\$ 6,557	\$ 645,450
Santa Monica	St. Paul's	24	\$ 49,779	\$ 56,513	\$ 72,286	\$ 0	\$ 128,799	\$ 0	\$ 128,799	\$ 0	\$ 1,243	\$ 0	\$ 0	\$ 1,243	\$ 130,042
San Ramon	St. Theodore's	20	\$ 17,646	\$ 26,415	\$ 22,487	\$ 41,892	\$ 80,000	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000
Sierra Madre	Ascension	196	\$ 200,000	\$ 246,000	\$ 40,000	\$ 288,000	\$ 0	\$ 288,000	\$ 288,000	\$ 100,000	\$ 27,000	\$ 1,870	\$ 0	\$ 127,000	\$ 415,000
Sierra Madre	St. Francis	59	\$ 186,831	\$ 204,643	\$ 25,821	\$ 230,164	\$ 0	\$ 230,164	\$ 230,164	\$ 4,526	\$ 0	\$ 1,870	\$ 0	\$ 6,396	\$ 236,560
Sierra Madre	St. Margaret's	31	\$ 25,000	\$ 20,969	\$ 0	\$ 68,947	\$ 0	\$ 68,947	\$ 68,947	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,947
South Pasadena	St. James	167	\$ 389,452	\$ 453,337	\$ 1,004	\$ 397,417	\$ 824,758	\$ 0	\$ 824,758	\$ 0	\$ 0	\$ 7,654	\$ 0	\$ 7,654	\$ 832,412
Stuife City	St. Michael's	60	\$ 171,590	\$ 185,130	\$ 128,869	\$ 318,999	\$ 0	\$ 318,999	\$ 318,999	\$ 32	\$ 0	\$ 16,574	\$ 1,106	\$ 17,712	\$ 336,711
Thousand Oaks	St. Patrick's	63	\$ 155,976	\$ 243,287	\$ 288	\$ 56,456	\$ 300,131	\$ 0	\$ 300,131	\$ 2,055	\$ 0	\$ 42,264	\$ 0	\$ 44,319	\$ 344,450
Torrance	St. Andrew's	36	\$ 59,424	\$ 61,974	\$ 44,860	\$ 128,774	\$ 0	\$ 128,774	\$ 128,774	\$ 0	\$ 0	\$ 1,245	\$ 0	\$ 1,245	\$ 130,019
Torrance	Ascension	18	\$ 15,389	\$ 21,123	\$ 77,261	\$ 99,494	\$ 35,000	\$ 134,494	\$ 134,494	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 134,494
Torrance	St. Paul's	119	\$ 325,585	\$ 397,113	\$ 102,304	\$ 439,417	\$ 0	\$ 439,417	\$ 439,417	\$ 0	\$ 0	\$ 4,654	\$ 3,594	\$ 8,248	\$ 447,665
Twentynine Palms	St. Martin's	13	\$ 31,795	\$ 33,715	\$ 6,816	\$ 1,171	\$ 41,770	\$ 0	\$ 41,770	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,770
Upland	St. Mark's	120	\$ 202,455	\$ 227,908	\$ 0	\$ 5,070	\$ 242,978	\$ 0	\$ 242,978	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 242,978
Van Nuys	St. Mark's	85	\$ 117,998	\$ 188,222	\$ 14,296	\$ 174,578	\$ 277,067	\$ 21,320	\$ 298,427	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 298,427
Ventura	St. Paul's	106	\$ 243,373	\$ 270,019	\$ 11,223	\$ 296,035	\$ 0	\$ 296,035	\$ 296,035	\$ 0	\$ 0	\$ 15,570	\$ 0	\$ 15,570	\$ 311,605
West Covina	St. Matthew's	34	\$ 53,547	\$ 52,710	\$ 11,500	\$ 138,047	\$ 7,000	\$ 145,047	\$ 145,047	\$ 0	\$ 0	\$ 245	\$ 4,741	\$ 4,986	\$ 150,033

Pledges			Operating Revenues					Non-Operating Revenues								
City	Church Name	Number	Amount	Pledge & Plate	From Investments	Other	Bequests	Normal Operating Income	Diocesan Assistance	Total Operating Revenues	Received for Capital	Additions to Endowment	Comrsch Contributions	Funds for Transmittal	Subtotal Non-Operating	Total All Revenues
Wheatrauer	Holy Trinity	63	0	135,532	0	51,975	0	\$ 191,507	0	\$ 191,507	16,540	0	0	0	\$ 16,540	\$ 208,047
Whitler	St. Matthew	70	170,440	204,521	880	18,860	2,500	\$ 227,291	0	\$ 227,291	40,000	10,144	97,911	707	\$ 148,762	\$ 376,053
Whitler	St. Stephen's	56	73,673	73,842	98	78,867	0	\$ 152,745	20,000	\$ 172,745	0	0	0	0	\$ 0	\$ 172,745
Wilmington	St. John's Child	27	33,574	35,697	0	17,545	0	\$ 53,242	0	\$ 53,242	0	0	0	0	\$ 0	\$ 53,242
Winnakee	St. Martin's	37	73,962	85,858	0	33,020	208,793	\$ 327,671	0	\$ 327,671	0	0	0	0	\$ 0	\$ 327,671
Woodland Hills	Prince of Peace	182	481,000	545,833	103	38,464	0	\$ 622,200	0	\$ 622,200	0	0	22,068	17,431	\$ 39,499	\$ 641,699
Tuscola	St. Albert's	36	86,000	86,116	57	3,071	0	\$ 51,244	4,400	\$ 55,644	24,000	1,000	0	712	\$ 1,712	\$ 57,356
Tuscola Valley	St. Joseph's	14	19,600	20,061	6,517	9,135	8,405	\$ 45,718	0	\$ 45,718	0	0	0	0	\$ 0	\$ 45,718
	Totals	11,537	27,723,578	32,448,731	2,927,214	8,883,149	504,725	\$ 44,864,819	\$ 835,374	\$ 45,800,193	\$ 3,287,280	\$ 1,385,447	\$ 6,374,457	\$ 787,358	\$ 11,734,500	\$ 57,534,693

