



Journal of Convention 2013

serving together in abundant vineyards



Seeds of Hope



Offerings to be remitted to “The Episcopal Diocese of Los Angeles”

Mail to: The Finance Department
P.O. Box 512164
Los Angeles, CA 90051-0164

Please properly designate the purpose of the donation on the check.

Mission Share Fund Pledge

Birthday Thank Offerings (for the Neighborhood Youth Association from the 1971 Diocesan Convention—66th)

Church School Lenten Offerings (for specific, special projects of Advance Work in the Overseas and Domestic Missionary Fields of the Church from the 1955 General Convention—58th)

First Sunday in Advent Offering for the Episcopal Endowment Fund (Diocesan Canon XXVI, Section 26.01)

First Sunday in Lent Offering as Episcopal Relief and Development Sunday (designated by the Presiding Bishop for the Millennium Development Goals –MDGs– Inspiration Fund to fight preventable diseases in Africa, Asia, and Latin America)

Good Friday Offering for work in Jerusalem and the Middle East

Episcopal Relief and Development—ERD (previously known as the Presiding Bishop’s Fund for World Relief)

Thanksgiving Day Offering for the free work of the Hospital of the Good Samaritan from the 1899 Diocesan Convention—5th)

Last Sunday After Pentecost (or such days as may be designated ecumenically for commendation of the Millennium Development Goals—MDGs—) as special days of prayer and giving toward global reconciliation and the MDGs—from the 2007 Diocesan Convention—112th

One Percent of the Previous Year’s Net Disposable Income for theological education from the 1982 General Convention—67th and the 1982 Diocesan Convention—87th

Other Remissions

Diocesan Investment Trust
Northeast Retirement Services (NRS)
4A Gill Street
Woburn, MA 01801

Episcopal Relief and Development
P.O. Box 7058
Merrifield, VA 22116-7058

The Medical Trust
Episcopal Church Medical Trust
75 Remittance Drive #6109
Chicago, IL 60675-6109

The Journal of the 2013 Diocesan Convention

Seeds of Hope: Serving Together in Abundant Vineyards

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Part 1

The Annual Meeting of Convention

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Alphabetical Listing of the Canonically Resident Clergy of the Episcopal Diocese of Los Angeles

In accordance with provision of Canon VII of the *Constitution and Canons of the Diocese of Los Angeles*, I hereby certify the following is a list of all clergy canonically resident in the Diocese of Los Angeles. Those entitle to seat, voice, and vote are listed as eligible to vote in the one hundred eighteenth Annual Meeting of the Member of the Convention. Those listed with *seat only* are engaged in secular work and/or are non-stipendiary and *did not* file a Clergy Ministry Report with Bishop's Office (see Article VI, Section 15(e) of the *Constitution and Canons*). Those clergy filing a Clergy or Deacon Ministry Report are indicated by a +. Those clergy listed a "not eligible" were not actually resident in the Diocese. An asterisk (*) indicates those voting members who registered for the one hundred eighteenth Annual Meeting of the Convention and were actually present.

The Secretary of Convention

Adams, Marilyn	not eligible +	* Bacon, Ed	eligible
* Ade, Dan	eligible	* Baker, Shireen	eligible +
Ahn, Matthew	eligible	* Baker-Wright, Michelle	eligible
Akiyama, Diana	seat only	Baldwin, Carissa	eligible
Allen, Edward	not eligible +	* Bamberger, Michael	eligible
* Alton, Frank	eligible	* Barberia, Kristin	eligible
Anderson, Bert	not eligible	Barnhouse, David	eligible +
* Anderson, Betsy	eligible	* Barnum, Barbara	eligible +
Anderson, Howard	eligible +	* Barragán, Juan	eligible
* Anderson, Jerry	eligible +	* Barraza, René	eligible +
Anschutz, Maryetta	eligible	* Bartz, Jimmy	eligible +
* Archer, Michael	eligible	Battle, Michael	not eligible
Asbury, Giles	eligible	Bauer, Ron	eligible
Ash, Patricia	eligible	Baumann, David	not eligible +
Asher, Charles	not eligible +	Bayaca, Greg	eligible
* Asman, Mark	eligible	Beal, Jennifer	not eligible
Atwood, Mary	eligible +	Bechtel, Gillett	eligible
Autry, Rosa	not eligible	Beck, Sue Ann	eligible +
Avalos, Abdias	not eligible	* Bek, Susan	eligible
Avery, Dick	eligible +	Belknap, Chas	not eligible +
Ayala, Eugenio	eligible	Belknap, Sarah	not eligible +
* Azariah, Khushnud	eligible	Bell, Emily	seat only
Bacagan, Mag	eligible	Bell, Michael	seat only
* Backer, Karri	eligible	Belliss, Richard	eligible +

Benítez-Rivera, Wilfredo	not eligible	Capellaro, John	eligible +
Bennett, Gene	not eligible	Card, June	not eligible
Benson, Ginna	eligible	* Carey, Thom	eligible
* Bethancourt, Rob	eligible	Carpenter, Nicholas	eligible +
Bethea, Mary Marjorie	eligible	Carranza-Gomez, Sergio	not eligible +
Bird, Robert	seat only	Cartwright, Jack	eligible
* Blanco, Pat	eligible +	Chandler, John	eligible
Bohler, Lew	not eligible	* Chang, Hsin-Fen	eligible +
Borsch, Fred	eligible	* Chatfield, Jenifer	eligible +
* Boyd, Malcolm	eligible	* Chavez, Karen	eligible +
* Bradley, Gary	eligible	Chee, David	not eligible +
* Bradley, Peg	eligible	Churchill, Gregg	eligible
Brambila, Gerardo	not eligible	Clark, Kathy	eligible
* Brandon, Bonnie	eligible	Clarke, Tom	not eligible
Brennom, Kesha	seat only	* Clawson, Jeffrey	eligible
* Bresciani, Eduardo	eligible	Collins, Gary	seat only
Brown, Bob	not eligible	Collis, Shannon	seat only
Brown, Colin	eligible +	* Commins, Gary	eligible
* Brown, Larry	eligible	* Conrad, John	eligible
* Brown, Nancy	eligible	* Conrads, Alexandra	eligible
* Browning, Peter	eligible	* Cooper, Michael	eligible
* Bruce, Diane	eligible	Corbett, James	not eligible
* Bruno, Jon	eligible	* Cornner, Bob	eligible
* Bryant, Julie	eligible	Cox, Amy	not eligible
Bull, Julian	eligible	Cox, Brian	eligible
Bullock, Jeff	eligible	Cox, Jason	not eligible +
Burgdorf, David	not eligible	Crase, Jane	eligible
Busch, Richard	not eligible +	Crawford, Kelly	not eligible
* Bush, Lili	eligible	* Crean, Charleen	eligible +
* Byrum, Rick	eligible	* Crean, John	eligible +
Caffrey, David	eligible	* Crerar, Patrick	eligible
Calafat, Karen	not eligible +	Crist, Mary	seat only
Callaghan, Alice	eligible +	Crist, Will	seat only
Callard, Tom	seat only	* Crow, Lyn	eligible
* Campbell-Langdell, Alene	eligible +	Crowther, Ed	eligible
* Campbell-Langdell, Melissa	eligible	Crump, David	not eligible +
* Cantella, Frances	eligible	Cummings, George	eligible

* Cunningham, Michael	eligible	Estrada, Carolyn	eligible +
* Daisa, George	eligible +	* Factor, Bev	eligible +
Dale, Kathleen	not eligible +	* Farrar, Dean	eligible +
D'Amico, Sam	eligible	* Ferguson, Dina	eligible
David, Ronald	eligible +	* Ferrer, Gabri	eligible +
Davidson-Methot, David	not eligible +	* Fincher, Michael	eligible
* Davies, Ian	eligible	Finley, Rosamond	not eligible +
* Day, Randall	eligible	Fleming, Ray	eligible +
* Dean, Steve	eligible	* Flores, Santos	eligible
DeBeck, Ward	not eligible	Flynn, Michael	eligible +
* DeMuth, Steven	eligible +	Foley, Michael	seat only
* Denney, Shelley	eligible	* Forney, John	eligible +
* Dephouse, Jon	eligible	* Frausto, Nancy	eligible
* Derose, Katie	eligible +	* Frazier, Joe	eligible
DeVaul, Philip	eligible	* Freeman, Norm	eligible
Diamond, Caroline	not eligible	Friedrich, Jim	not eligible +
DiCarlo, Michael	eligible +	* Frost, Greg	eligible
* Discavage, Tom	eligible	Fuller, John	eligible
Donaldson, Walter	eligible	Furman, Jim	eligible
* Dumolt, Ann	eligible +	Gaestel, Bob	eligible
Duncan, Bruce	not eligible +	Galipeau, Steve	eligible +
Duncan, David	not eligible	* Galletly, David	eligible
* Dunn, Bill	eligible	Gamarra, Butch	eligible
Dunn, Deborah	eligible	Garáfalo, Bob	seat only
* Eade, Chris	eligible	Garcia, Francisco	seat only
Edwards, Doug	eligible +	Gardner, Mark	seat only
Edwards, Paul	eligible +	* Garrison, Bill	eligible
Edwards, Rob	eligible	* Gibbs, Dennis	eligible
* Edwards-Acton, Jaime	eligible	Gillett, Dick	not eligible
Ellington, Bill	not eligible	* Glasspool, Mary	eligible
* English, Allison	eligible	* Gnasso, Ric	eligible
Ensor, Pete	not eligible	Gordon, Doug	seat only
* Erickson, David	eligible	Goshert, Mary	eligible +
Erickson, Fred	not eligible +	Graves, Farrell	not eligible
* Erickson, Heather	eligible	Griffith, Michael	eligible
Erickson, Joseph	eligible	* Grindon, Carri	eligible
Erwin, Ginny	eligible	Guibord, Gwynne	eligible +

* Guillén, Anthony	seat only	* Hull, Norman	eligible +
Habecker, Liz	eligible +	* Hurley, Jan	eligible
Haddad, Mary	not eligible +	Ishizaki, Norm	eligible +
Halapua, Sione	eligible	Jakobsen, Wilma	not eligible
Hall, Dick	eligible +	* Janelle, Nicole	eligible
* Hallahan, Mark	eligible	* Jay, Lynn	eligible +
* Hammons, Jamie	eligible	Jayawardene, Thomas	seat only
Hampton, Roger	not eligible	* Jew, Cynthia	eligible
Hancock, John	eligible	Jewiss, Tony	not eligible
Hand, Gary	not eligible	* Jiménez, Juan	eligible
Harms, Dick	eligible +	Johns, Richard	not eligible +
Harriot, Cam	eligible	Johnson, Brian	eligible +
* Harris, Lee	eligible +	* Johnson, Walter	eligible +
Hartsuff, Jadon	not eligible	* Jones, Bryan	eligible
Hatch, Victoria	eligible +	* Jones, Jane	eligible +
Hauert, Robert	not eligible +	Judson, Doug	eligible
* Haynes, Goalie	eligible +	* Justin, Dan	eligible
* Haynes, Peter	eligible	Kahler, Jerry	eligible +
* Heffron, Judy	eligible +	Kaisch, Ken	eligible
Hegedüs, Frank	not eligible +	Karelius, Brad	eligible
Hemmers, Lou	eligible	Keester, John	eligible +
* Henderson, Colin	eligible +	* Keller, Anthony	eligible +
Hendrickson, Pat	seat only	* Kelly, Beth	eligible
Henrickson, Mark	not eligible +	* Kennedy, Zelda	eligible
Hernandez, Gustavo	eligible +	* Kenny, Susie	eligible +
Herzog, Carole	eligible	Keyser-Mary, Cat	not eligible +
Hill, Ellen	eligible +	Kim, Andrew	eligible
* Hogan, Faye	eligible +	* Kim, John	eligible
Hollis, Joanna	eligible	* Kim, Stephen	eligible
* Honeychurch, Bob	eligible	Kimura, Greg	seat only
* Hooper-Rosebrook, Betsy	eligible	* Kitch, Sarah	eligible +
Horn, Huston	eligible +	* Klein, Susan	eligible
Howard, Anne	eligible +	Knowles, Harold	eligible
* Howard, Sally Anne	eligible +	* Koh, Aidan	eligible
* Hubbard, Tom	eligible +	Korienek, Martha	not eligible +
* Huber, Stephen	eligible	* Kowalewski, Mark	eligible
* Hulbert, Ronald	eligible +	Kowalewski, Paul	eligible +