# 2011 Financial Statistics of the Parishes and Missions of the Diocese

## Operating Expenses

## Non-Operating Expenses

## Balances

City	Church Name	To Diocese	Outreach	All Other	Subtotal Operating	Capital Expenditures	Outreach	Episopal Seminaries	Sent to Other Organizations	Subtotal Non-Operating	Total All Expenses	Checking & Savings	Investments
Agura	Epiphany	\$53,754	\$0	\$602,825	\$656,579	\$4,800	\$0	\$0	\$13,643	\$18,443	\$ 675,022	\$81,430	\$154,218
Alhambra	Holy Trinity/St. Benedict's	9,166	0	67,632	76,998	10,061	0	0	0	10,061	\$ 87,059	\$15,104	\$242,470
Altadena	St. Mark's	42,033	1,800	309,392	353,225	0	0	0	0	0	\$ 353,225	\$182,596	\$1,077,222
Anaheim	St. Michael's	5,110	0	187,109	192,219	0	1,375	0	0	1,375	\$ 193,594	\$284	\$0
Apple Valley	St. Timothy's	20,614	9,969	209,337	239,920	4,425	5,775	900	0	11,100	\$ 251,020	\$295,112	\$99,876
Arcadia	Transfiguration	13,000	308	189,010	202,318	0	0	0	0	0	\$ 202,318	\$22,693	\$82,888
Barstow	St. Paul's	6,813	624	140,122	147,559	0	45,224	0	2,325	47,549	\$ 195,108	\$22,735	\$0
Beaumont	St. Stephen's	9,850	4,824	166,431	181,105	0	0	0	0	0	\$ 181,105	\$17,363	\$391,372
Beverly Hills	All Saints	180,000	123,745	1,879,863	2,183,598	0	0	0	0	0	\$ 2,189,598	\$158,552	\$1,112,911
Big Bear Lake	St. Jude's	7,500	0	115,764	123,264	0	0	0	0	0	\$ 123,264	\$23,113	\$237,674
Buena Park	St. Joseph's	9,545	0	110,775	120,320	16,831	1,567	0	363	18,761	\$ 139,061	\$50,556	\$206,714
Burbank	St. John the Baptist	0	3,829	165,920	169,749	2,520	0	0	4,331	6,851	\$ 176,600	\$7,834	\$0
Cananillo	St. Columba's	24,834	6,251	281,969	312,954	50,107	6,271	700	8,620	65,698	\$ 378,652	\$161,892	\$176,240
Clermont	St. Andrew's	19,639	0	219,560	239,199	479,087	15,756	0	11,972	506,615	\$ 1,517,39	\$47,628	\$355,258
Compton	St. Timothy's	1,800	6,693	120,938	129,239	20,000	1,500	0	1,800	22,500	\$ 151,739	\$32,000	\$27,000
Corona	St. John the Baptist	30,000	4,350	188,434	222,784	87,935	1,090	0	15,912	104,937	\$ 327,721	\$282,105	\$60,520
Corona del Mar	Saint Michael's	62,550	6,000	441,257	509,807	0	0	0	18,661	18,661	\$ 528,468	\$249,440	\$141,157
Costa Mesa	St. John's	12,840	0	114,019	126,859	0	0	0	3,078	3,078	\$ 129,937	\$2,798	\$221,817
Covina	Holy Trinity	12,599	696	142,710	155,005	0	0	0	0	0	\$ 155,005	\$1,473	\$590,146
Downey	St. Mark's	10,000	0	139,668	149,668	5,388	400	0	6,500	12,288	\$ 163,583	\$35,930	\$106,859
El Monte	Immanuel	3,720	1,460	122,786	127,968	0	0	0	0	0	\$ 127,968	\$20,861	\$0
El Segundo	St. Michael's	7,704	2,032	153,947	163,683	0	0	0	0	0	\$ 163,683	\$35,930	\$106,859
Encino	St. Nicholas	30,170	3,345	249,419	282,934	0	0	0	0	0	\$ 282,934	\$73,000	\$14,000
Fillmore	Trinity	14,488	420	106,222	121,130	9,000	0	0	0	9,000	\$ 130,130	\$127,544	\$1,543,184
Fullerton	Emmanuel	41,888	1,800	308,975	352,663	19,505	2,209	0	26,224	47,938	\$ 400,601	\$36,543	\$48,711
Fullerton	St. Andrew's	40,069	11,400	290,536	342,005	0	0	3,339	0	3,339	\$ 345,344	\$127,544	\$1,543,184
Garden Grove	St. Anselm's	3,060	6,465	210,175	219,700	0	0	0	0	0	\$ 219,700	\$13,638	\$802
Gardena	Holy Communion	8,200	0	94,137	102,337	0	0	0	0	0	\$ 102,337	\$8,788	\$38,393
Glendale	Magdalena	3,400	1,140	124,247	128,787	7,095	352	100	551	7,447	\$ 129,438	\$14,287	\$17,380
Glendale	St. Mark's	24,000	3,949	432,116	460,065	0	436,138	0	0	436,138	\$ 896,203	\$1,615	\$946,062
Glendora	Grace	20,000	0	209,090	229,090	12,652	2,053	0	3,510	18,215	\$ 247,305	\$66,728	\$101,170
Granada Hills	St. Andrew/St. Charles	32,870	0	230,462	263,332	28,682	16,265	0	300	45,247	\$ 324,844	\$134,642	\$18,392
Hacienda Heights	St. Thomas'	0	0	0	0	0	0	0	0	0	\$ 0	\$0	\$0
Hawthorne	St. George's	4,400	0	98,782	103,182	0	0	0	3,551	3,551	\$ 106,733	\$2,892	\$5,425
Hermosa Beach	St. Cross	96,412	5,572	688,826	790,810	217,820	41,194	2,502	10,421	271,937	\$ 1,082,747	\$62,615	\$675,129
Hesperia	St. Hilary's	8,266	0	118,211	126,477	0	0	0	0	0	\$ 126,477	\$23,862	\$10,000
Huntington Beach	St. Wilfrid of York	72,144	10,008	643,334	725,486	26,634	14,237	3,000	17,961	61,832	\$ 787,318	\$655	\$500,408
Huntington Park	St. Clement's	1,860	0	77,695	79,555	0	0	0	0	0	\$ 79,555	\$39	\$0
Inglewood	Holy Faith	11,000	0	200,320	211,320	0	0	0	0	0	\$ 211,320	\$7,010	\$140,300
Irvine	St. Andrew's	29,088	2,424	238,266	269,798	33,989	1,640,862	2,424	3,939	1,681,004	\$ 1,950,802	\$39,239	\$0
Isla Vista	St. Michael's	4,900	7,966	131,243	144,049	0	12,287	0	0	12,287	\$ 156,336	\$21,879	\$214,762
La Cañada	St. George's	41,750	5,423	484,415	531,588	0	0	0	0	0	\$ 531,588	\$31,819	\$801,357
La Cresscenta	St. Luke's	7,500	1,243	231,429	240,172	0	3,012	398	0	3,410	\$ 243,582	\$5,048	\$0
La Verne	St. John's	14,000	1,204	203,712	218,916	4,708	0	100	0	4,808	\$ 223,716	\$2,153	\$78,970

Operating Expenses

Non-Operating Expenses

Balances

City	Church Name	To Diocese	Outreach	All Other	Subtotal Operating	Capital Expenditures	Outreach	Episcopal Seminaries	Sent to Other Organizations	Subtotal Non-Operating	Total All Expenses	Checking & Savings	Investments
Laguna Beach	St. Mary's	41,580	14,573	345,633	\$ 401,686	98,601	38,207	0	0	\$ 136,808	\$ 538,494	\$193,887	\$0
Laguna Hills	St. George's	37,475	0	651,639	\$ 689,114	0	14,773	0	0	\$ 14,773	\$ 703,887	\$26,198	\$46,279
Laguna Niguel	Path Episcopal	5,000	2,247	114,731	\$ 121,978	360	0	1,008	0	\$ 1,368	\$ 123,346	\$13,476	\$83,930
Lake Arrowhead	St. Richard's	8,275	965	117,669	\$ 126,909	0	0	554	4,139	\$ 4,693	\$ 131,602	\$12,803	\$2,497
Lancaster	St. Paul's	6,000	0	145,096	\$ 151,096	0	0	0	4,112	\$ 4,112	\$ 155,208	\$5,898	\$45,322
Lompoc	St. Mary's	12,887	3,946	295,325	\$ 312,158	115,510	0	0	9,343	\$ 124,853	\$ 437,011	\$87,874	\$0
Long Beach	All Saints'	0	0	0	\$ 0	0	0	0	0	\$ 0	\$ 0	0	0
Long Beach	St. Gregory's	28,409	12,492	253,546	\$ 294,447	30,869	27,852	2,000	681	\$ 61,402	\$ 355,849	\$45,750	\$304,385
Long Beach	St. Luke's	72,240	18,674	557,655	\$ 648,769	106,991	220	2,083	8,612	\$ 117,816	\$ 766,585	\$169,221	\$601,501
Long Beach	St. Thomas'	6,855	499	162,954	\$ 170,308	0	0	0	0	\$ 0	\$ 170,308	-\$1,344	\$597
Long Beach	Advent Church of the	10,500	0	157,171	\$ 167,671	20,124	13,199	0	0	\$ 33,323	\$ 200,994	\$30,468	\$204,835
Los Angeles	All Saints'	18,661	3,118	168,553	\$ 190,332	7,899	10,472	0	0	\$ 18,171	\$ 208,503	\$76,376	\$183,526
Los Angeles	Cathedral Congregation	9,214	3,158	233,648	\$ 246,020	0	0	0	0	\$ 0	\$ 246,020	\$0	\$0
Los Angeles	Chapel of St. Francis	440	0	18,012	\$ 18,452	61,868	0	0	0	\$ 61,868	\$ 80,320	\$113,965	\$0
Los Angeles	Christ the Good Shepherd	15,000	300	222,828	\$ 238,128	13,562	0	0	0	\$ 13,562	\$ 251,690	\$69,435	\$140,726
Los Angeles	Epiphany	900	613	112,316	\$ 173,829	0	0	0	20,561	\$ 20,561	\$ 134,410	\$0	\$0
Los Angeles	St. Alban's	24,996	1,193	272,119	\$ 298,308	32,977	0	0	5,000	\$ 37,977	\$ 366,285	\$25,000	\$519,900
Los Angeles	St. Barnabas'	6,000	3,476	13,107	\$ 22,583	4,742	0	0	0	\$ 4,742	\$ 27,325	\$20,658	\$155,335
Los Angeles	St. Bede's	16,468	1,373	252,976	\$ 270,817	22,875	7,067	2,500	0	\$ 32,442	\$ 303,279	\$25,625	\$79,992
Los Angeles	St. James'	57,204	13,300	1,182,805	\$ 1,253,309	18,440	2,633	1,000	0	\$ 241,536	\$ 1,494,845	\$92,778	\$1,296,867
Los Angeles	St. John's	75,933	2,633	715,934	\$ 794,500	0	0	0	5,570	\$ 5,570	\$ 821,143	\$199,659	\$722,111
Los Angeles	St. Mary's	33,080	0	286,364	\$ 329,444	2,478	0	0	5,363	\$ 7,841	\$ 307,285	\$216,712	\$1,281,488
Los Angeles	St. Mary in Palms	10,987	2,250	100,252	\$ 113,489	0	0	0	2,250	\$ 2,250	\$ 115,739	\$8,532	\$62,056
Los Angeles	St. Philip's	20,014	0	135,844	\$ 155,858	137,696	9,286	0	0	\$ 146,982	\$ 302,750	\$58,702	\$7,985
Los Angeles	St. Stephen's	3,700	6,501	728,621	\$ 736,822	0	0	0	12,400	\$ 12,400	\$ 751,222	\$28,708	\$0
Los Angeles	St. Thomas'	24,000	0	325,968	\$ 349,968	110,171	0	0	0	\$ 110,171	\$ 460,139	\$95,659	\$0
Los Angeles	Trinity	0	0	0	\$ 0	0	0	0	0	\$ 0	\$ 0	0	0
Los Olivos	St. Mark's	12,000	1,275	379,612	\$ 342,887	29,201	0	0	8,392	\$ 37,593	\$ 380,480	\$76,172	\$1,070,558
Malibu	St. Aidan's	35,612	0	286,964	\$ 322,576	21,212	6,509	0	2,765	\$ 30,486	\$ 353,062	\$81,666	\$217,180
Monrovia	St. Luke's	6,170	0	193,362	\$ 200,032	0	0	0	16,964	\$ 16,964	\$ 216,996	\$4,667	\$0
Monterey Park	St. Gabriel's	0	0	124,465	\$ 124,465	0	0	0	8,424	\$ 8,424	\$ 132,889	\$26,602	\$91,853
Moreno Valley	Grace	6,056	0	0	\$ 6,056	0	0	0	0	\$ 0	\$ 6,056	\$4,049	\$0
Nesales	St. John's	2,880	0	21,562	\$ 24,442	1,100	0	0	0	\$ 1,100	\$ 25,542	\$31,110	\$21,227
Newport Beach	St. James'	0	0	0	\$ 0	0	0	0	0	\$ 0	\$ 0	0	0
North Hollywood	Holy Family	2,200	0	57,690	\$ 60,890	0	0	220	0	\$ 220	\$ 60,310	\$6,113	\$0
North Hollywood	St. David's	0	0	0	\$ 0	0	0	0	0	\$ 0	\$ 0	0	0
Norwalk	St. Francis'	2,750	2,950	57,408	\$ 62,208	0	0	0	0	\$ 0	\$ 62,208	\$12,281	\$1,599
Ojai	St. Andrew's	22,494	1,000	221,850	\$ 245,344	69,485	6,168	0	24,980	\$ 100,633	\$ 345,977	\$101,034	\$104,420
Ontario	Christ Church	11,000	5,900	127,435	\$ 144,335	65,458	0	0	0	\$ 65,458	\$ 209,793	\$16,141	\$346,020
Orange	Trinity	36,596	0	394,762	\$ 431,358	33,715	387	0	13,698	\$ 47,800	\$ 481,148	\$65,716	\$481,716
Osband	All Saints'	15,000	4,159	181,946	\$ 201,105	0	2,843	0	1,595	\$ 4,438	\$ 205,543	\$13,886	\$2,315,461
Pacific Palisades	St. Matthew's	236,470	100,507	1,712,866	\$ 2,051,843	204,030	488,290	3,000	346,072	\$ 1,051,392	\$ 3,103,235	\$1,170,669	\$1,996,522
Palmdale	Christ the King	0	0	0	\$ 0	0	0	0	0	\$ 0	\$ 0	0	0
Palos Verdes Estates	St. Francis'	60,796	500	540,117	\$ 601,413	23,864	29,247	0	0	\$ 53,111	\$ 654,524	\$102,070	\$544,509
Pasadena	All Saints'	480,000	162,945	3,941,093	\$ 4,584,038	250,095	85,289	5,000	39,834	\$ 380,219	\$ 4,964,257	\$4,214,387	\$2,091,866
Pasadena	Church of the Angels	19,809	0	216,892	\$ 236,701	64,310	5,738	1,100	0	\$ 71,148	\$ 307,849	\$147,605	\$997,545
Pasadena	St. Barnabas'	9,998	3,177	123,163	\$ 136,338	26,000	31	0	1,355	\$ 27,386	\$ 163,724	\$12,835	\$123,753
Pico Rivera	St. Bartholomew's	2,700	0	140,854	\$ 143,554	0	0	0	0	\$ 0	\$ 143,554	\$0	\$0