Kpoto, John	seat only	Mackey, Judith	eligible +
Kreitler, Peter	eligible	MacQueen, Karen	eligible
* Kujawa-Holbrook, Sheryl	eligible +	* Magala, Joy	eligible
* Kurtz, Kelli Grace	eligible	Maldonado-Mercado, Roberto	eligible
Lafon, Al	not eligible +	* Maronde, Jim	eligible +
Lance, Philip	seat only	* Martínez-Morales, Roberto	eligible
* Larkin, Greg	eligible	* Martinhauk, Jeffrey	eligible
Larson, John	eligible	* Martz, Jeannie	eligible
Larson-Miller, Lizette	eligible +	Mason, Marilyn	eligible
Laske, Holger	not eligible	* Maurer, Dave	eligible
Lathrop, John	not eligible	* Maurer, Karen	eligible
* Law, Eric	eligible +	* McCarthy, Melissa	eligible
* Lawson, Paul	eligible +	* McCaughan, Pat	eligible
Lee, Darry	seat only	* McCauley, Margaret	eligible +
Lee, James	eligible	McKee, Michael	seat only
Leeson, Bill	eligible +	McKinney, Doug	eligible +
Leovy, James	not eligible	* McNaughton, Bonnie	eligible
* Leslie, Joanne	eligible +	Mendez, Troy	not eligible +
Lewis, Kate	seat only	Mettler, Garrett	not eligible +
* Libby, Glenn	eligible	Miles, Rick	not eligible
Lieske, Mark	not eligible	Miller, Antony	seat only
Lim, Leng	not eligible +	* Miller, David	eligible +
* Limatú-Pinto, Hector	eligible	Mitchel, Hank	eligible +
Lin, Judy	seat only	* Mitchell, Chuck	eligible
Lincoln, Richard	eligible	* Monastiere, Sally	eligible +
* Lo, Peter	eligible	Moon, Robert	seat only
* Locke, Carol Ann	eligible +	* Morris, Julie	eligible +
London, Daniel	eligible +	Morrow, Dan	eligible
London, Gary	eligible +	Mountford, Helen	eligible +
* Lopez, Abel	eligible	* Mouradian, Vicky	eligible
Lozano, Kay	seat only	Mung'oma, Stephen	not eligible
Luthringer, George	eligible +	Muñoz, Liz	not eligible
Lynn, Connor	eligible +	Murphy, Hartshorn	eligible +
MacKenzie, Katharine	seat only	* Newman, Jim	eligible
* Mackenzie, Lester	eligible	Ng, Joshua	eligible
Mackenzie, Vanessa	eligible	Nguyen, Duc	eligible
Mackey, George	eligible	Nguyen, Hong	eligible +

Ni, Tom	seat only	* Racen, Linda	eligible +
* Nichols, Sarah	eligible	Ramsey-Musolf, Michael	eligible +
* Nordquist, Con	eligible +	Reasoner, Rand	not eligible
* Norgard, David	eligible +	* Rechter, Elizabeth	eligible
Norro, Hugo	not eligible	Regas, George	eligible +
* Nyback, Rachel	eligible	* Repp, Jeanette	eligible
* Nyback, Warren	eligible +	Reynolds, Richard	not eligible
Nyberg, Kristina	not eligible	* Richards, Greg	eligible +
Nyre-Thomas, Beryl	eligible +	Riley, Reese	eligible +
* O'Connell, Kelly	eligible	Robb, Phil	eligible +
Odekirk, Dennis	not eligible	* Rodriguez, Ramiro	eligible
Ogle, Albert	not eligible +	* Romo-Garcia, Gerardo	eligible
* Okusi, George	eligible	Rood, Peter	eligible
Oler, Clarke	eligible	Rose, Roger	eligible
Oloimooja, Edith	eligible	Rose, Shirley	eligible
Oloimooja, Joseph	eligible	Rotchford, Lisa	eligible
Olsen, Mike	not eligible	Rouse, Albertine	eligible
* Olson, Anna	eligible	Rowins, Chuck	not eligible +
* Omernick, Marilyn	eligible	Royals, Debbie	not eligible
O'Reilly, Pat	eligible +	Rubel, Chris	eligible
* O'Rourke, Brian	eligible	Rubin, Richard	eligible
Owen, Eleanor	eligible	* Rugh, Nate	eligible
* Paddock, Andrea	eligible +	* Russell, Susan	eligible
* Pallares, Jorge	eligible	Sachs, Crawford	eligible +
* Palmer, Brian	eligible +	Sacquety, Charles	eligible +
* Pederson, Linda	eligible +	Samuel, Morrie	eligible
* Perez, Altagracia	eligible	* Satorius, Joanna	eligible
Phalen, John	eligible	* Saville, John	eligible
* Phelps, Sarah	seat only	Schenone, Janine	eligible
Pillsbury, Sam	eligible +	Schneider, Marni	not eligible +
* Potter, Christopher	eligible +	Schrider, Jim	not eligible
* Price, Paul	eligible	Schwahn Ryckman, Vincent	eligible
* Pringle, Amy	eligible	* Scranton, Susan	eligible
Purnell, Susan	seat only	* Seiler, Michael	eligible
* Quines, Brent	eligible	* Seipel, Jim	eligible
Queen, Laura	not eligible +	* Shamo, Vincent	eligible
Querido, Manuel	not eligible	* Sheffield, Sharon	eligible

Shier, Mark	eligible +	Symington, Ann	seat only
* Shier, Nancy	eligible	* Tadken, Neil	eligible
Shiode, Jimmy	seat only	Talton, Chet	eligible
Siegel, Martha	eligible +	* Taylor, Barry	eligible
* Sierra-Colado, Fede	eligible	* Taylor, John	eligible
* Silides, George	eligible	Taylor, Kevin	eligible
* Silides, Hunter	eligible	* Thayer, Liz	eligible
* Sinclair, Nancy	eligible	Thomson, Richard	not eligible
Six, George	not eligible	Thorwaldsen, Roland	not eligible
Smith, Al	not eligible	Tiff, Rick	eligible
Smith, Aloha	eligible +	* Toro, Arthur	eligible
Smith, Roberts	eligible +	* Touchstone, Russell	eligible
Smith, Dale	seat only	* Trainor, Mary	eligible
* Smith, Kirby	eligible	* Traynham, Warner	eligible
* Smythe, Colville	eligible +	Tregarthen, Doran	eligible
* Sniecienski, Ed	eligible +	Tucker, Jared	eligible +
Spicer-Smith, Robert	eligible	* Tumilty, Anne	eligible
* Sprague, Jim	eligible	Turner, Jane	not eligible +
Stacy, Chuck	eligible	Two Bulls, Robert	not eligible
* Starr, David	eligible	Tyler, Pam	not eligible
Steele, Larry	eligible +	Underhill, Robin	not eligible +
* Steever, Ed	eligible +	* Van Buren, Barrett	eligible +
Stephens, Jeff	not eligible	Van Horn, Richard	eligible
Sterne, Colleen	eligible +	Vasquez, Martír	not eligible
Sterry, Steve	eligible +	Vaughn, Tom	not eligible
* Stewart, Barbara	eligible +	* Ventris, Peggy	eligible
* Stickney, Joyce	eligible	Verdi, Barry	eligible
Stingley, Liz	eligible +	Vest, Doug	not eligible +
Stivers, Don	eligible +	Viereck, John-Alexis	eligible +
Strange, Phil	eligible +	* Voien, Cindy	eligible
* Stuart, Mark	eligible	* Voorhees, Cindy	eligible +
* Stump, Celeste	eligible +	* Vukich, Dawn	eligible +
* Swann, Stuart	eligible +	* Vukmanic, Paula	eligible
* Sweeney, Sylvia	eligible	* Wagar, Catherine	eligible +
Swift, Daniel	not eligible	Wagner, Dick	eligible +
Sy, Jonathan	seat only	Walker, David	eligible
* Sylvester, Kay	eligible	* Walker, Lee	eligible

Wallace, Bill	eligible +	* Wilson, Stefanie	eligible +
Wallace, Gene	eligible +	Wojahn, Karen	eligible +
Walls, Al	not eligible	* Wong-Nagata, Ada	eligible
Ward, Mort	eligible +	Wood, Roger	eligible +
* Warren, Timothy	eligible +	Woodhouse, Michelle	eligible +
Wauters, Will	not eligible +	* Woodward, George	eligible
Weaver, Lorne	eligible	Worthley, Chris	not eligible
* Weeks, Jo Ann	eligible	* Wright, Pete	eligible
* Weitzel, Mark	eligible	* Yamamoto, Keith	eligible
Wekall, Ellen	eligible +	Young, James	eligible +
Wells, Bill	seat only	Young, LeRoy	eligible +
White, Konrad	not eligible +	Zabala, Tim	eligible
Whitmire, Norman	not eligible	* Zahn, Marianne	eligible +
* Wilhelm, Jeff	eligible	Also eligible to vote with exception:	
Willems, Jim	not eligible +	Bell, Michael	
* Williams, Bud	seat only	Goldingay, John	
* Williams, Stephen	eligible	Ngyuyen, Minh-Hahn	

Committee on Credentials Report

At 12:45 p.m., on December 6, 2013, the Committee on Credentials examined the records of registration for this Meeting of Convention. There were 355 lay persons registered as present, which exceeds the 135 necessary to constitute a quorum. There were 234 members of the clergy registered as present, which exceeds the 135 (126 + 1/3 of the 28 retired clergy present) necessary to constitute a quorum.

In accordance with Article IV, Section 16, of the *Constitution* of the Church in the Diocese of Los Angeles, and Canon XIII, Sections 13.00 and 13.02 of the *Canons*, the Committee received and inspected, on November 27, 2013, the Certificates of a total of 389 Lay Delegates (which includes Alternates replacing Delegates prior to that date) representing 398 delegates from 131 parishes and missions in union with Convention; 7 delegates from the Institutions of the Diocese; 2 young people representing the Deaneries; and 3 *ex-officio* delegates.

Further on November 27, in accordance with Article VI, Section 16, of the *Constitution*, and Canon XII, Section 12.00 of the *Canons*, the Committee examined the list of all clergy of the Church canonically resident in this Diocese as authorized by the Ecclesiastical Authority.

The Committee reports 8 bishops, 46 deacons (which includes transitional deacons), and 465 presbyters were canonically resident in this Diocese, which is a total of 519 clergy. Of this number, 363 are entitled to vote in this Meeting of Convention. In addition to the foregoing, 22 presbyters either not canonically resident but in charge of congregations, or non-parochial and working in institutions of this Diocese, are also entitled to vote at this Meeting of Convention.

Alphabetical Listing (by City, then Church Name) of the Lay Delegates of the Episcopal Diocese of Los Angeles

Those delegates registered for the one hundred eighteenth Annual Meeting of Convention, and who were actually present, are listed below. And alternate taking the place of a delegate is indicated with an asterisk (*).

Alhambra, Holy Trinity & St. Benedict's (3)

Arthur Bacayan
Max Batong
Jerry Malona

Altadena, St. Mark's (4)

Terri Jones
* Bruce Linsenmayer
Marianne Wright
Bruce Zisterer

Anaheim, St. Michael's (6)

Sandra Cazares
Marco Gonzalez
José Mendoza
Génesis Moreno
Mario Salgado
Rocio Salgado

Apple Valley, St. Timothy's (3)

* Gwendolyn Douglas
Alanda Whelan
Patsy Winderweedle

Arcadia, Transfiguration (3)

John Conway
Linda Hughes

Barstow, St. Paul's (1)

Angela Gilbert

Beaumont, St. Stephen's (2)

Judy Powers
Nancy Watterson

Beverly Hills, All Saints (6)

Robert Barna
Desiree DeAscentis
Pat Gilles
Christopher Montella
Carol Potter
Scott Taylor

Big Bear Lake, St. Columba's (2)

Dina Fulgoni
John Varsick

Buena Park, St. Joseph's (1)

Anne Apakama

Burbank, St. Jude's (2)

Jeremy Oldson
Tanya Oldson

Camarillo, St. Columba's (3)

Gail Hill
Teri Helton
* Maurice Hill
Beverly Pearson

Claremont, St. Ambrose' (3)

* Tom Anderson
Michael Witmer
Debra Zasadzinski

Compton, St. Timothy's (2)

Christine Oriende

Corona, St. John's (3)

* Freda Dohoney
* Eduardo Noriega
Sue Obradovitz
Gary Tharp

Corona del Mar, Saint Michael's (4)

Steve Dulson
Lynn Headley
Rebecca Welch
Richard Zevnik

Costa Mesa (2)

Robert Jacobs
Dennis Stachelski

Covina, Holy Trinity (3)

Rob Granger
Gayle McKinney
Pamela Mellott

Downey, St. Mark's (2)

Glenda Roberts
Juan Valles

El Monte, Immanuel (3)

El Segundo, St. Michael's (2)

Julie Bergeron
Cindy Weaver

Encino, St. Nicholas' (3)

Robert Ceja
Corinne Elrod
Alex Vichez

Fillmore, Trinity (2)

Susan Fitzgerlad
Ron Merkord

Fullerton, Emmanuel (4)

Jeff McDaneld
Patty McDaneld
Kathy Palmer
Walter Palmer

Fullerton, St. Andrew's (4)

Paul Green
Don Harrell
Chris Tyau
Julie Tyau

Garden Grove, St. Anselm's (2)

Gardena, Holy Communion (2)

Patricia Mark
Shirlet Hope

Glendale, Magdalena (2)

Martha Rodas
Zully Torres

Glendale, St. Mark's (4)

Andrea Fleethan
Robert Sammis
Jason Van Borssum
Chey Widdop

Glendora, Grace Church (3)

* Mary Ann Burkhalter
Dennis Hart
* Margo Keller

Granada Hills, St. Andrew & St. Charels (3)

John Hubbard
Kent Shoga
Marsha Van Valkenburg

Hacienda Heights, St. Thomas' (3)

Esther Liu
Dorothy Smith
Mike Smith

Hawthorne, St. George's (2)

Violele de la Cruz
Bill Hunter

Hermosa Beach, St. Cross (6)

Jordan Coote
Peter Coote
Mary Margaret Hurst
* Ricardo Reznichuk
Alison Wilcox
Dan Wilson

Hesperia, St. Hilary's (3)

* Lloyd Newell
Marilyn Rutan
Rachel Thomas

Huntington Beach, St. Wilfrid's (4)

Bill Dawson
Karin Gurwell
Stewart Lumb
Eli Martin

Huntington Park, St. Clement's (3)

Orlando Castellanos
Eduardo Chavez

Inglewood, Holy Faith (2)

Irvine, St. Andrew's (3)

Sharon Brooks
Merrilee Gardner
Kent Steinbrenner

Isla Vista, St. Michael's (1)

La Cañada, St. George's (3)

Burt Dele
Feliz Djie
Joyce Ruygrok

La Crescenta, St. Luke's (3)

Dolores Arellano
Jose Arellano
Donna Machado

La Verne, St. John's (3)

Marie Mota
Randall Walker
Kathleen Winsor

Laguna Beach, St. Mary's (3)

Sam Bird
Kathleen Dapper
Carrie Joyce

Laguna Hills, St. George's (3)

Chuck Day
* Joe Merkens

Laguna Niguel, Faith Church (2)

Janet Chisholm
* Julie Dean Larsen

Lake Arrowhead, St. Richard's (1)

Lucien Bauer

Lancaster, St. Paul's (4)

Bobbin McCullough
Mac Mendoza
George Takeda
Nancy Takeda

Lompoc, St. Mary's (4)

Howard Gould
Jeanne Kendall
Michael Munson
Nancy Straight

Long Beach, St. Gregory's (4)

Debra Keller
* John Jones, Jr.
Alice O'Keefe
* Rachel Williams

Long Beach, St. Luke's (4)

Chloe Wheeler
Areli Huerta
Beatrice Rivas

Long Beach, St. Thomas' (2)

Karen Adelseck
Bill Henderson

Los Angeles, All Saints' (5)

Suzanne Carpenter
Jack Garcia
Barbara Gurr
Dan Valdéz
* Otto Vasquez

Los Angeles, Cathedral Congregation (3)

Charles Chang
* Estela Garcia
* Angeles Soto

Los Angeles, St. Francis' (1)

Los Angeles, Christ the Good Shepherd (3)

Yvonne Douglas
Patti Jo McKay-Ramsey
Karen Robinette

Los Angeles, Advent (4)

Irvell Black
Donna Bradley
Brandon Morales
Shirley Smith

Los Angeles, Epiphany (3)

Guadalupe Garcia
Rigoberto Herrera
Margarita Mira

Los Angeles, Holy Nativity (2)

Gwendolyn Davis

Los Angeles, St. Alban's (3)

- * Bisbee Goldfarb
- Vivian Hay

Los Angeles, St. Barnabas' (1)

Bill Faith

Los Angeles, St. Bede's (3)

- Frank Basile
- Tom Elliott
- * Kyle Ferstead
- Annette Graw

Los Angeles, St. James' (6)

- Peter Brown
- Kathy Hwang
- George Marks
- * Mary Nichols
- Joanne O'Donnell
- Marsh Vargas

Los Angeles, St. John's (3)

- Brian Kite
- Denise Meighan-Lawson
- * Karen Uhler

Los Angeles, St. Mary in Palms (2)

Kevin Liu
Debora Shiger

Los Angeles, St. Mary's (4)

Gayle Kawahara
Kathryn Nishibayashi
Steve Nishibayashi
Greg Sata

Los Angeles, St. Philip's (3)

Lynne Burroughs
Rocio Peña

Los Angeles, St. Stephen's (2)

- Oneida Flores
- * Valerie Lucas

Los Angeles, St. Thomas' (4)

- Randy Oglesby
- * Carolyn Olman
- Joseph Warren
- Randy Williams

Los Angeles, Trinity (1)

- * Martin Barrera

Los Olivos, St. Mark's (3)

Mike Brown
Rinda Brown
Catherine Pepe

Malibu, St. Aidan's (3)

Premilla Arasasingham
Joe Lopez

Monrovia, St. Luke's (3)

Jeanett Armstrong
Kathy Eisel
Cliff Goff

Monterey Park, St. Gabriel's (2)

Robert Kwan

Moreno Valley, Grace Church (2)

Diana Kurr
Terry Kurr

Needles, St. John's (1)

Nyla Anderson

Newport Beach, St. James' (2)

North Hollywood, Holy Family (4)

José Ayala
Maria Ayala
Gustavo Vasquez
Patricia Vizuetta

Norwalk, St. Francis' (2)

Marcelle Greenidge
Martin Greenidge

Oak Park, Epiphany, Church of the (5)

Susan Anderson
Susan Halligan
Tim Halligan
Steve Seebach

Ojai, St. Andrew's (3)

Jim Alexander
Trilby Conried
John Grant

Ontario, Christ Church (2)

- * Tim Nordine
- Dick Wheeler

Orange, Trinity Church (4)

Grant Avise
Lauralee Barrow
Doug Tuggle
Lindsay Whipple

Oxnard, All Saints' (1)

Steve Murphy

Pacific Palisades, St. Matthew's (6)

Helen Cooksey
Bill Greene
Hudson Ling
Carol Lanning
Missy Morain

Palos Verdes Estates, St. Francis' (4)

Nancy Backes
Hank Gatlin
Suzanne Gatlin
Joy Miles

Pasadena, All Saints (6)

Greg Adams
Cathy Keig
Bob Long
* Dave Moreno
Alma Stokes
Jim White

Pasadena, Church of the Angels (3)

Richard Henderson
David Piper

Pasadena, St. Barnabas' (3)

Louise Bartholomew
Sandra Williams

Pico Rivera, St. Bartholomew's (3)

Ana Coreas
Leticia Santos-Salazar
Narciso Salizar

Placentia, Blessed Sacrament (3)

Jeff Green
Morgan Mullins
Suan Mullins

Pomona, St. Paul's (2)

Janette Henry
Anil Shah

Rancho Cucamonga, St. Clare's (2)

Andrea Griffin
* Jim Griffin

Rancho Santa Margarita, St. John's (4)

Cheryl Dunn
D.J. Gomer
* Eleanor Salvanera
Andy Schuh

Redlands, Trinity (5)

Ron Alvarez
Roger Baty
Charles Camarillo
Evelyn Davis
* Doug Macomber
Diane Schlicke

Redondo Beach, Christ Church (3)

Gary Dedo
Barbara Ramsey-Duke

Rialto, St. Peter's (1)

Riverside, All Saints' (4)

Jim Boyer
Johanna Fredrics
* Patricia Zagata

Riverside, St. George's (2)

* Mary Aladeen Clark
Katherine Martinez

San Bernardino, St. John's (2)

Virginia Jecks-Wright
Sandy Koenig
* Trink Koenig

San Clemente, St. Clement's (4)

Steve James
Mike Morris
Roger Morrison
Jim Prothero

San Fernando, St. Simon's (3)

San Gabriel, Church of Our Saviour (4)

Jonathan Burke
* Patrick Crandall
Peter DiCarlo

San Juan Capistrano, St. Margaret's (6)

Cathrene Glick
Gary Goodman
Kathleen Morea
Fred Murry
Joanna Weiss

San Marino, St. Edmund's (4)

Natalia Huryn-Hicks
Cheryl Mendoza
Eli Moreton
* Sylvia Smythe

San Pedro, St. Peter's (3)

Kim Booth
Anne-Marie Gittings
Carole Gonzalez

Santa Ana, Messiah, Church of the (4)

Larry Budner
Luzanna Figeroa
Jean Hollingshead
Genny Lopez
Bill Turpit

Santa Barbara, All Saints' (6)

Karen Dietz
Tom Dietz
Sally Green
Pamela Hawes
Philip Hawes
Syd Walker

Santa Barbara, Christ the King (2)

Natalie Maisel
Mona Wilds

Santa Barbara, Trinity (5)

Melinda Carey
Anne Roediger

Santa Clarita, St. Stephen's (4)

Sheri Flay
Ken Higgenbotham
Matt Jay
Christina Laberge

Santa Maria, St. Peter's (3)

Marty Cavensough
Pat Jenna
Terri Oneschuck

Santa Monica, St. Augustine's (3)

Ivett Leyva
Jennifer Pavia
Christopher Thompson

Santa Paula, St. Paul's (1)