Operating Expenses

Non-Operating Expenses

Balances

City	Church Name	Operating Expenses			Non-Operating Expenses						Total All Expenses	Balances	
		To Diocese	Outreach	All Other	Capital Expenditures	Outreach	Episcopal Seminaries	Sent to Other Organizations	Subtotal Non-Operating	Checking & Savings		Investments	
Placencia	Blessed Sacrament	3,000	0	338,598	0	1,752	6,609	22,749	\$ 31,110	\$ 372,708	\$ 17,212	\$ 73,270	
Pomona	St. Paul's	12,000	68	395,608	0	0	0	0	\$ 407,676	\$ 407,676	\$ 29,591	\$ 602,510	
Bencho Cucamonga	St. Clare's	8,680	0	123,310	0	2,709	0	0	\$ 2,709	\$ 134,689	\$ 34,255	\$ 0	
Rancho Santa Margarita	St. John's	40,600	26,559	504,599	0	83,562	0	11,286	\$ 94,848	\$ 666,606	\$ 69,819	\$ 26,992	
Redlands	Trinity	48,637	1,447	414,464	13,845	10,989	0	2,092	\$ 26,926	\$ 491,474	\$ 24,768	\$ 1,105,381	
Redondo Beach	Christ Church	35,638	3,400	208,715	770	0	0	2,249	\$ 3,019	\$ 250,772	\$ 33,742	\$ 154,999	
Rialto	St. Peter's	4,422	0	98,595	1,384	2,098	0	0	\$ 3,482	\$ 108,499	\$ 4,191	\$ 0	
Riverside	All Saints'	36,000	940	424,382	60,475	0	0	0	\$ 60,475	\$ 521,807	\$ 39,474	\$ 69,689	
Riverside	St. George's	17,622	0	120,871	1,395	0	0	4,714	\$ 6,109	\$ 144,602	\$ 11,457	\$ 6,964	
Riverside	St. Michael's	2,950	0	45,385	0	0	0	0	\$ 0	\$ 48,335	\$ 3,880	\$ 2,140	
San Bernardino	St. John's	9,350	0	203,086	0	0	935	0	\$ 935	\$ 219,371	\$ 13,317	\$ 56,641	
San Clemente	St. Clement's	58,211	5,542	292,837	5,000	23,768	0	3,217	\$ 31,985	\$ 386,575	\$ 85,431	\$ 78,158	
San Fernando	St. Simon's	3,500	123,768	0	0	0	0	0	\$ 0	\$ 127,268	\$ 0	\$ 47,702	
San Gabriel	Our Saviour	84,000	150,000	1,061,289	25,869	2,085,592	3,500	272	\$ 2,115,233	\$ 3,410,522	\$ 272,371	\$ 11,940,231	
San Juan Capistrano	St. Margaret's	78,007	11,820	644,648	0	29,605	0	0	\$ 29,605	\$ 764,080	\$ 254,826	\$ 13,397	
San Marino	St. Edmund's	72,000	3,979	556,736	216,617	0	0	23,542	\$ 240,159	\$ 872,874	\$ 164,300	\$ 663,457	
San Pedro	St. Peter's	38,661	14,230	372,192	5,502	0	0	0	\$ 5,502	\$ 428,785	\$ 1,511	\$ 19,757	
Santa Ana	Messiah	25,897	0	504,336	0	0	0	2,200	\$ 2,200	\$ 532,433	\$ 34,467	\$ 38,255	
Santa Ana	All Saints'	150,582	41,004	1,161,203	182,173	126,321	0	19,371	\$ 307,665	\$ 1,660,654	\$ 131,456	\$ 1,336,058	
Santa Barbara	Christ the King	15,866	21,756	296,854	20,854	53,370	0	14,742	\$ 88,766	\$ 423,042	\$ 35,482	\$ 193,986	
Santa Barbara	Trinity	72,712	35,719	522,012	217,465	0	0	4,000	\$ 221,465	\$ 851,908	\$ 1,585,254	\$ 464,576	
Santa Clarita	St. Stephen's	45,578	5,389	314,367	17,700	561,166	2,800	5,387	\$ 587,053	\$ 982,387	\$ 303,838	\$ 0	
Santa Clarita	St. Peter's	27,073	0	163,031	103,741	27,821	1,500	24,740	\$ 157,802	\$ 347,906	\$ 19,558	\$ 249,287	
Santa Monica	St. Augustine's	64,870	0	558,304	56,321	0	0	6,557	\$ 62,878	\$ 620,182	\$ 28,357	\$ 257,451	
Santa Paula	St. Paul's	5,502	0	120,900	0	0	0	0	\$ 0	\$ 128,402	\$ 5,117	\$ 24,496	
Seal Beach	St. Theodore's	3,900	0	54,140	0	0	0	0	\$ 0	\$ 57,440	\$ 2,005	\$ 65,693	
Sierra Madre	Ascension	20,000	1,000	0	129,000	0	500	1,350	\$ 130,850	\$ 151,850	\$ 35,136	\$ 405,009	
Sierra Valley	St. Francis'	23,160	0	240,766	0	0	0	0	\$ 0	\$ 263,926	\$ 15,108	\$ 0	
South Gate	St. Margaret's	1,800	1,208	64,568	0	0	0	0	\$ 0	\$ 67,576	\$ 4,048	\$ 0	
South Pasadena	St. James'	92,310	0	707,935	0	8,635	0	0	\$ 8,635	\$ 808,880	\$ 71,889	\$ 165,116	
Studio City	St. Michael's	36,455	5,000	282,808	534	19,811	0	1,009	\$ 21,354	\$ 346,617	\$ 70,597	\$ 574,356	
Thousand Oaks	St. Patrick's	22,152	1,427	317,951	3,529	40,237	0	0	\$ 43,766	\$ 385,296	\$ 237,127	\$ 0	
Torrance	St. Andrew's	8,040	2,640	0	0	0	0	760	\$ 760	\$ 11,430	\$ 9,416	\$ 291,324	
Tujunga	Ascension	2,680	155,879	0	0	266	266	0	\$ 532	\$ 159,071	\$ 625	\$ 175	
Tustin	St. Paul's	38,207	976	401,755	0	5,863	0	3,337	\$ 9,200	\$ 448,138	\$ 61,403	\$ 0	
Twentynine Palms	St. Martin's	3,477	0	35,427	10,847	1,253	0	0	\$ 11,900	\$ 50,804	\$ 27,594	\$ 106,063	
Upland	St. Mark's	14,581	1,650	225,705	0	0	0	0	\$ 0	\$ 242,136	\$ 66,210	\$ 0	
Van Nuys	St. Mark's	29,975	0	290,368	33,921	0	0	0	\$ 0	\$ 320,343	\$ 0	\$ 390,843	
Ventura	St. Paul's	35,158	6,900	280,590	0	0	0	21,679	\$ 59,260	\$ 351,308	\$ 60,559	\$ 763,505	
West Covina	St. Martin's	6,061	383	147,371	0	0	551	0	\$ 551	\$ 154,366	\$ 7,752	\$ 29,211	
Westchester	Holy Trinity	19,200	7,884	173,660	15,235	0	0	0	\$ 15,235	\$ 215,979	\$ 60,232	\$ 406,833	
Whittier	St. Mathias'	14,185	3,816	242,675	52,482	65,885	0	907	\$ 119,074	\$ 379,750	\$ 154,758	\$ 142,224	
Whittier	St. Stephen's	7,917	0	170,877	0	0	0	0	\$ 0	\$ 178,794	\$ 27,203	\$ 99,413	
Wilmington	St. John/Holy Child	3,300	0	55,465	943	0	275	0	\$ 1,218	\$ 59,983	\$ 5,794	\$ 0	
Wilmington	St. Martin's	1,320	0	159,965	0	0	0	0	\$ 0	\$ 161,285	\$ -7,088	\$ 0	
Woodland Hills	Prince of Peace	48,000	3,924	498,988	2,550	0	0	0	\$ 2,550	\$ 551,462	\$ 84,080	\$ 247,513	
Yucaipa	St. Alban's	8,900	1,562	90,933	35,483	0	0	712	\$ 712	\$ 102,107	\$ 13,990	\$ 0	
Yucaipa Valley	St. Joseph's	2,156	0	29,775	0	0	0	0	\$ 0	\$ 67,414	\$ 7,646	\$ 17,270	