Lisa Frey

Seal Beach, St. Theodore's (1)

Lorna Miller-Kaplan

Sierra Madre, Ascension (4)

Chris Bamberger
Lynn Holl
Maggie Outhouse
Jay Packer

Simi Valley, St. Francis' (3)

Scott Eben
Jan Jones

South Gate, St. Margaret's (3)

Jennifer Cypert
Craig Heiland
Carlos Villalobos

South Pasadena, St. James' (4)

Connie Alexander
Kevin Baaske
* Dan Besen
Peter Huang

Studio City, St. Michael & All Angels (3)

David Connors
Kenneth Livingston
Alex Morales

Thousand Oaks, St. Patrick's (3)

Bob Bland
Creighton Stephens
Kathlene Stephens

Torrance, St. Andrew's (1)
Carol Porter-Jurado

Tustin, St. Paul's (3)
Anne Farina
Jean Gauer

Twenty Nine Palms, St. Martin's (1)
Steve Doutt

Upland, St. Mark's (3)
Glynnis Stump
Kathy Walker
Joanne Watson

Van Nuys, St. Mark's (4)
Brad Gold
Carlos Ruvalcaba
Dominic Savino
Mary Udell

Ventura, St. Paul's (3)
Carin Knutson
Katie Weldon
* Rod Weldon

Whittier, St. Mathias' (2)
Catherine Coutts
Lynn Rostedt

Whittier, St. Stephen's (1)
LeeAnn Hilliker

Wilmington, St. Johns/Holy Child (3)

Winnetka, St. Martin's (2)
Kym Allen
Diane Le Moine

Woodland Hills, Prince of Peace (6)
Jorge Hoover
Sharon Hoover
John Minton
George Packer
Tonya Rynerson

Yucaipa, St. Alban's (2)
Sharon Sitton
Françoise Van Horn

Yucca Valley, St. Joseph's (1)
Jananne Turner

Other Delegates Registered

Bloy House
Nathan Biornstad

Canterbury Irvine
Mercedes Bantz

Canterbury USC
Patsy Brierley

Episcopal Home Communities
Cathy Clement

Good Samaritan Hospital
Mimi Grant

Hillsides
Mary Dee Hacker

St. Margaret's Episcopal School
Kevin Philips

Holy Family Services
Janis Rosebrook

Chancellor of the Diocese
John Shiner

Secretary of Convention
Janet Wylie

Youth Delegates
* Haven Doswell
* Mathhew Welch

Minutes

of the 118th Annual Meeting of the Convention
of the Church in the Diocese of Los Angeles

Seeds of Hope: Serving Together in Abundant Vineyards

December 6 and 7, 2013



The One Hundred Eighteenth Annual Meeting of the Convention of the Church in the Diocese of Los Angeles¹ was called to order at 1:15 p.m. on Friday, December 6, 2013, by the Right Reverend, the Bishop of Los Angeles, J. Jon Bruno,² in the designated meeting room of the Ontario Convention Center, 2000 East Convention Center Way, Ontario, California.

The Bishop Diocesan opened the Convention with a video and prayers for Nelson Mandela, Former President of South Africa.

A quorum being present, the Chair, the Right Reverend, the Bishop Diocesan, J. Jon Bruno, recognized the Secretary of Convention³, Canon Janet Wylie, who reported for the Committee on Credentials. The full report and figures for determining a quorum will be published in *The Journal of Convention*⁴. As of 12:30 p.m., after examining the records of registration for this Meeting of Convention, the necessary quorum for the transaction of business was present as specified in Canon X, Section 10.00 of *The Canons of the Church in the Diocese of Los Angeles*.

Delegates, alternates, and guests were gathered for Holy Eucharist. The Right Reverend, the Bishop Diocesan, J. Jon Bruno, celebrated and preached the homily at the Eucharist. The Bishop's Address was included as part of the homily and the Necrology Report of the Diocese followed. The offering was given to the Seeds of Hope ministry. The Necrology Report and Bishop's Address are printed elsewhere in *The Journal*.

The Secretary announced the appointment of the Assistant Secretary of Convention, Canon Annette V. Graw, to supervise the keeping of the minutes and appointed the Reverend Canon Joanna Satorius and Canon Randolph Kimmler to supervise the counting of the delegates when there is a standing vote, or a vote by orders.

The Chair recognized the Reverend Canon Kelli Grace Kurtz, Chair of the Committee on Incorporation and Admission of Parishes and Missions, for her report. There were no applications submitted in 2013.

CALL TO ORDER

**DETERMINATION OF QUORUM AND
REPORT OF COMMITTEE ON
CREDENTIALS**

**CELEBRATION OF HOLY
EUCARIST, BISHOP'S ADDRESS,
AND NECROLOGY REPORT**

**APPOINTMENT OF ASSISTANT
SECRETARY AND FLOOR
COUNTERS**

**REPORT OF THE COMMITTEE ON
INCORPORATION AND ADMISSION
OF PARISHES AND MISSIONS**

¹ Referred to below as this Meeting of Convention

² Referred to below as the Chair

³ Referred to below as the Secretary

⁴ Referred to below as *The Journal*

A resolution extending the courtesy of seat, voice, and vote to Pastor Minh-Hanh Nguyen, from Garden Grove, was offered. The resolution was seconded and carried.

COURTESY RESOLUTION FOR SEAT, VOICE, AND VOTE

—CARRIED—

The Secretary offered a resolution extending vote to the Youth Representatives of the ten Deaneries in the Diocese of Los Angeles. The motion was seconded and carried.

COURTESY RESOLUTION FOR DEANERY YOUTH REPRESENTATIVE VOTE

—CARRIED—

The Secretary then offered the following resolution to honor the clergy who have retired in the past year.

COURTESY RESOLUTION HONORING 2013 CLERGY RETIREES

—CARRIED—

Resolved that this One Hundred Eighteenth Annual Meeting of the Church in the Diocese of Los Angeles hereby express to the following clergy and their families, on the occasion of their retirement, the thanks of this Diocese for their devotion and years of service to our Lord and for their comradeship in the Church, and wish them well in the days before them, praying that their health may abound and that they may long enjoy fellowship in ministry with us:

The Very Reverend Canon Judith Heffron, the Reverend Dr. Paul Kowalewski, the Reverend Canon Howard Anderson, the Reverend Ernest “Bud” Williams, Pastor Ron Dybvig, the Reverend Canon Elizabeth Habecker, the Reverend Mark Lieske, the Reverend Canon Hank Mitchel, and the Reverend Steve Galipeau.

The resolution was seconded and carried.

The Chair then welcomed the Primate of Pakistan, Bishop Samuel Azariah and the Delegation from St. James the Great, Newport Beach: the Reverend Canon Cindy Voorhees, Vicar of St. James the Great, and Mr. and Mrs. Bruce (Merilee) Bennett, lay delegates.

WELCOME TO PRIMATE OF PAKISTAN AND THE DELEGATES FROM NEWPORT BEACH

The Chair recognized the Reverend Canon Lynn Jay for Clergy on Retirement Energy (CORE), and a special recognition was given to the Reverend Canon Warren Nyback for his ministry with the retired clergy of the Diocese.

RECOGNITION OF CORE WITH SPECIAL RECOGNITION FOR CANON NYBACK

The Chair recognized the Right Reverend, the Bishop Suffragan, Mary D. Glasspool, who read a letter from the Bishop of Cuernavaca, Mexico.

LETTER FROM THE BISHOP OF CUERNAVACA

The Secretary of Convention then placed in nomination, in order, the names of all persons listed on the official ballot. The official Tally Sheet, with all results, is printed elsewhere in *The Journal*. In each instance, an opportunity was given for nominations from the floor before moving onto the next office. Four nominations were made from the floor. For Director of Canterbury USC, Canon Patsy Brierley was nominated; for Clergy members of the Commission on Ministry, the Reverend Tom Discavage and the Reverend Neil Tadken were nominated; Lay member of the Commission on Ministry, Mr. Steve Murphy was nominated. One nominee, the Reverend George Silides, withdrew his name for Clergy member of the Standing Committee

NOMINATIONS FOR OFFICES

When all nominations were closed the Chair entertained the following resolution:

MOTION TO ACCEPT BY ACCLAMATION

—CARRIED—

Resolved that in accordance with Rule 16, paragraph 2, of the Rules of Order, the One Hundred Eighteenth Annual Meeting of the Convention of the Church in the Diocese of Los Angeles declare the following persons elected by acclamation in that they were unopposed for their respective offices:

Ms Marina White as Director of Canterbury, Irvine;
Ms Patsy Brierley as Director of Canterbury, USC;

Mr. Steve Murphy, Lay member on the Commission on Ministry;
The Reverend Dr. Barbara Stewart, Clergy member of Diocesan Council;
Mr. Richard Henderson, Lay member of Diocesan Council;
Mr. Richard Patterson, Lay member of Diocesan Investment Trust;
The Reverend Canon Ed Sniecienski, Clergy Trustee, Hillside
Canon Janet Wylie, Secretary of Convention.

The motion was made, seconded, and carried to accept by acclamation the candidates running unopposed.

The Chair presented for approval to the Standing Committee a list of proposed new or re-appointed members of the Disciplinary Board. The following people were accepted by the Standing Committee and presented for ratification by the Convention.

**DISCIPLINARY BOARD
RATIFICATION**

The Reverend Canon Jamesetta Hammons (three-year term)
Ms Ann Seitz (three-year term)
The Reverend Canon Rob Edwards (three-year term)
The Reverend Abel Lopez (fulfilling a two-year term)

These individuals were each ratified by Convention as members of the Disciplinary Board.

The Chair announced the appointment of Mr. Roger Leachman of St. Wilfred of York Church, Huntington Beach, to serve as Judge of Elections.

**APPOINTMENT OF JUDGE OF
ELECTIONS AND FIRST BALLOT
CAST**

The Chair called on the Judge of Elections to instruct the members of Convention on voting procedures. At 3:45 p.m., the Chair called for the first ballot to be cast. The polls were closed at 3:52 p.m.

The Chair introduced Ms Neva Rae Fox visiting from the Episcopal Church Center.

INTRODUCTION OF MS NEVA RAE FOX

The Chair recognized Canon Steven Nishibayashi, Chair of the Committee on the Dispatch of Business, who moved the adoption of the revised Dispatch of Business, which is printed elsewhere *The Journal*. Item #11 will be heard immediately after the report from Canon Nishibayashi; item #23 is moved from the second day to the first day; and item #12 will be moved to the second day. The motion was seconded and carried.

**REPORT OF THE COMMITTEE ON
DISPATCH OF BUSINESS**

—CARRIED—

The Chair announced the Diocese of Los Angeles has joined a coalition of community groups to inform people about insurance options under the Affordable Care Act. In California this agency is called Covered California. Having received funding through a grant, Bishop Bruno has hired Ms Shelley Weitzel, of St. Mark's Church in Glendale, as the Diocesan Health Outreach Coordinator to lead the new program. She will work closely with Archdeacon Joanne Leslie, and will be available to visit any congregation or church to conduct forums about Covered California, and to assist individuals to determine their health insurance eligibility.

COVERED CALIFORNIA

Bishop Bruno then took an opportunity to create the following Honorary Canons of the Cathedral Center of St. Paul.

NEW HONORARY CANONS NAMED

The Reverend Canon Mary Crist
Canon Donna Keller
The Reverend Canon Patricia Mc Caughan
The Reverend Canon Rand Reasoner
The Very Reverend Canon John Kimball Saville III

The Chair then recognized Vice-Chancellor Jim Predergast, Chair of the Committee on Constitution and Canons, who reported on behalf of the Committee.

Mr. Prendergast reported the changes proposed to Convention are limited to the underlined and stricken materials and not to any other portion of the materials presented. He reminded the delegates a second reading would require a vote by orders.

PROPOSED AMENDMENTS TO THE CONSTITUTION

FIRST READING

A. Proposed amendments to Article VI, Section 16 by the Program Group on Youth and Young Adult Ministries

ARTICLE VI

LAY DELEGATES

ARTICLE VI—FIRST READING

—CARRIED—

16.

The lay members shall consist of Delegates chosen in proportion to the number of communicants reported to the Annual Meeting of Convention of the previous year. Each Parish or Mission in union with Convention shall be entitled to at least one Lay Delegate. Those Parishes and Missions reporting from 101 to 200 communicants shall be entitled to two Lay Delegates; from 201 to 400 communicants, three Lay Delegates; from 401 to 700 communicants, four Lay Delegates; from 701 to 1000 communicants, five Lay Delegates; and all over 1,000, six Lay Delegates. The Lay Delegates from each Parish and Mission shall be chosen by the members thereof; unless its Bylaws (or other governing instrument) provide for choice by its Vestry or Bishop's Committee. Such Delegates shall be elected annually or at such time as provided in the Bylaws or other governing instrument of the respective Parish or Mission. No person shall be competent to serve as a Lay Delegate, unless that person has been a qualified Elector of the Parish or Mission represented during the six calendar months next before the election. Each Parish and Mission may at its discretion elect Alternate Delegates. Each Parochial Mission established in accordance with Canon II and reporting its membership to the Diocese separately from, and not included in the reported membership of the sponsoring Parish, shall be entitled to Lay Delegates to the same extent and elected in the same manner as a Mission in union with Convention. Each Mission recognized by the Bishop and not in union with Convention shall be entitled to one Lay Delegate chosen by its members. The Diocesan Cathedral, if not otherwise a Parish or Mission, shall be entitled to Lay Delegates to the Convention if and as provided by the Canons of the Diocese respecting the Diocesan Cathedral; provided, however, that such Canon shall not provide for election of a number of Lay Delegates of the Diocesan Cathedral in excess of the number to which it would be entitled if it were a Parish in union with Convention.

Each institution of the Diocese qualified and in good standing as such, under Canon XXIV, shall be entitled to one Lay Delegate. This Delegate and an Alternate Delegate (if elected) shall be elected by the institution's governing board from among its members, directors or employees, provided that the person so elected shall be a qualified Elector of a Parish or Mission in union with Convention. The names of the Delegate and Alternate so elected shall be reported to the Secretary of Convention in the manner prescribed by the Secretary of Convention.

In addition to the lay members described above, one youth or young adult person, aged 14 to 22, from each Deanery chosen by the Program Group on Youth and Young Adult Ministries, with the consent of the Pastoral/Liturgical Authority of their ecclesial community, shall be entitled to seat, voice, and vote at each meeting of Convention.

~~In addition to the lay members described above, the~~ The following persons shall be extended seat and voice at a Meeting of Convention unless otherwise entitled thereto:

The Judge of Elections as to the exercise of the duties and only the duties pertaining to the office;

~~One person from each Deanery chosen by the Program Group on Youth in cooperation with the Deanery Councils;~~

The lay members of the Diocesan Council, the Standing Committee, the Corporation of the Diocese, Deanery Presidents and the chief executive officers of the institutions of the Diocese; and

The Chairs of the following committees: the Committee on Dispatch of Business, the Committee on Constitution and Canons, the Committee on Resolutions and the Committee on Rules of Order as to the exercise of the duties and only the duties pertaining to the offices.

The following persons shall be extended a seat, but not voice, at a Meeting of Convention which they attend: visiting and assisting Bishops, Seminarians of the Diocese, members of the monastic communities within the Diocese, recognized by the Bishop, and any chaplains of the Armed Forces serving in that capacity within the Diocese, but canonically resident in other jurisdictions of the Episcopal Church.

If amended as set forth above, the Article would read as follows:

ARTICLE VI

LAY DELEGATES

16.

The lay members shall consist of Delegates chosen in proportion to the number of communicants reported to the Annual Meeting of Convention of the previous year. Each Parish or Mission in union with Convention shall be entitled to at least one Lay Delegate. Those Parishes and Missions reporting from 101 to 200 communicants shall be entitled to two Lay Delegates; from 201 to 400 communicants, three Lay Delegates; from 401 to 700 communicants, four Lay Delegates; from 701 to 1000 communicants, five Lay Delegates; and all over 1,000, six Lay Delegates. The Lay Delegates from each Parish and Mission shall be chosen by the members thereof; unless its Bylaws (or other governing instrument) provide for choice by its Vestry or Bishop's Committee. Such Delegates shall be elected annually or at such time as provided in the Bylaws or other governing instrument of the respective Parish or Mission. No person shall be competent to serve as a Lay Delegate, unless that person has been a qualified Elector of the Parish or Mission represented during the six calendar months next before the election. Each Parish and Mission may at its discretion elect Alternate Delegates. Each Parochial Mission established in accordance with Canon II and reporting its membership to the Diocese separately from, and not included in the reported membership of the sponsoring Parish, shall be entitled to Lay Delegates to the same extent and elected in the same manner as a Mission in union with Convention. Each Mission recognized by the Bishop and not in union with Convention shall be entitled to one Lay Delegate chosen by its members. The Diocesan Cathedral, if not otherwise a Parish or Mission, shall be entitled to Lay Delegates to the Convention if and as provided by the Canons of the Diocese respecting the Diocesan Cathedral; provided, however, that such Canon shall not provide for election of a number of Lay Delegates of the Diocesan

Cathedral in excess of the number to which it would be entitled if it were a Parish in union with Convention.

Each institution of the Diocese qualified and in good standing as such, under Canon XXIV, shall be entitled to one Lay Delegate. This Delegate and an Alternate Delegate (if elected) shall be elected by the institution's governing board from among its members, directors or employees, provided that the person so elected shall be a qualified Elector of a Parish or Mission in union with Convention. The names of the Delegate and Alternate so elected shall be reported to the Secretary of Convention in the manner prescribed by the Secretary of Convention.

In addition to the lay members described above, one youth or young adult person, aged 14 to 22, from each Deanery chosen by the Program Group on Youth and Young Adult Ministries, with the consent of the Pastoral/Liturgical Authority of their ecclesial community, shall be entitled to seat, voice, and vote at each meeting of Convention.

The following persons shall be extended seat and voice at a Meeting of Convention unless otherwise entitled thereto:

The Judge of Elections as to the exercise of the duties and only the duties pertaining to the office;

The lay members of the Diocesan Council, the Standing Committee, the Corporation of the Diocese, Deanery Presidents and the chief executive officers of the institutions of the Diocese; and

The Chairs of the following committees: the Committee on Dispatch of Business, the Committee on Constitution and Canons, the Committee on Resolutions and the Committee on Rules of Order as to the exercise of the duties and only the duties pertaining to the offices.

The following persons shall be extended a seat, but not voice, at a Meeting of Convention which they attend: visiting and assisting Bishops, Seminarians of the Diocese, members of the monastic communities within the Diocese, recognized by the Bishop, and any chaplains of the Armed Forces serving in that capacity within the Diocese, but canonically resident in other jurisdictions of the Episcopal Church.

On behalf of the Committee, Mr. Prendergast moved the adoption of this amendment to the Constitution. The motion was seconded and carried. As this is a first reading, this amendment to the Constitution will be brought forward at the one hundred nineteenth annual meeting for a second reading and possible adoption.

PROPOSED AMENDMENTS TO THE CANONS

A. Proposed amendments to Canon II, Section 2.06 (a) and 2.06 (b), and Canon IV, Section 4.04 (a) and 4.04 (b) by the Committee on Constitution and Canons

CANON II

MISSIONS

QUALIFIED ELECTORS

2.06

The following shall be qualified Electors:

(a) Any person sixteen years of age or over, attendant upon the services of the Mission, who for the previous sixty days shall have been registered upon the Mission register as a confirmed communicant in good standing of that Mission; or

**CANON 2.06 AND CANON 4.04—
QUALIFIED ELECTORS
CLARIFICATION**

(b) Any baptized person of sixteen years or over, attendant upon the services of the Mission, who for the previous sixty days shall have been a pledging or regular contributor to the support of the Mission and whose name as a regular contributor shall have been for that period entered or be entitled to be entered upon the books of the treasurer of said Mission.

CANON IV

THE VESTRY

QUALIFIED ELECTORS

4.04

The following shall be qualified Electors:

(a) Any person sixteen years of age or over and attendant upon the services of the Parish, who for the previous sixty days shall have been registered upon the Parish rolls as a confirmed communicant in good standing of that Parish; or

(b) Any baptized person sixteen years of age or over and attendant upon the services of the Parish, who for the previous sixty days shall have been a pledged or regular contributor to the support of the Parish and whose name as a regular contributor shall have been for that period entered or be entitled to be entered upon the books of the Treasurer of that Parish.

If approved, the Canons would read:

2.06

The following shall be qualified Electors:

(a) Any person sixteen years of age or over, attendant upon the services of the Mission, who for the previous sixty days shall have been registered upon the Mission register as a confirmed communicant in good standing of that Mission; or

(b) Any baptized person of sixteen years or over, attendant upon the services of the Mission, who for the previous sixty days shall have been a pledging or regular contributor to the support of the Mission and whose name as a regular contributor shall have been for that period entered or be entitled to be entered upon the books of the treasurer of said Mission.

4.04

The following shall be qualified Electors:

(a) Any person sixteen years of age or over and attendant upon the services of the Parish, who for the previous sixty days shall have been registered upon the Parish rolls as a confirmed communicant in good standing of that Parish; or

(b) Any baptized person sixteen years of age or over and attendant upon the services of the Parish, who for the previous sixty days shall have been a pledged or regular contributor to the support of the Parish and whose name as a regular contributor shall have been for that period entered or be entitled to be entered upon the books of the Treasurer of that Parish.

On behalf of the Committee, Mr. Prendergast moved the adoption of this amendment to the Canons. The motion was seconded. A motion to refer this amendment to the Committee on Constitution and Canons was made, seconded, and carried.

MOTION TO REFER

—CARRIED—

B Proposed amendments to Canon II, Section 2.03 and Canon IV, Sections 4.00 and 4.05 by the Committee on Constitution and Canons

CANON II
MISSIONS
QUALIFIED ELECTORS
MISSION ORGANIZATION

2.03

A Mission shall be organized by the appointment by the Bishop of a Warden, who shall be a confirmed communicant of the Church in good standing. The Warden shall serve until a successor is appointed. Thereafter, an organizational meeting shall be called for the purpose of electing a Bishop's Committee which shall consist of the Warden and such additional number of persons as the Bishop may authorize, all confirmed communicants of the Church in good standing. The Bishop's Committee may elect a Junior Warden from its own membership and shall elect a Clerk and a Treasurer who need not be members of the Bishop's Committee. The annual meeting of the Mission shall be called on a reasonable notice upon a date and place set by the official action of the Bishop's Committee at its discretion. At the discretion of the Bishop, a Mission may elect its Bishop's Committee on a rotational basis, with the exception of the Bishop's Warden. ~~Only qualified Electors shall be eligible for the appointment or election to such office.~~

**CANONS 2.06, 4.00, AND 4.05
REQUIRING CONFIRMATION FOR
VESTRY AND BISHOP'S
COMMITTEE MEMBERSHIP**

Compliance with this Canon is required by December 31, 2015.