City	Church Name	Operating Expenses				Non-Operating Expenses				Balances			
		To Diocese	Outreach	All Other	Subtotal Operating	Capital Expenditures	Outreach	Episcopal Seminars	Sent to Other Organizations	Subtotal Non-Operating	Total All Expenses	Checking & Savings	Investments
		\$ 3,857,567	\$ 1,253,084	\$ 41,550,451	\$ 46,771,102	\$ 3,807,420	\$ 6,396,607	\$ 53,674	\$ 871,874	\$ 11,129,575	\$ 57,916,942	\$ 14,306,174	\$ 47,495,669
	Totals												



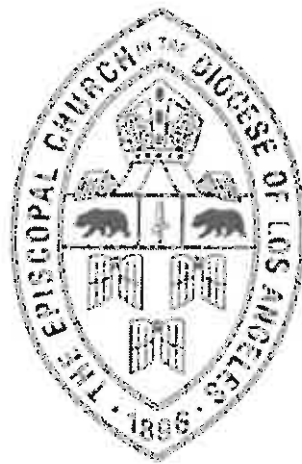
## Part 5

# The Independent Audit Report Report of Windes & McLaughry

### The 2011 Audit

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THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES

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Financial Statements  
December 31, 2011 and 2010

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**WINDES & McCLAUGHRY**  
**ACCOUNTANCY CORPORATION**  
*Certified Public Accountants & Consultants*  
EXCEEDING EXPECTATIONS SINCE 1926

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*Los Angeles*  
*Torrance*

## INDEPENDENT AUDITORS' REPORT

To the Board of Directors  
The Protestant Episcopal Church in the Diocese of Los Angeles

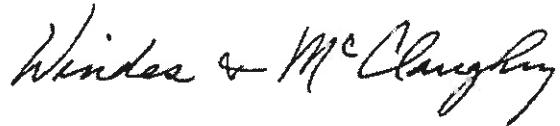
We have audited the accompanying statements of assets, liabilities, and net assets – modified cash basis of The Protestant Episcopal Church in the Diocese of Los Angeles, a California nonprofit religious corporation, as of December 31, 2011, and the related statements of revenue, expenses, and change in net assets – modified cash basis and functional expenses – modified cash basis for the year then ended. These financial statements are the responsibility of the Corporation's management. Our responsibility is to express an opinion on these financial statements based on our audit. The prior year summarized comparative information has been derived from the December 31, 2010 financial statements of The Protestant Episcopal Church in the Diocese of Los Angeles, in our report dated June 2, 2011, we expressed an unqualified opinion on those financial statements

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Corporation's internal control over financial reporting. Accordingly, we express no such opinion. An audit also includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, these financial statements were prepared on the modified cash basis of accounting, which is a comprehensive basis of accounting other than generally accepted accounting principles.

In our opinion, the financial statements referred to above present fairly, in all material respects, the assets, liabilities, and net assets of the Corporation as of December 31, 2011, and its revenue, expenses, and change in net assets for the year then ended, on the basis of accounting described in Note 1.

Our audit was conducted for the purpose of forming an opinion on the basic financial statements taken as a whole. The additional information on pages 18 and 19 is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audits of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

A handwritten signature in cursive script that reads "Winder & McClaughry".

Long Beach, California  
June 6, 2012

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**STATEMENTS OF ASSETS, LIABILITIES, AND NET ASSETS -  
MODIFIED CASH BASIS**

**ASSETS**

	<b>December 31,</b>	
	<b>2011</b>	<b>2010</b>
<b>ASSETS</b>		
Cash and cash equivalents	\$ 1,156,239	\$ 1,172,955
Pledges receivable, net of allowance for doubtful pledges of \$67,533 and \$70,773 for 2011 and 2010, respectively	103,237	148,400
Inventory	80,667	79,301
Other assets	549,424	516,419
Due from related party	2,335,304	1,578,874
Investments	5,122,092	5,592,391
Loans receivable from missions and parishes, net of reserve for loan losses of \$ 1,977,000	703,207	566,983
Note receivable	192,883	241,103
Property and equipment	37,726,903	37,329,765
<b>TOTAL ASSETS</b>	<b>\$ 47,969,956</b>	<b>\$ 47,226,191</b>

**LIABILITIES AND NET ASSETS**

<b>LIABILITIES</b>		
Accounts payable and accrued expenses	\$ 2,672,301	\$ 1,743,964
Funds held for others	368,023	343,229
Notes payable	1,793,397	1,864,516
<b>Total Liabilities</b>	<b>4,833,721</b>	<b>3,951,709</b>

**COMMITMENTS AND CONTINGENCIES (Note 11)**

<b>NET ASSETS</b>		
Unrestricted net assets:		
Undesignated	41,265,153	41,803,891
Board designated	1,036,330	506,606
	<b>42,301,483</b>	<b>42,310,497</b>
Restricted net assets:		
Temporarily	436,619	565,852
Permanently	398,133	398,133
	<b>834,752</b>	<b>963,985</b>
<b>Total Net Assets</b>	<b>43,136,235</b>	<b>43,274,482</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 47,969,956</b>	<b>\$ 47,226,191</b>

See Independent Auditors' Report

The accompanying notes are an integral part of these financial statements.

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**STATEMENT OF REVENUE, EXPENSES, AND CHANGE IN NET ASSETS –  
MODIFIED CASH BASIS  
FOR THE YEAR ENDED DECEMBER 31, 2011  
WITH COMPARATIVE TOTALS FOR 2010**

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>	
				<u>2011</u>	<u>2010</u>
<b>REVENUES, GAINS, AND OTHER SUPPORT</b>					
Mission Share (MSF)		\$ 3,932,303		\$ 3,932,303	\$ 3,925,052
Contributions	\$ 1,454,184			1,454,184	868,728
Program support	134,499			134,499	141,892
Other receipts	203,492	11,115		214,607	222,470
Rental income	191,799			191,799	191,637
IRIS - refugee relocation	642,911			642,911	1,252,420
Interest and dividend income	124,336			124,336	131,079
Realized and unrealized gains (losses) on investments, net	( 177,861)			( 177,861)	543,318
Net assets released from restrictions	<u>4,072,651</u>	<u>( 4,072,651)</u>			
Total Revenues, Gains, and Other Support	<u>6,646,011</u>	<u>( 129,233)</u>		<u>6,516,778</u>	<u>7,276,596</u>
<b>EXPENSES</b>					
IRIS - refugee relocation	559,592			559,592	1,382,683
World and national missions	826,036			826,036	900,590
The Bishop's office	842,736			842,736	755,428
Uncollectible receivables expense	124,404			124,404	66,815
Missions and congregational development	794,931			794,931	772,156
Mission mortgage grant	137,317			137,317	151,167
Administration, finance, and unemployment benefits program	489,618			489,618	732,036
Human resources and professional standards	52,375			52,375	49,367
Communications	227,013			227,013	198,469
Diocesan operation ministries support	660,384			660,384	610,384
Interest expense	100,066			100,066	102,888
Youth, camp and college ministries	268,715			268,715	242,168
Beneficiaries	221,239			221,239	232,697

See Independent Auditors' Report

The accompanying notes are an integral part of these financial statements.



**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**STATEMENT OF REVENUE, EXPENSES, AND CHANGE IN NET ASSETS –  
MODIFIED CASH BASIS  
FOR THE YEAR ENDED DECEMBER 31, 2011  
WITH COMPARATIVE TOTALS FOR 2010  
(CONTINUED)**

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>	
				<u>2011</u>	<u>2010</u>
<b>EXPENSES (Continued)</b>					
Multicultural ministries	16,829			16,829	29,271
Clergy development and deployment	214,017			214,017	229,275
Social ministries	179,643			179,643	171,800
Other diocesan ministries	187,901			187,901	197,310
Camp Wrightwood	23,640			23,640	48,061
Stewardship	900			900	10,325
Christian education	3,006			3,006	2,600
Other disbursements					150
Bookstore	85,624			85,624	48,135
La Verne loan payoff					510,396
Consecration expense					148,094
Commission on schools	56,561			56,561	56,484
Building operations	274,898			274,898	197,211
Retreat center	118,726			118,726	114,539
Camp Stevens fire claim distribution					708,032
Beaumont (Cherry Valley property)	70,895			70,895	51,676
Episcopal residence	117,959			117,959	90,690
Loss on Sale of Properties					138,602
Total Expenses	<u>6,655,025</u>			<u>6,655,025</u>	<u>8,949,499</u>
<b>CHANGE IN NET ASSETS</b>	( 9,014)	( 129,233)		( 138,247)	( 1,672,903)
<b>NET ASSETS AT BEGINNING OF YEAR, AS PREVIOUSLY REPORTED</b>	42,310,497	565,852	\$ 398,133	43,274,482	43,391,699
<b>PRIOR-PERIOD ADJUSTMENT (Note 14)</b>					<u>1,555,686</u>
<b>NET ASSETS AT END OF YEAR, AS RESTATED</b>	<u>42,310,497</u>	<u>565,852</u>	<u>398,133</u>	<u>43,274,482</u>	<u>44,947,385</u>
<b>NET ASSETS AT END OF YEAR</b>	<u>\$ 42,301,483</u>	<u>\$ 436,619</u>	<u>\$ 398,133</u>	<u>\$ 43,136,235</u>	<u>\$ 43,274,482</u>

See Independent Auditors' Report

The accompanying notes are an integral part of these financial statements.

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**STATEMENT OF FUNCTIONAL EXPENSES – MODIFIED CASH BASIS  
FOR THE YEAR ENDED DECEMBER 31, 2011  
WITH COMPARATIVE TOTALS FOR 2010**

	Program Services	Property			Total Property	Distributions	General and Administrative	Total Expense	
		Cathedral Center	Episcopal Residence	Beaumont				2011	2010
MSF Salaries and Benefits (1)	\$ 2,235,339	\$ 273,625	\$ 25,741		\$ 299,366		\$ 184,375	\$ 2,419,714	\$ 2,265,780
All other Salaries and Benefits								299,366	293,303
<b>Personnel Costs (a)</b>	<u>2,235,339</u>	<u>273,625</u>	<u>25,741</u>		<u>299,366</u>		<u>184,375</u>	<u>2,719,080</u>	<u>2,559,083</u>
MSF expense (1)	2,351,100						30,722	2,381,822	3,191,023
Grants and distributions	218,386	45,833		15,304	45,833	\$ 101,294	4,496	370,009	374,467
Professional services	16,800	46,643		50,582	61,947	45,079	4,900	128,726	86,575
Interest expense			49,484		100,066			100,066	102,888
Insurance		56,388		3,789	60,177			60,177	88,763
Loan write-offs		50,485			50,485			50,485	
Property related expenses	688	400,148	92,217	51,803	544,168			544,856	1,346,280
Travel and meetings		441			441		258	699	1,443
Office expense		61,718			61,718			61,718	89,918
Unemployment program	237,387							237,387	450,419
Miscellaneous (clear Due To/From)	13,441	( 73,227)			( 73,227)	2,284	57,502		658,640
<b>Subtotal Expenses (b)</b>	<u>2,837,802</u>	<u>588,429</u>	<u>141,701</u>	<u>121,478</u>	<u>851,608</u>	<u>148,657</u>	<u>97,878</u>	<u>3,935,945</u>	<u>6,390,416</u>
MSF CAM reimbursement (1)	660,384	( 660,384)			( 660,384)				
Interfund Transactions (c)	660,384	( 660,384)			( 660,384)				
<b>Total Functional Expenses (a+b+c)</b>	<u>\$ 5,733,525</u>	<u>\$ 201,670</u>	<u>\$ 167,442</u>	<u>\$ 121,478</u>	<u>\$ 490,590</u>	<u>\$ 148,657</u>	<u>\$ 282,253</u>	<u>\$ 6,655,025</u>	<u>\$ 8,949,499</u>

(1) MSF = \$5,461,920

See Independent Auditors' Report  
The accompanying notes are an integral part of these financial statements.

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2011 AND 2010**

**NOTE 1 - Organization and Summary of Significant Accounting Policies**

***Organization***

The Protestant Episcopal Church in the Diocese of Los Angeles (the Corporation) is a nonprofit religious corporation supporting the needs and ministry of the Episcopal Diocese of Los Angeles (the Diocese) located in Santa Barbara, Ventura, Los Angeles, Orange, San Bernardino and Riverside counties. Missions and parishes contribute a percentage of their receipts to the Diocese which, through the Corporation, funds various grants and programs and contributes to The Domestic and Foreign Missionary Society of the Protestant Episcopal Church in the United States of America (DFMS). The Corporation provides ministry services not carried out at the congregational level, social services within the Diocese, and certain administrative services for missions and parishes.

All mission church properties are reflected on the Corporation's accompanying financial statements or the financial statements of The Bishop of the Protestant Episcopal Church, a Corporation Sole (Corporation Sole). Certain parish properties are reflected on the financial statements of either entity. According to canon law and court precedent, all church properties are held in trust for the larger Church. The church properties on the Corporation's accompanying financial statements are generally valued at original cost. The Corporation's financial statements exclude encumbrances to church properties, including the church properties reflected on the Corporation's financial statements since the mission church or the parish is the borrower. The accompanying financial statements do not include the operating activities of mission churches or parishes.

***Basis of Accounting***

The accounting policies of the Corporation conform to the modified cash basis of accounting. Consequently, certain revenue and the related assets are recognized when received rather than when earned and certain expenses are recognized when paid rather than when the obligation is incurred. In addition, the Corporation does not record depreciation on property and has not consolidated missions and parishes. Recognizing depreciation and consolidating controlled entities may have been necessary to conform to generally accepted accounting principles.

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2011 AND 2010**

**NOTE 1 – Organization and Summary of Significant Accounting Policies (Continued)**

***Cash and Cash Equivalents***

All highly liquid investments with initial maturities of three months or less are considered to be cash equivalents. As of December 31, 2011 and 2010, and at various times during the years then ended, the Corporation had cash and cash equivalents in financial institutions in excess of federally insured limits.

***Pledges Receivable***

Pledges receivable are stated at the amount management expects to collect from outstanding balances and are all due within one year. Management provides for probable uncollectible amounts through a charge to uncollectible receivables expense and a credit to a valuation allowance based on its assessment of the current status of individual accounts. Balances that are still outstanding after management has used reasonable collection efforts are written off through a charge to the valuation allowance and a credit to pledges receivable.

***Investments***

The Corporation's investments consist of share subscriptions of the Diocesan Investment Trust of the Diocese of Los Angeles (DIT). Investments are presented at fair value in the statements of assets, liabilities, and net assets – modified cash basis. Fair value is determined based on the quoted market prices of the underlying securities within the DIT, which represents the net asset value, a practical expedient to fair value, of the DIT shares held by the Corporation. Unrealized gains and losses are included in the statements of revenue, expenses, and change in net assets – modified cash basis.

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2011 AND 2010**

**NOTE 1 – Organization and Summary of Significant Accounting Policies (Continued)**

***Investments (Continued)***

Fair value is defined as the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date (exit price). US GAAP classifies the inputs used to measure fair value into the following hierarchy:

- Level 1: Unadjusted quoted prices in active markets for identical assets or liabilities.
- Level 2: Unadjusted quoted prices in active markets for similar assets or liabilities, or unadjusted quoted prices for identical or similar assets or liabilities in markets that are not active, or inputs other than quoted prices that are observable for the asset or liability.
- Level 3: Unobservable inputs for the asset or liability.

The net asset value per DIT unit is based on the closing market prices and accruals of the securities in the DIT's portfolio, or total value of the DIT fund divided by the number of units currently issued and outstanding. These inputs are classified as level 1 inputs in the fair value hierarchy.

***Property and Equipment***

Property and equipment are recorded at cost if purchased, and at fair market value if donated. Major improvements are capitalized while maintenance and repairs, which do not improve or extend the life of the respective assets, are expensed currently. The Corporation does not provide for depreciation on its property and equipment.

***Contributions***

Contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence and nature of any donor restrictions.

The Corporation reports gifts of cash and other assets as restricted support if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted assets and reported in the statements of revenue, expenses, and change in net assets – modified cash basis as net assets released from restrictions.

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2011 AND 2010**

**NOTE 1 – Organization and Summary of Significant Accounting Policies (Continued)**

***IRIS – Refugee Relocation Program***

The Corporation receives funding from the US Department of State Bureau of Population, Refugees, and Migration. The funding is used for reception and placement of refugees approved for admission in the United States. This revenue is recorded as unrestricted support.

***Functional Expenses***

The costs of providing the various programs and other activities have been summarized on a functional basis in the accompanying statements of revenue, expenses, and change in net assets – modified cash basis. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

***Income Taxes***

The Corporation is a nonprofit corporation exempt under Internal Revenue Code Section 501(c)(3) and the related California code section. The Corporation recognizes the financial statement benefit of tax positions, such as its filing status as tax-exempt, only after determining that the relevant tax authority would more likely than not sustain the position following examination. The Corporation is subject to potential income tax audits on open tax years by any taxing jurisdiction in which it operates. The statute of limitations for federal and California state purposes is generally three and four years, respectively.