CANON IV
THE VESTRY
VESTRY TO BE ELECTED AT ANNUAL MEETING

4.00

The Board of Directors of the Parish shall be known as its Vestry and shall manage its temporalities. Members of the Vestry shall be the Rector of the Parish and those qualified Electors (as defined in these Canons) of the laity of the Parish, who also are confirmed communicants of the Church in good standing, elected at an annual meeting of the Parish or their duly elected successors, in accordance with the Articles of Incorporation and Bylaws of the Parish or, in the case of an unincorporated Parish, its Constitution and Bylaws. The annual meeting of a Parish shall be held upon reasonable notice upon a date set by the official action of the Vestry in its discretion. Nothing in this section shall preclude any Parish from electing a portion of its Vestry each year or from establishing a "Rotating Vestry" with a period of ineligibility for re-election after completing a full term of office.

CHOICE OF WARDENS

4.05

From the Vestry shall be chosen a Senior Warden, and a Junior Warden, ~~both of whom shall be confirmed communicants of the Church in good standing~~. The Rector shall appoint the Senior Warden, and the Vestry shall elect the Junior Warden. In case the Parish be without a Rector, or in case of the organization of a new Parish, both Wardens shall be elected by the Vestry.

Compliance with this Canon is required by December 31, 2015.

If approved, the Canons would read:

CANON II

MISSIONS

QUALIFIED ELECTORS

MISSION ORGANIZATION

2.03

A Mission shall be organized by the appointment by the Bishop of a Warden, who shall be a confirmed communicant of the Church in good standing. The Warden shall serve until a successor is appointed. Thereafter, an organizational meeting shall be called for the purpose of electing a Bishop's Committee which shall consist of the Warden and such additional number of persons as the Bishop may authorize, all confirmed communicants in good standing. The Bishop's Committee may elect a Junior Warden from its own membership and shall elect a Clerk and a Treasurer who need not be members of the Bishop's Committee. The annual meeting of the Mission shall be called on a reasonable notice upon a date and place set by the official action of the Bishop's Committee at its discretion. At the discretion of the Bishop, a Mission may elect its Bishop's Committee on a rotational basis, with the exception of the Bishop's Warden.

Compliance with this Canon is required by December 31, 2015

CANON IV

THE VESTRY

VESTRY TO BE ELECTED AT ANNUAL MEETING

4.00

The Board of Directors of the Parish shall be known as its Vestry and shall manage its temporalities. Members of the Vestry shall be the Rector of the Parish and those qualified Electors (as defined in these Canons) of the laity of the Parish, who are also confirmed communicants in good standing, elected at an annual meeting of the Parish or their duly elected successors, in accordance with the Articles of Incorporation and Bylaws of the Parish or, in the case of an unincorporated Parish, its Constitution and Bylaws. The annual meeting of a Parish shall be held upon reasonable notice upon a date set by the official action of the Vestry in its discretion. Nothing in this section shall preclude any Parish from electing a portion of its Vestry each year or from establishing a "Rotating Vestry" with a period of ineligibility for re-election after completing a full term of office.

CHOICE OF WARDENS

4.05

From the Vestry shall be chosen a Senior Warden, and a Junior Warden. The Rector shall appoint the Senior Warden, and the Vestry shall elect the Junior Warden. In case the Parish be without a Rector, or in case of the organization of a new Parish, both Wardens shall be elected by the Vestry.

Compliance with this Canon is required by December 31, 2015

On behalf of the Committee, Mr. Prendergast moved the adoption of this amendment to the Canons. The motion was seconded.

During discussion, the Reverend Canon Ed Bacon proposed an amendment to these Canons. The amendment to Canon 2.03 would follow the proposed additional phrase, "all confirmed communicants in good standing." The

**AMENDMENTS TO THE PROPOSED
CHANGES TO CANON 2.03 AND
CANON 4.00**

—CARRIED—

amendment is to add "...or who, prior to election and assuming their duties as members of the Bishop's Committee, commencing with calendar year 2015, shall have satisfactorily completed a Diocesan-administered course covering the duties and responsibilities of members of a Bishop's Committee." The amendment to Canon 4.00 would follow the proposed additional phrase, "...who also are confirmed communicants of the Church in good standing,..." The amendment is to add "...or who, prior to election and assuming their duties as members of the Vestry, commencing with calendar year 2015, shall have satisfactorily completed a Diocesan-administered course covering the duties and responsibilities of members of a Vestry,..."

The motion to amend was seconded and discussion followed. The Chair was relinquished to the Right Reverend, the Bishop Suffragan, Diane Jardine Bruce. She then recognized Bishop Bruno who announced there will be an online course for Vestries and Bishop's Committees on the polity and practices of the Episcopal Church in the Diocese of Los Angeles. Bishop Bruce then relinquished the Chair.

After discussion, the amendment carried. The original motion as amended was then on the floor. After discussion a motion to table the amended motion was made, seconded, and carried.

A presentation on Seeds of Hope was offered by Mr. Tim Alderson.

The Chair announced changes to the agenda for the December 7 sessions and

encouraged members of Convention to proclaim the Gospel with action.

The Chair recognized the Right Reverend, the Bishop Suffragan, Mary D. Glasspool, to officiate an Evening Meditation. There will be a video presentation of this meditation on You Tube.

The meeting of Convention recessed at 5:45 p.m., and a reception for the delegates, alternates, and visitors, sponsored by Cleaver Wellness Center, and the Program Group on Global Partnership, was held in the Exhibit Hall. Followed by dinner at 7:30 p.m.. The Theodicy Jazz Collective provided the evening's entertainment.

Second Day

Delegates and guests gathered at 8:45 a.m. when the meeting was reconvened. The Right Reverend, the Bishop Suffragan Diane Jardine Bruce, officiated at a Morning Meditation.

The Chair called upon the Judge of Elections, for the results of the first ballot. The results are printed else where in *The Journal*. The polls for the second ballot for Diocesan Officers were opened at 9:04 a.m. and closed at 9:11 a.m. The polls for the second ballot for the Deputies to General Convention opened at 9:12 a.m. and closed at 9:24 a.m.

The Chair recognized the Reverend Canon John Taylor, Chair of the Committee on Resolutions, who, for purposes of consideration, moved the following resolution be adopted.

**MOTION TO TABLE AMENDED
CANONS**

—CARRIED—

SEEDS OF HOPE PRESENTATION

AGENDA CHANGES

EVENING MEDITATION

**RECONVENE AND MORNING
MEDITATION**

**REPORT OF THE JUDGE OF
ELECTIONS AND SECOND BALLOT
CAST**

**REPORT OF THE COMMITTEE ON
RESOLUTIONS**

Resolution regarding our Companion Relationship with the Episcopal Diocese of Jerusalem

**EXTENDING COMPANION
RELATIONSHIP WITH JERUSALEM**

Be it resolved that the One Hundred Eighteenth Annual Meeting of the Church of the Diocese of Los Angeles extend our Companion Relationship with the Episcopal Diocese of Jerusalem for a three-year period.

—CARRIED—

The motion was seconded and carried. Canon Taylor then moved the following resolution be adopted.

Resolution Regarding Full Inclusion of Persons with Developmental/Intellectual Disabilities

**FULL INCLUSION OF PERSONS
WITH
DEVELOPMENTAL/INTELLECTUAL
DISABILITIES**

Be it resolved that the One Hundred Eighteenth Annual Meeting of the Church in the Diocese of Los Angeles take up the work begun at the 2012 General Convention by concurring with Resolution D068 (“Move Toward Full Inclusion of Persons with Developmental Disabilities”) by aggregating accessible resources for clergy, vestries, and Sunday School teachers, which will help explain the various types of these disabilities, and suggest books, DVDs, and other resources to educate and better enable congregations to fully include this population and their families in the communal life of the Episcopal Church; and be it further

—CARRIED—

Resolved that the Program Group on Disabilities will assemble and maintain a downloadable list and bibliography of these resources, which will be made available on the Diocesan website.

The motion was seconded and carried. Canon Taylor then moved the following resolution be adopted.

Resolution regarding Decreasing Gun Violence

Be it Resolved that the One Hundred Eighteenth Annual Meeting of the Church in the Diocese of Los Angeles hereby petition the 78th General Convention of the Episcopal Church to adopt the attached Resolution to decrease gun violence in the United States; and be it further

**DECREASING GUN VIOLENCE—
RECOMMENDATION TO GENERAL
CONVENTION**

—CARRIED—

Resolved that the Diocese of Los Angeles adopt these petitions as its own, and encourage people in the Diocese to advocate with their legislators towards these goals; and be it further

Resolved that this Convention encourage congregations to respond to General Convention Resolution D-003 and “requests every parish and every diocesan place of work to declare their establishments as Gun Free Zones.”

Suggested General Convention Resolution:

Resolved, the House of _____ concurring, that the 78th General Convention urge all legislators at federal, state, and local levels to help decrease gun violence by implementing laws that

- 1) require criminal background checks for every gun purchase;
- 2) ban the sale, transfer, importation, and manufacture of military-style assault weapons and high-capacity magazines;
- 3) ban the importation and manufacture of kits that convert ammunition feeding devices into large capacity magazines (magazines capable of using over 10 rounds);

- 4) criminalize gun trafficking;
- 5) add additional taxes to all sales of guns and ammunition, and use the proceeds to develop educational campaigns on the dangers of guns and to fund programs for mental health;
- 6) give a personal Income Tax credit to those who surrender their firearms in gun buyback programs;
- 7) prohibit person from receiving a gun through sales or other means without a valid Handgun Safety Certificate and safe handling demonstration; and
- 8) promote funding for research into the causes and prevention of gun violence.

The motion to adopt this resolution was seconded and carried.

The Treasurer of the Diocese, Canon Larry Sawyer, was recognized by the Chair to make a report and a presentation on the Mission Share Fund and the Program and Budget of the Diocese for 2014. During his report, Canon Sawyer talked about the Diocesan Convention resolution of 2012 regarding the 12% Project and the progress being made by the Committee. A surprise visit from Darth Vader as the Committee's representative to those congregations not giving at the 12% level to the Mission Share Fund was greeted with laughter and understanding of the work of the Committee to assist those congregations with concerns or issues in reaching the 12% goal.

**THE TREASURER'S REPORT AND
PROPOSED 2014 MISSION SHARE
FUND BUDGET PRESENTATION**

—CARRIED—

The Mission Share Fund Program and Budget for 2014 as embodied in the Mission Share Fund material provided to the delegates and previously discussed at the pre-convention meetings and Deanery Assemblies was explained. The Diocesan Council acts as the Budget Committee, and in October the Diocesan Council recommended approval of the 2014 Mission Share Fund proposed budget. The Narrative Budget is printed in its entirety in the Convention Booklet and elsewhere in *The Journal*.

On behalf of the Diocesan Council, Canon Sawyer moved the acceptance of the 2014 Mission Share Fund Budget as presented. The motion was seconded and carried.

The Chair recognized Mr. Richard Hoff for a presentation on the Episcopal Relief and Development Fund (ERD). He reminded Convention that the 75th Anniversary of ERD would occur in 2015. He also spoke about the work that ERD is doing in the Philippines after the typhoon; the work with refugees from Syria in Jordan; the overwhelming success of the Nets for Life program.

**EPISCOPAL RELIEF AND
DEVELOPMENT (ERD) FUND
REPORT**

Mr. Hoff then introduced Mr. Christian Kassoff, the Diocesan Liaison to ERD, who encouraged everyone to be involved and stay involved. The Chair called for a song and an offering for Episcopal Relief and Development (ERD), which was collected during the singing.

The Chair called on Canon Janet Wylie, Secretary of Convention, for the "free hotel room" drawing. She explained that the winners were chosen from those delegates and alternates who are staying at the Ayres and Holiday Inn. These are the two hotels where the Diocese met their commitment goal prior to the cut-off date.