***Management Estimates***

Management uses estimates and assumptions in preparing these financial statements. Those estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, and the reported revenues and expenses. Actual results could vary from the estimates that were used. The current economic environment has increased the degree of uncertainty inherent in these estimates and assumptions.

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2011 AND 2010**

**NOTE 1 - Organization and Summary of Significant Accounting Policies (Continued)**

*Comparative Totals*

The consolidated financial statements include certain prior-year summarized financial information in total, but not by net asset class. Accordingly, such financial information should be read in conjunction with the Corporation's financial statements for the year ended December 31, 2010 from which the summarized financial information was derived.

**NOTE 2 - Investments**

Investments represent the Corporation's respective beneficial ownership of a portfolio of various securities managed by the DIT. The DIT's portfolio includes publicly traded US and International equities, fixed income securities, and other securities. As indicated in Note 1, inputs used to measure fair value are classified as Level 1. The cost and fair value of the Corporation's investments are as follows:

	December 31, 2011		December 31, 2010	
	Cost	Fair Value	Cost	Fair Value
Diocesan Investment Trust Shares	<u>\$ 3,819,146</u>	<u>\$ 5,122,092</u>	<u>\$ 3,936,141</u>	<u>\$ 5,592,391</u>

The following schedule summarizes the investment return and its classification in the statements of revenue, expenses, and change in net assets - modified cash basis:

	For the Year Ended December 31,	
	2011	2010
Realized and unrealized gains (losses) on investments, net	(\$ 177,861)	\$ 543,318
Interest and dividend income	<u>124,336</u>	<u>131,079</u>
Total investment returns	<u>(\$ 53,525)</u>	<u>\$ 674,397</u>

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2011 AND 2010**

**NOTE 3 – Loans Receivable from Missions and Parishes**

Loans receivable from missions and parishes consist of several notes and promises to pay with interest rates ranging from 0% to 5% per annum and various payment arrangements and due dates. Management provides for probable uncollectible amounts through a charge to uncollectible receivables expense and a credit to a valuation allowance based on its assessment of the current status of individual accounts. Balances that are still outstanding after management has used reasonable collection efforts are written off through a charge to the valuation allowance and a credit to loans receivable.

**NOTE 4 – Note Receivable**

The note receivable consists of a promissory note from a retired Bishop of the Diocese. The note is secured by the retired Bishop's residence and is receivable in yearly payments of principal of \$48,000 and interest of 3% per annum. Final payment is due August 2015.

**NOTE 5 – Property and Equipment**

Property and equipment consists of the following:

	<u>December 31,</u>	
	<u>2011</u>	<u>2010</u>
Cathedral Center	\$ 11,569,493	\$ 11,569,493
Parishes	6,514,188	6,514,188
Missions	13,664,321	13,269,283
Episcopal residence	1,703,243	1,703,243
Other property	<u>4,275,658</u>	<u>4,273,558</u>
Total property and equipment	<u>\$ 37,726,903</u>	<u>\$ 37,329,765</u>



**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2011 AND 2010**

**NOTE 6 – Notes Payable**

Notes payable were incurred for the benefit of missions and parishes in the Diocese. The missions and parishes have agreed to reimburse the Corporation for payments made or pay the obligations directly to the lenders. Notes payable consists of the following:

	<b>December 31,</b>	
	<b>2011</b>	<b>2010</b>
Mortgage payable, secured by deed of trust on the Episcopal residence, due in monthly installments including interest at 5.875% per annum through March 2033	\$ 831,564	\$ 851,162
Mortgage payable, secured by deed of trust on the Beaumont property, due in monthly installments including interest at 5.5% per annum through August 2018	902,218	934,183
Various notes payable to Episcopal Church Building Fund, unsecured, payable in various monthly installments and various interest rates from 7.25% to 8.0% per annum through various due dates through June 2014	59,615	79,171
Total notes payable	<b>\$ 1,793,397</b>	<b>\$ 1,864,516</b>

Future maturities of notes payable are as follows:

<b>Year Ending December 31,</b>	
2012	\$ 75,569
2013	80,304
2014	77,049
2015	64,586
2016	68,327
Thereafter	1,427,562
	<b>\$ 1,793,397</b>

Interest expense was \$100,066 and \$102,888 for 2011 and 2010, respectively.

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2011 AND 2010**

**NOTE 7 – Board Designated Unrestricted Net Assets**

The Corporation is self-insured for unemployment benefits. Unrestricted net assets in the amount of \$1,036,330 and \$506,606 have been designated by the Board of Directors for unemployment benefits as of December 31, 2011 and 2010, respectively.

**NOTE 8 – Temporarily Restricted Net Assets**

Temporarily restricted net assets are available for the following purposes:

	<b>December 31,</b>	
	<b>2011</b>	<b>2010</b>
White-Perkins activities	\$ 87,437	\$ 87,839
Episcopate Endowment activities		32,230
Episcopal Residence activities	244,852	244,852
Wadleigh activities		9,716
Virginia Marting Trust activities		81,886
Callahan Aids activities	75,814	80,813
Allen activities	28,516	28,516
 Total temporarily restricted net assets	 \$ 436,619	 \$ 565,852

**NOTE 9 – Permanently Restricted Net Assets**

Permanently restricted net assets are restricted to investment in perpetuity, the income from which is expendable to support the following as of December 31, 2011 and 2010:

Episcopate Endowment activities	\$ 229,753
Franklin Educational activities	139,573
Episcopal Residence activities	28,807
 Total permanently restricted net assets	 \$ 398,133

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2011 AND 2010**

**NOTE 10 – Employee Benefit Programs**

The Corporation participates in defined benefit and defined contribution retirement plans administered by the Church Pension Fund (the Fund), which covers substantially all employees.

The Fund is a single corporate legal entity composed of approximately 8,000 fund participants, 6,000 retirees and 7,300 churches. In addition to the national scope of this organization, actuarial data is further obscured by the fact that most fund participants are employed by multiple churches over the life of their service. Accordingly, it is not practical for an actuary to compute accumulated and projected benefit obligations for individual fund participants on a church-by-church basis. The Corporation contributed approximately \$135,000 and \$138,000 (18% of eligible compensation) to the clergy defined benefit pension plan for the years ended December 31, 2011 and 2010, respectively.

The Corporation also funds defined benefit and defined contribution pension plans covering lay persons employed by the Corporation. The Corporation contributes 9% of eligible employee compensation. Contributions by the Corporation to the lay employee pension plans amounted to approximately \$142,000 and \$145,000 for the years ended December 31, 2011 and 2010, respectively.

**NOTE 11 – Commitments and Contingencies**

The Corporation is periodically subject to claims and lawsuits which arise in the ordinary course of its activities. In the opinion of management, all such matters are adequately covered by insurance or, if not so covered, are without merit, or the disposition of such claims and lawsuits will not be material in relation to the Corporation's financial position.

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2011 AND 2010**

**NOTE 12 – Related-Party Transactions**

The Corporation is related to the Corporation Sole and affiliated parishes and missions within the Diocese. The Corporation Sole and affiliated parishes and missions provide the Corporation with funding for administrative operations. Facilities and administrative service expenses common to the Corporation and the Corporation Sole are shared under a formula which is reviewed annually. At December 31, 2011, \$2,335,304 was due from Corporation Sole for amounts due under the facilities, credit, and administrative services sharing arrangement. Upon resolution and subsequent actions relative to certain ongoing property cases, the amount due will be fully reimbursed and the proceeds received from Corporation Sole will be utilized for repaying the balance due DFMS totaling \$2,389,595 which is classified in accounts payable.

**NOTE 13 – Noncash Contributions**

During the year ended December 31, 2011, St. John's Church, San Bernardino completed the parish de-incorporation process in March 2011. The title company recorded the grant deeds to the Corporation in September 2011. The properties assessment values were \$353,281 for the church and parish hall and \$41,757 for the residence. Management has recorded the assessment value as an unrestricted contribution and classified the property as a mission property.

In 2011, the Corporation also received a contribution of a cemetery burial lot located in Evergreen Cemetery, Los Angeles. Management recorded an unrestricted contribution of \$2,100 based on the historical cost of the lot.

During the year ended December 31, 2010, the Corporation received a contribution of a condominium. The property is located in Stanton, California. The property was appraised for \$209,501 in April 2010. Management has recorded the appraised value as an unrestricted contribution and classified the property as other property.

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2011 AND 2010**

**NOTE 14 – Prior-Period Adjustment**

As indicated in Note 1, all mission church properties are reflected on the Corporation's accompanying financial statements or the statements of the Corporation Sole. Certain parish properties are reflected on the financial statements of either entity.

In 2010, the Corporation began a multi-year project to review church properties to ensure the accompanying financial statements include all properties vested in the name of the Corporation. During 2011, management determined that two properties were vested in the name of the Corporation but had been excluded from the financial statements. The assessed value of the two properties totaled \$1,555,686.

The additions of these properties resulted in a \$1,555,686 increase to Property and Equipment and Unrestricted Net Assets as of January 1, 2010 in the accompanying financial statements.

**NOTE 15 – Subsequent Events**

In preparing these financial statements, the Corporation has evaluated events and transactions for potential recognition or disclosure through June 6, 2012, the date financial statements were available to be issued for the year ended December 31, 2011.