HOTEL ROOM DRAWING

The Chair recognized Ms Beth Bojarski, for a report about Camp Stevens. She announced Camp Stevens' mission is building a foundation in community,

REPORT FROM CAMP STEVENS

embracing the theme of Seeds of Hope as they also build foundations in soil. She also asked the prayers of the Convention for the staff, the campers, and the retreat guests.

The Chair recognized the Reverend Canon Richard Van Horn, who spoke about the Reverend Canon Richard Parker, the challenging vision for the church, and the vision of Bishop Bruno.

REMARKS REGARDING RICHARD PARKER

At 10:06 a.m. the Chair declared a recess. The Convention reconvened at 10:40 a.m. when the Chair recognized the Very Reverend Sylvia Sweeney, Dean of Bloy House (the Episcopal Theological School at Claremont), who presented Bloy House Blue polo shirts to each of the Bishops, on behalf of the Trustees and Students. The Chair then spoke to the ministry of Bloy House.

RECESS AND BLOY HOUSE PRESENTATION

The Chair called on the Judge of Elections for the results of the second ballot. The results are printed else where in *The Journal*. The polls for the third ballot for Commission on Ministry opened at 10:46 a.m. and closed at 10:52 a.m. The polls for the third ballot for the Deputies for General Convention opened at 10:43 a.m., and closed at 10:55 a.m.

REPORT FROM THE JUDGE OF ELECTIONS AND THRID BALLOT CAST

The Secretary, Canon Janet Wylie, asked the newly formed Standing Committee to meet and elect a President and a Secretary. The Chair announced the results of the Standing Committee election. Mr. Greg Adams will serve as President and the Very Reverend Canon Robert W. Cornner will serve as Secretary for 2014.

STANDING COMMITTEE ELECTIONS

An announcement was made that the Secretary of Convention must approve any materials that are placed on the tables on the Convention Floor before they can be distributed.

ITEMS ON THE TABLES

The Chair recognized the Right Reverend Mary D. Glasspool, who then introduced the Right Reverend Barbara Clementine Harris, retired Bishop Suffrage of Massachusetts. Bishop Harris presented the third lecture in the Margaret Parker Memorial Lecture Series.

KEYNOTE ADDRESS

Her message to the Diocese touched a number of important subjects, and she concluded by saying that “together the people of God can make a difference for the least, the lost, and the left out.” She also reminded Convention “being loving is more important than being right.”

The Chair offered a Benediction and dismissal for lunch. Convention recessed at 12: 02 p.m. and reconvened at 1:58 p.m.

RECESS FOR LUNCH

After several announcements for the good of the order, the Chair called on the Judge of Elections for the results of the third ballot. The results are printed else where in *The Journal*. The polls for the fourth ballot and final ballot to elect the Alternates to General Convention opened at 2:09 p.m. and closed at 2:16 p.m.

REPORT FROM THE JUDGE OF ELECTIONS AND FOURTH BALLOT CAST FOR GENERAL CONVENTION ALTERNATES

The Chair recognized Ms Ann Seitz, Chair of the Committee on the Bishop’s Address, to make a report. Ms Seitz proposed the following resolution for consideration.

REPORT OF THE COMMITTEE ON THE BISHOP’S ADDRESS

Resolution Regard a Diocesan Policy on Food

RESOLUTION REGARDING A DIOCESAN POLICY ON FOOD

Be it Resolved that the One Hundred Eighteenth annual Meeting of the Church in the Diocese of Los Angeles created a Diocesan policy on the production, distribution, and commitment to food; and be it further

—CARRIED—

Resolved that the churches, schools, and other institutions of the Diocese commit to fully use all of their resources, or offer them up to community partners for use, for food production and distribution to our neighbors in need; and be it further

Resolved that the churches, schools, and other institutions of the Diocese commit to refrain from serving or distributing food or beverages with little or no nutritional value that contribute to obesity and poor health.

The motion to accept this resolution was seconded and carried.

The Chair then appointed Canon David Tumilty to serve as the Diocesan Registrar and Canon Bob Williams to serve as Archivist/Historiographer for 2014.

REGISTRAR AND ARCHIVIST

The Chair introduced the Reverend Andy Barnett who gave the second presentation on Seeds of Hope with the Theodicy Jazz Collective.

SEEDS OF HOPE PRESENTATION

The Chair recognized Mr. Shawn Evelyn, who was on the very first Youth Pilgrimage for Non-Violence sponsored by Hands in Healing. He has participated in the Holy Land Youth Pilgrimages and created the video presentation for this Convention. The next Youth Pilgrimage will in 2015 after the General Convention. Bishop Bruno will lead a young adults group to the Holy Lands during Christmas in 2014. The Bishop then presented Mr. Shawn Evelyn with the first Bishop's Award for Youth Service. The Convention thanked the young people who volunteered their time, and the young adult leaders for their assistance in making this Convention run smoothly.

BISHOP'S AWARD FOR YOUTH SERVICES PRESENTED

The Chair entertained a motion to dispense with the reading of the minutes and to authorize the Bishop, the Chancellor, and the Secretary of Convention to certify as to their accuracy. The motion was made, seconded, and carried.

DISPENSE WITH READING OF THE MINUTES

—CARRIED—

The Chair then announced the appointment of Canon John Shiner as the Chancellor for 2014, and Canon Richard Zevnik and Mr. James Prendergast were appointed Vice-Chancellors for 2014.

APPOINTMENT OF CHANCELLOR AND VICE-CHANCELLORS

The Chair recognized the Judge of Elections who reported on the fourth and final ballot, the results of which are printed elsewhere in *The Journal*.

FINAL REPORT FROM THE JUDGE OF ELECTIONS

The Chair recognized the Secretary, who moved that Convention receive by Title the report from the Committee on Credentials, the Reports of Work, and the annual report of the Standing Committee, as submitted in writing for inclusion in

REPORTS OF WORK TO BE PRINTED IN THE JOURNAL

—CARRIED—

The Journal. The motion was seconded and carried.

The Secretary announced the One Hundred Nineteenth Annual Meeting of the Church in the Diocese of Los Angeles is to be held on Friday, December 5, and Saturday, December 6, 2014, at a place yet to be determined.

ANNOUNCEMENT OF 2014 ANNUAL MEETING

The Chair recognized Mr. Tim Alderson who presented the winners of the Exhibitor's prizes. He then invited the Reverend Andy Barnett to join in a presentation titled "Start Anyway!" Mr. Tim Alderson requested each church and institution complete the forms that had been distributed and bring them to the altar. The completed forms will be compiled to match the needs with the resources for the Seeds of Hope projects around the Diocese.

SEEDS OF HOPE PRESENTATION

After the housekeeping announcements from the Secretary, the Chair recognized Canon Steven Nishibayashi for his final report on the Dispatch of Business.

FINAL REPORT FROM THE COMMITTEE ON THE DISPATCH OF BUSINESS

The Convention was dismissed with closing prayers offered by Bishop Bruno and adjourned at 3:40 p.m.

ADJOURNMENT

These Minutes are respectfully submitted by,

/s/

Canon Annette V. Graw
Assistant Secretary of Convention

CERTIFY:

/s/

The Right Reverend J. Jon Bruno
Sixth Bishop Diocesan

CERTIFY:

/s/

Canon John Shiner
Chancellor for the Bishop Diocesan

CERTIFY:

/s/

Canon M. Janet Wylie
Secretary of Convention

Seeds of Hope: Serving Together in Abundant Vineyards

Report of the Committee on Dispatch of Business

First Day

1. The business meeting of the Convention shall be called to order at **1:00 p.m.** prior to the start of the Holy Eucharist service; a declaration by the President that a quorum is present. The annual meeting of Convention shall be in session. The Right Reverend, the Bishop J. Jon Bruno, Bishop Diocesan will officiate at the Eucharist and offer his Bishop's Address. The offering from the service will be given to the Seeds of Hope, a program of the Hands in Healing ministry.
2. The Secretary shall announce the appointment of assistant secretaries.
3. The report of the Committee on Incorporation and Admission of Parishes and Missions shall be made.
4. The Committee on Credentials shall make its report.
A resolution extending the courtesy of seat and voice shall be offered.
A motion shall be offered to honor the clergy who have retired in the past year.
5. The Convention shall proceed to complete nominations for all offices, receive nominations for each office from the floor, and elect those to offices for which there is no contest.
6. The Convention shall ratify the members of the Disciplinary Board presented.
7. The President shall appoint the Judge of Elections who shall instruct the members of Convention regarding the procedure for voting and casting ballots for nominees. The first ballot shall be cast. At appropriate times for the remainder of the Convention, the Judge of Elections shall be recognized and make a report.
8. The report of the Committee on Dispatch of Business shall consist of directing attention to items on the agenda with significant changes in procedure or sequence. At the discretion of the President, unless objection is made by a majority vote, the order of consideration of items on the agenda may be rescheduled at any time during the meeting of Convention.
9. The first session of the Seeds of Hope presentation will be made.

10. A 30-minute Exhibit Hall break will be provided at approximately 3:30 p.m.
11. The Committee on Constitution and Canons shall make a report.
12. The Treasurer of the Diocese shall make a report and a presentation on the Mission Share Fund and the Program and Budget of the Diocese for 2014 shall be made.
13. The Judge of Elections shall report the results of the first ballot; a second ballot shall be cast.
14. An Evening Meditation will be offered. The Right Reverend, the Bishop Suffragan, Mary D. Glasspool will officiate.

Second Day

15. A Morning Meditation will be offered. The Right Reverend, the Bishop Suffragan, Diane Jardine Bruce will officiate.
16. The Judge of Elections will report the results of the second ballot; a third ballot may be cast.
17. The third lecture in the Margaret Parker Memorial Lecture Series will be presented by the Right Reverend Barbara Harris, retires Bishop Suffragan of Massachusetts.
18. The Convention will take an opportunity to make an offering for the work of the Episcopal Relief and Development by passing the red buckets, known as “The Parkers.” The report on the Episcopal Relief and Development Fund will be heard.
19. A 30-minute Exhibit Hall break will be provided at approximately 10:30 a.m.
20. The Committee on Resolutions will present its report.
21. The Judge of Elections will report the results of the third ballot. A fourth ballot will be cast to determine the Alternates for the 2015 General Convention.
22. The second session of the Seeds of Hope presentation will be made.
23. Any new Honorary Canons of the Cathedral Center of St. Paul will be honored.
24. The Committee on the Bishop’s Address shall make a report.
25. A motion shall be offered to dispense with the reading of the minutes, and to authorize the Bishop, the Chancellor and the Secretary of Convention to certify as to their accuracy.

The appointment of the Chancellor and Vice Chancellors of the Diocese will be announced. A motion shall be offered to receive by Title the report from the Committee on Credentials, the Reports of Work, and the report from The Standing Committee, as submitted in writing to the Secretary for inclusion in The Journal of Convention.

The date and place of the One Hundred Nineteenth Annual Meeting of the Church in the Diocese of Los Angeles shall be announced.

26. The third session of the Seeds of Hope presentation will be made.
27. A Presentation from the Holy Land Youth Pilgrims will be made.
28. The Judge of Elections will report on the results of the fourth ballot.
29. The Committee on Dispatch of Business will make its final report on the agenda.
30. The Right Reverend, the Bishop Diocesan J. Jon Bruno, will lead a final prayer and offer God's blessing on the work of the Convention and the people of the Diocese of Los Angeles prior to adjournment.