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**SCHEDULE OF PROPERTY AND EQUIPMENT  
DECEMBER 31, 2011**

<u>Location</u>	<u>Description</u>	<u>Valuation Basis</u>	<u>Valuation Amount</u>
<b>CATHEDRAL CENTER</b>			
Building – 840 Echo Park Ave.	Building, furniture, and fixtures	C	\$ 9,918,729
Land – 840 Echo Park Ave.	Land	C	1,330,000
Land – 860 Echo Park Ave.	Land	C	320,764
Total Cathedral Center			<u>11,569,493</u>
<b>PARISHES</b>			
Laguna Hills, St. George's	Land and church	C	56,500
Los Angeles - St. Bede's	Land and house	C	22,345
	Land and church	C	223,036
San Juan Capistrano - St. Margaret's	Church and school	C	4,346,932
	Headmaster's House	C	1,540,000
Santa Clarita - St. Stephen's	Land	C	101,529
	Church and educational facility	C	223,846
Total Parishes			<u>6,514,188</u>
<b>MISSIONS</b>			
Agoura - Church of the Epiphany	Land and improvements	C	1,290,047
Big Bear - St. Columba's	Land and church	C	28,426
Glendale - Magdalene	Church, parish hall, and Sunday school	A	356,069
	Office	A	40,059
Hesperia - St. Hillary's	Land and buildings	C	185,900
	Land and buildings	C	90,947
Irvine - St. Andrew's	Land	C	182,234
	Church and improvements	C	608,344
La Crescenta – St. Luke's-of-the-Mountains	Land and buildings	I	5,290,031
La Verne – St. John's	Land	C	25,407
	Parish hall	C	77,361
Lake Arrowhead - St. Richard's	Land	C	90,529
	Building	C	444,471
Rancho Santa Margarita - Saint John Chrysostom	Land and buildings	C	4,329,158
San Bernardino – St. John's	Church and Parish Hall	A	353,281
	Residence	A	41,757
Tujunga - Church of the Ascension	Land and church	A	230,300
Total Missions			<u>13,664,321</u>

**THE PROTESTANT EPISCOPAL CHURCH  
IN THE DIOCESE OF LOS ANGELES**

**SCHEDULE OF PROPERTY AND EQUIPMENT  
DECEMBER 31, 2011  
(Continued)**

<u>Location</u>	<u>Description</u>	<u>Valuation Basis</u>	<u>Valuation Amount</u>
<b>EPISCOPAL RESIDENCE</b>			
Los Angeles	Land and buildings	C	<u>1,703,243</u>
Total Episcopal Residence			<u>1,703,243</u>
<b>OTHER PROPERTY</b>			
Camp Stevens, Julian, San Diego County	Land	C	698,350
	Land	C	214,928
	Land	C	163,800
	Land	C	119,250
	Land	C	52,500
	Banner Road property	C	81,000
	Mobile home	C	60,000
	Vicarage	C	20,262
Copper Mountain, SB County	Lot (11 lots)	A	37,026
Condo, Stanton	Condominium	A	209,501
Beaumont (Cherry Valley), Riverside County	Land and building	C	2,600,752
Kern County	Undivided 1/10 <sup>th</sup> interest in mineral rights	C	52
Los Angeles	Evergreen Cemetery burial plot	C	2,100
Ventura County	Lots 3 and 4, Sec. T4N, R10W, 62.29 acres	C	450
Yucca Valley	Land (from Cath Corp, 5 acres)	A	15,686
Renville County, North Dakota	Mineral interest	C	<u>1</u>
Total Other Property			<u>4,275,658</u>
Total Property and Equipment			<u>\$ 37,726,903</u>

Valuation symbols:    A – Appraisal    C – Cost    I-Insurance valuation

## Part 6

# The Corporation of the Diocese

Articles of Incorporation	122
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Articles of Incorporation  
Of the Protestant Episcopal Church  
In the Diocese  
(as amended through December 6th, 1986)

KNOW ALL MEN BY THESE PRESENT, that THE PROTESTANT EPISCOPAL CHURCH IN THE DIOCESE, is hereby incorporated under the provisions of Section six hundred and four (604), Title twelve (12) of Part four (4) of "The Civil Code" of the State of California.

And we hereby certify:

FIRST: That the name of the said Corporation shall be "THE PROTESTANT EPISCOPAL CHURCH IN THE DIOCESE."

SECOND: That the purposes for which it is formed are: to take, receive, acquire, hold, manage and administer property, funds and money of and for the use of said Church, and of and for the use of its constituent Parishes, Missions and congregations, whether such property, money or funds be acquired or held for the use of Churches, parsonages, hospitals, schools, colleges, orphan asylums, homes, cemeteries or for other religious, benevolent or educational purposes.

THIRD: That the place where its principal business is to be trans-acted is the City of Los Angeles, Los Angeles County, in the State of California.

FOURTH: That the term for which it is to exist is perpetual.

(By Amendment to the Articles of Incorporation the term of the Corporation of the Diocese was extended perpetually by Certificate of the Secretary of State, dated April 24, 1941.)

FIFTH: The authorized number of Directors is nine and the names and residences of its Directors who have been elected for the first year are as follows, to wit:

NAMES	RESIDENCES
Joseph Horsfall Johnson	Pasadena
B.W.R. Taylor	Los Angeles
J.F. Towell	Los Angeles
A.G.L. Trew	Los Angeles
H.T. Lee	Los Angeles
J. E. Cowles	Los Angeles

SIXTH: The pecuniary profit not being its object, it has no capital or capital stock.

SEVENTH: That the said PROTESTANT EPISCOPAL CHURCH IN THE DIOCESE is now, and was, on the 25th day of May, 1898, a Church and religious association in this State, composed of more than two constituent Parishes and Missions having a common representative legisla-tive [*sic*] body, to wit, an Annual Convention. That on the said last named day, the said Annual Convention of said Church was regularly convened and organized at St. John's Church, in the City of Los Angeles, County of Los Angeles, State of California, with the undersigned, Joseph Horsfall Johnson, as its presiding officer, and the undersigned Milton C. Dutton as its secretary.

EIGHTH: The property of this corporation is irrevocably dedicated to religious, charitable, scientific, hospital, schools of less than collegiate grade or nursery school purposes and upon liquidation, dissolution or abandonment of this corporation, this corporation being the owner, shall be distributed to a fund or foundation or corporation organized and operated for religious, charitable, scientific, hospital, schools of less than collegiate grade or nursery school purposes (such as, if it then is within the foregoing description, The Domestic and Foreign Missionary Society of the National Church, a nonprofit corporation incorporated under the laws of the State of New York [*sic*], but such dedication shall not be construed as to prohibit the sale, exchange or other disposition of property for the purpose of gaining other property for use for the same or similar religious, charitable, scientific, hospital, schools of less than collegiate grade or nursery school purposes.

That the said Convention being so organized did then and there elect and by resolution duly determine to incorporate the said Church under the provisions of Section 604, Title XII, Part IV, of "The Civil Code," and that the name of the proposed Corporation should be "THE PROTESTANT EPISCOPAL CHURCH IN THE DIOCESE," and that the purpose for which it was to be formed was to take, receive, acquire, hold, manage and administer property, funds and money of and for the sue of said Church, and of and for the use of its constituent Parishes, Missions and congregations, whether such property, money or funds be acquired or held for the use of Churches, parsonages, hospitals, schools, colleges, orphan asylums, homes, cemeteries or for other religious, benevolent or educational purposes, and that the place where its principal business was to be transacted was the City of Los Angeles, County of Los Angeles, in the State of California, and the term for which it was to exist was fifty years, and that the number of its Directors should be seven.

That the said Convention did then and there elect seven Directors of said Corporation to serve for the first year, and that the following persons were elected as such Directors, viz:

Joseph Horsfall Johnson  
A.G.L. Trew  
B.W.R. Taylor  
H.T. Lee  
J. F. Towell  
J.E. Cowels  
T.L. Winder

That the said proceedings of said Convention were all duly held in accordance with the Constitution, Canons, rules and regulations governing the other proceedings of said Convention, and a majority of the members of said Convention voted for the said Directors, that the election thereof was by ballot, and the persons above named were duly and regularly elected. That the undersigned as presiding officer and secretary of said Convention were then and there, by a resolution thereof, directed to cause to be prepared and to sign and acknowledge steps to accomplish the due incorporation of said Church as a religious Corporation under the provisions of Section 604, Title XII, Part IV, of the "Civil Code" of California.

Witness our hands, at Los Angeles, this 25th day of May 1898.

(Signed) Joseph Horsfall Johnson, *President*

(Signed) Milton C. Dotten, *Secretary*

STATE OF CALIFORNIA)  
COUNTY OF LOS ANGELES) SS

ON THIS 26th day of May, in the year of our Lord, one thousand eight hundred and ninety-eight, before me, John McConnachie, a Notary Public in and for the County of Los Angeles, duly commissioned, and sworn, personally appeared Joseph Horsfall Johnson, know [sic] to me to be the President, and Milton C. Dotten, known to me to be the Secretary, respectively, of the Annual Convention of the Protestant Episcopal Church in the Diocese, mentioned in the annexed instrument as convened at St. John's Church in said City and County, and also know to me to be the individuals described in, and who executed the within and annexed instrument, and they acknowledge to me that, as such president and secretary, they respectively executed the same.

IN WITNESS THEREOF, I have hereunto set my hand and affixed my official seal, at my office, in the County of Los Angeles, the day and year in this certificate first above written.

(NOTARIAL SEAL)

John McConnachie,  
Notary Public

State of California  
County of Los Angeles

No. 2533

I, T.E. NEWLIN, County Clerk and *ex officio* Clerk of the Superior Court, do hereby certify the foregoing to be a full, true and correct copy of the original Article of Incorporation of "The Protestant Episcopal Church in the Diocese" on file in my office, and that I have carefully compared the same with the original.

In Witness Whereof, I have hereunto set my hand and affixed the seal of the Superior Court, this 27th day of May, 1898.

# By-laws of the Protestant Episcopal Church In the Diocese of Los Angeles A Corporation

## Article I

### Corporation Powers

The corporate powers, business and property of this Corporation shall be exercised, conducted and controlled by a Board of Nine Directors, each of who shall be at the time of his or election a communicant of the Church in the Diocese, and one who shall be the Bishop of the Diocese, ex-officio. Five Directors shall constitute a quorum for the transaction of business.

## Article II

### Election of Directors

The Directors shall be elected by ballot during the session of the Annual Diocesan Convention to serve for three years until their successors are elected and qualified, subject to the provision of Canon XXII, Section 90. The Secretary of the Convention shall notify the Directors personally or by mail of their election, and shall at the same time notify them that a meeting will be held at a time and place named in the notice to effect an organization of the Board.

## Article III

### Organization of Directors

At the time and place mentioned by the Secretary of Convention in his notice to them of their election, or at a time and place agreed upon by the Directors, they shall meet and organize by the election of a President, First Vice-President, a Second Vice-President, and Secretary (who must be Directors) and a Treasurer, who need not be one of their number, but who must be a communicant of the Protestant Episcopal Church in the Diocese of Los Angeles, At the same meeting, they shall by resolution fix the place in the City of Los Angeles which shall be the principal place of business of the Corporation and where the meeting of the Directors will be held. They shall likewise determine the number and times of their regular meetings, one of which shall be held not more than two weeks prior to the opening day of the Diocesan Convention. Any vacancy occurring in the Board of Directors shall be filled by the Board at a regular meeting thereof, or at a special meeting called for that purpose.

At the organization meeting or any subsequent meeting, the Board of Directors may elect an Executive Committee from among its members, consisting of not less than five Directors and shall fix the duties, authorities and responsibilities of said Committee; three members of said Committee shall constitute a quorum of said Committee, which shall serve until the next organization meeting of the corporation.

At the organization meeting, or at any subsequent meeting, the Board of Directors may appoint an Assisting Secretary, whose duties shall be those which are assigned to him by the by the Board of Directors or the Secretary from time to time.

#### Article IV

##### Duties of the Directors

The Directors shall enter upon, take possession of, receive, hold, and administer for the use of the Protestant Episcopal Church in the Diocese of Los Angeles, and subject to its Constitution, Canons, Rules, and Regulations, all property which the said Church now owns or may acquire or become entitled to , excepting such property, money, or fund as are now or may hereafter be, otherwise provided for or disposed of under the Constitution, Canons, Rules, and Regulations of said Church, or held by others upon trusts created by the donors thereof, or by operation of law. For purposes of investment, all the Permanent Funds of the Diocese may be consolidated into one in order to give each of the Permanent Funds more diversified investments than would be possible if the same were invested separately, the interest earnings thereon to be paid, pro rata, to the several funds; and a y profits of accumulations arising from such investments shall be charged on the books of the Corporation to the several funds, pro rata, and any loss or shrinkage of such investments shall be charged on the books of the Corporation, likewise pro rata, to the several funds. And they shall likewise enter upon, take possession of, receive, hold and administer for the use of Parishes, Missions, and Congregations of said Church, and subject to the Constitution, Canons, Rules, and Regulations of said Church, all property granted or entrusted to the Corporation for the use of such Parishes, Missions or Congregations, whether such property, money or funds be acquired or held for the use of Churches, parishes, hospitals, schools, colleges, orphan asylums, homes, cemeteries, or other religious, benevolent, or educational purposes; provided that before accepting deed of property in trust for any Mission, or Congregation, the Directors be furnished with a satisfactory certificate or abstract of title, showing good title in the grantor; and provided, that said Corporation shall not mortgage or alienate any real estate held for any of the purposes aforesaid without the consent of the Bishop and Standing Committee, and provide, further, that all Churches held by the said Corporation shall be used exclusively for the worship and religious services of the Protestant Episcopal Church, and according to the Constitution, Canons, Rules, and Regulations thereof. They shall cause to be kept a complete record of all their acts and proceedings, and shall present to the Annual Convention a report and full statement of the acts and proceedings, and of the property acquired, received, disposed of, and held by them.

#### Article V

The Secretary of the Board shall notify the Bishop of the Diocese of every special meeting of the Board, in the same manner as he does the Directors, and the Bishop shall be entitled to attend all meeting and shall have a voice in the consideration of all matters coming before the Board.

## Article VI

### The President

The President, or, in his absence, the Vice-President shall:

1. Preside over all the meeting of the Board.
2. Call special meetings of the Directors whenever he may deem it necessary, or whenever he shall be requested to do so by two members of the Board.
3. He shall, with the Secretary, sign and acknowledge all instruments affecting real property made by the order of the Board.
4. He shall sign all checks for money drawn upon the Treasurer by order of the Board.
5. He shall discharge such other duties for and on behalf of the Board as they may authorize.

## Article VII

### The Secretary

It shall be the duty of the Secretary:

1. To sign and serve or cause to be served all notices of meetings of the Directors, provided for in the By-Laws, or called by the President, personally or by mail, at least ten days before the time of the meeting.
2. To keep minutes of the meetings of the Board and record all of its acts and proceedings and a record of all property received by the Board, and, if disposed of, the disposition thereof; also an accurate account of all moneys ordered to be paid by the Board.
3. To countersign all checks drawn by the President upon the Treasurer in pursuance of orders of the Board.
4. To sign and acknowledge all instruments affecting real estate made by order of the Board and attach thereto the corporate seal, of which he shall have the custody.
5. To discharge all other duties pertaining to his office and such as may be prescribed by the Board.

In case of his absence or inability to act, the President shall appoint some other member of the Board to act as temporary Secretary.

## Article VIII

### The Treasurer

The Treasurer shall receive and keep all funds and money of the Corporation delivered to him by or under the direction of the Board of Directors and pay them out only on checks of the President, countersigned by the Secretary. He shall give bonds in such sum and manner as the Board of Directors shall prescribe. He shall keep accurate accounts and report quarterly to the Board of Directors.

## Article IX

### Corporate Seal

The Directors shall procure a Seal for the Corporation and adopt the same by resolution. It shall bear upon it the words: "Diocese of Los Angeles, Incorporated. 1898", and such device as the Board of Directors may adopt.

## Article X

### By-Laws, Etc.

The Secretary of the Convention shall furnish to the Secretary of the Board of Directors a certificate of the election of Directors by the Convention, a copy of these By-Laws, certified by him to be correct, and also certified copy of the resolutions of the Convention providing for the incorporation of the Church; and whenever amendments, alterations or additions shall be made to these By-Laws the Secretary of the Convention, in which such amendments, alterations, or additions are made, shall furnish certified copies thereof to the Secretary of the Board. The Secretary of the Board shall preserve the same and enter in a book kept by him or her for that purpose the said resolutions of the Convention providing for such incorporation, these By—Laws and all amendments, alterations, and additions thereto, and the Articles of Incorporation and Certificate of Incorporation filed in the office of the County Clerk and issued by the Secretary of State, respectively, and a certificate to be furnished annually by the Secretary of the Convention of the election of Directors for the ensuing year.

## Extension of Corporate Existence

### To Existing Parishes and Missions

A number of incorporated parishes, and perhaps one or two incorporated institutions of the diocese, organized when the maximum life of a corporation was fifty years, have failed to take the necessary action to make the life of such corporations perpetual. Extension of corporate existence, or revival of such existence after expiration of the stated period of existence, is governed by Sec. 3700 of the Corporations Code. Rectors and Vestries should check their Articles of Incorporation and take necessary action before running into legal difficulties. Right to use their present name might be otherwise lost.

The Chancellor



## List of Institutions of the Diocese

The Bishop Gooden Home, Inc.

The Canterbury Irvine Foundation, Inc.

The Canterbury of the University of Southern California Foundation, Inc.

The Canterbury Westwood Foundation, Inc.

The Church Home for Children of the Protestant Episcopal Church in the Diocese of Los Angeles (also known as Hillside)—Established 1913

Community Management Housing Services

The Episcopal Home Communities

The Home for the Aged of the Protestant Episcopal Church of the Diocese of Los Angeles, Inc. (also known as The Episcopal Home)

Harvard Westlake School

Holy Family Adoption Services Agency

The Hospital of the Good Samaritan, a non-profit Corporation

Institute for Research and Development (I.U.R.D) – Established 1999  
doing business as Episcopal Housing Alliance

Neighborhood Youth Association

St. Barnabas' Senior Center of Los Angeles

St. Margaret's Episcopal School, San Juan Capistrano

## List of Organizations of the Diocese

The Bishop's Guild

The Church Extension Society of the Diocese of Los Angeles

The Daughters of the King

The Diocesan Altar Guild

Diocesan Investment Trust of the Diocese of Los Angeles

The Episcopal Church Women

Girls' Friendly Society

## Legal Titles for Bequests, Gifts, and Devises

The Protestant Episcopal Church in the Diocese of Los Angeles, A Corporation  
(The Diocese)

The Bishop of the Protestant Episcopal Church in Los Angeles, A Corporation Sole