Report of the Necrologiest

of the 118th Annual Meeting of the Convention
of the Church in the Diocese of Los Angeles
December 6 and 7, 2013

California

1857–1896

William I. Kip
William F. Nichols

Bishops in the Diocese of Los Angeles

1896–2012

Joseph H. Johnson
Bertrand Stevens
Donald J. Campbell
Robert B. Gooden
Robert C. Rusack
F. Eric Bloy
Oliver B. Garver
Ivol Ira Curtis

Bishops Assisting

1896–2013

George W. Barrett
Daniel Corrigan
John M. Krumm
Cedric Mills
Gordon V. Smith
Robert M. Anderson

For the past year 2013

Bishops of the Episcopal Church

George E. Haynsworth (November 2012)
Jane Holmes Dixon (December 2012)
Huntington Williams, Jr.
John Chien

H. Coleman McGehee
William G. Black
David K. Leighton
John-David Schofield
Clergy:
Fernando C. Gómez
Terence E. Lynberg
Robert G. Oliver
Daniel Williamson
Cyprian W. Fields

Clergy Family members

Mary Louise Sniecinski (December 2012)
Harry Carey, Jr. (December 2012)
Kempton B. Hall
Toni Rae Bruno Taix
Nancy Lee March Repp
Polly C. Horn
Elizabeth Shepherd Jones
Robert Rouse
Nancy Garrett Jenkins
Betty Bechtel

Laity

Trudy Vertucci-Ardizzone
David Grover
John A. Tucker, Jr.
William Seixas
Henry Anson Barber III
Betty Stokes

Report of the Judge of Elections

		1st Ballot		2nd Ballot		3rd Ballot		Plurality
		Clergy	Lay	Clergy	Lay	Clergy	Lay	Total
		Votes	Votes	Votes	Votes	Votes	Votes	
Director, Canterbury Irvine								
Clergy or Lay: one for one year		<i>Ballots cast</i>						
Vote for 1		<i>Votes needed to elect</i>						
1	White, Marina (Incumbent)	Acclamation						
2								
3								
Director, Canterbury USC								
Clergy or Lay: one for one year		<i>Ballots cast</i>						
Vote for 1		<i>Votes needed to elect</i>						
4	Brierly, Patsy	Acclamation						
5								
6								
Director, Canterbury Westwood								
Clergy or Lay: one for one year		<i>Ballots cast</i>						
Vote for 1		<i>Votes needed to elect</i>						
7								
8								
9								
Commission on Ministry								
Clergy: one for three years		217	344	191	333	165	319	
Vote for 1		109	173	96	167	83	160	
10	Discauge, Tom	82	135	91	181	93	217	Elected
11	Tadken, Neil	85	112	87	108	66	85	
12								
Lay: one for three years		<i>Ballots cast</i>						
Vote for 1		<i>Votes needed to elect</i>						
13	Murphy, Steve	Acclamation						
14								
15								

		1st Ballot		2nd Ballot		3rd Ballot		Plurality Total
		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	
Director, Corporation of the Diocese								
Clergy: <i>Ballots cast</i> one for three years; one for two years								
Vote for 2 <i>Votes needed to elect</i>								
16	Mackenzie, Lester	321	two-year term by plurality					
17	Voorhees, Cindy Evans (Incumbent)	333	three-year term by plurality					
18								
Lay: one for three years; <i>Ballots cast</i> one for two years; one for one year								
Vote for 3 <i>Votes needed to elect</i>								
19	Cafferata, Reynolds	252	two-year term by plurality					
20	Graw, Annette (Incumbent)	330	three-year term by plurality					
21	Hawkins, Bill	222	one-year term by plurality					
22								
23								
Diocesan Council								
Clergy: one for three years <i>Ballots cast</i>								
Vote for 1 <i>Votes needed to elect</i>								
24	Stewart, Barbara	Acclamation						
25								
26								
Lay: one for three years <i>Ballots cast</i>								
Vote for 1 <i>Votes needed to elect</i>								
27	Henderson, Richard (Incumbent)	Acclamation						
28								
29								
Diocesan Investment Trust								
Clergy or Lay: one for four years <i>Ballots cast</i>								
Vote for 1 <i>Votes needed to elect</i>								
30	Patterson, Richard (Incumbent)	Acclamation						
31								
32								
Hillsides								
Clergy or Lay: one for two years <i>Ballots cast</i>								
Vote for 1 <i>Votes needed to elect</i>								
33	Sniecienski, Ed (Incumbent)	Acclamation						
34								
35								

		1st Ballot		2nd Ballot		3rd Ballot		Plurality Total
		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	
Holy Family Services (Adoption and Foster Care)								
Clergy or Lay: one for three years <i>Ballots cast</i>		217	344					
Vote for 1 <i>Votes needed to elect</i>		109	173					
36	Chatfield, Jenifer	74	106					
37	McCauley, Margaret (Incumbent)	117	188	Elected				
38								
Secretary of Convention								
Clergy or Lay: one for one year <i>Ballots cast</i>								
Vote for 1 <i>Votes needed to elect</i>								
39	Wylie, Janet (incumbent)	Acclamation						
40								
41								
Standing Committee								
Clergy: one for four years <i>Ballots cast</i>		217	344	191	333			
Vote for 1 <i>Votes needed to elect</i>		109	173	96	167			
42	Archer, Michael	39	57	29	39			
43	Justin, Dan	37	17	25	36			
44	Nyback, Rachel	126	116	121	231	Elected		
45	Silides, George	Withdrawn						
46								
Lay: one for four years <i>Ballots cast</i>		217	344	191	333			
Vote for 1 <i>Votes needed to elect</i>		109	173	96	167			
47	Headley, Lynn	96	143	103	182	Elected		
48	Rosebrook, Janis	87	124	56	84			
49								
Vote to Abstain								
50	All Offices Above <i>Ballots cast</i>	1	8					

Deputies to General Convention 2015		1st Ballot		2nd Ballot		3rd Ballot		4th Ballot (Alternates)		Ranking
		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total		
Clergy: four for three years <i>Ballots cast</i>		203	340	192	333	180	327			
Vote for 4 <i>Votes needed to elect</i>		102	171	97	167	91	164			
1	Bamberger, Michael	106	172	Elected						D2
2	Commins, Gary	126	144	101	142	112	164		D4	
3	Mackenzie, Lester (Incumbent)	122	213	Elected						D1
4	McCarthy, Melissa	130	153	109	166	113	200		D3	
5	Newman, James (Incumbent)	65	131	27	66	17	32	72	A3	
6	Russell, Susan (Incumbent)	94	176	63	145	59	111	164	A1	
7	Smith, Kirby	90	135	38	67	24	40	77	A2	
8	<i>Crean, Charleen</i>	50	99	16	29	4	10	24	A4	
9										
10										
11										
12										
Lay: four for three years <i>Ballots cast</i>		203	340	192	333	180	327			
Vote for 4 <i>Votes needed to elect</i>		102	171	97	167	91	164			
13	Botengan, Rex	91	118	56	76	18	41	126	A1	
14	Linsenmayer, Bruce	77	108	48	80	21	40	119	A2	
15	McKinney, Gayle	28	75	9	29	4	8	26	A4	
16	Murphy, Steve	39	92	8	27	7	17	29	A3	
17	Nishibayashi, Kathryn (Incumbent)	134	195	Elected						D1
18	Suich, Margaret	31	75	5	31	5	11	14		
19	Valdéz, Dan (Incumbent)	99	158	98	161	112	177		D4	
20	White, Jim (Incumbent)	124	167	121	183	Elected			D3	
21	Wylie, Janet (Incumbent)	105	186	Elected						D2
22	<i>Martin, Matthew</i>	16	51	2	11	4	5	4		
23										
24										
Vote to Abstain										
50	All Offices Above <i>Ballots cast</i>									

Bishop Jon Bruno's Address to Convention on Seeds of Hope

at the 118th Annual Meeting of the Convention
of the Church in the Diocese of Los Angeles

December 6, 2013
from the Homily

“May the words of my mouth and meditation of my heart be acceptable in my sight, O God my strength and my redeemer.”

Good morning my sisters and brothers. We are here gathered to be in a place where we can gather and worship and think about things of the past and things of the future, being together as a community of faith. It gives me great strength.

It is exciting to be with you after a year's absence. It is exciting to have the opportunity and the time to talk about how we each as individuals plant seeds of hope in this world. This is not the regular Bishop's Address in the same sense you have always known it—where I will tell you what I want you to know—but this is a participatory act where we all as a community think about the future and what God is calling us into.

We are called to be people planting seeds of hope every day of our life in the heart so other people can receive. We are called to be people who share the strength and courage of this place in a different way.

Look at monitors right now [video plays here] and notice the pilgrims of 2002 are gathered here at the Diocese, the Convention—the base of our heart, our Cathedral Center. You will notice that these people are gathered. They don't know what they're getting themselves into. They are getting themselves to move forward in a place where they will have something to express. It is a little bit by accident but a good thing that among the people on the steps with me are the Mayor of the City of Los Angeles and illustrious people and clergy and laity of this diocese who continue to be the people of God they are called to be. People who are doing things (you will see them moving through the building now), who are worshipping and leading worship in our congregations and people who, all over the world, are trying to make people's lives better.

I have had an unusual path of life that sort of makes me laugh. When I put the kippa on [my head] this morning, the only thing I could think of was “Beanie and Cecil.” There are too many young people here if you don't know that reference.

We as a body of faith are called to do new and different things, and I pray people understand they can transfer our skills from one place to another, that we can bring skills from law enforcement, skills from athletics, from teaching, from being people of God to leading people to justice and mercy in world.

We together can transfer our skills. A great man in our life related to some people in this room, Richard Bolles, wrote a book called “What Color is your Parachute?” I had to read

that book three times, because I kept finding skills I could transfer—skills that I could transfer to loving the people of God rather than arresting the people of God.

Skills I could learn from so instead of being aggressive I could transfer those skills to being assertive. It was a good thing for me that I came through this path and there were gifts for all of us.

[Video reference] These are familiar faces in our community. You recognize Luis [Garibay], and you recognize the Mayor of the City of Los Angeles, but I have to tell you, the other person in that picture is Lester Mackenzie. I recognize him more and more all the time; he is the father of three of the most beautiful children I ever saw. He is also a man who has suffered under apartheid in South Africa—a man who knew what it was to be injured by people's discrimination.

Luis, in same way, is a man who came out of very difficult living in the inner-city to coming to a place where we could plant seeds of hope in his heart and mind and see himself as an agent of change in this Diocese.

Another seed we've planted is directly related to a priest of this Diocese and his lovely wife Adele, when we built the place called Gordon's Place.

[Video reference] At the last General Convention we had in Los Angeles, I signed this beam with great joy and abundance in my heart because of the fact that in signing it we were building something that lasted forever and a seed of hope would be planted in peoples lives.

Gordon Yeaton, a friend for 50-plus years—that's hard to believe isn't it—and Adele, his wife, championed this building project, always thinking about seeds that they as youth and adult leaders would plant in the hearts of people around them and have those seeds come to fruition. We helped their dream become a reality in building the house now occupied.

[Video reference] This is a house, the one we built as a community of faith with the Lutherans, right after Called to Common Mission.

We planted seeds of hope and joy for those who were going to dwell in this house. It's not a rental property, it is a home they could live in together; a home to share in and raise life by raising their children in a place they never thought they would be able to have. Seeds of hope planted joy and a family of joy in that place.

[Video reference] Mr. Martinez and Ms Rosa Moran occupied that house the same day this picture was taken. And from this day forward they will own that property because someone thought to plant a seed in someone else's mind and raise money to make it happen.

We also planted seeds of hope in this Diocese over last 14 years that deal with cooperative interfaith relationships. I remember when I participated in programs in college and everybody told me I was not going to make it to heaven because I didn't believe that Jesus was the only way to heaven—the only light and the truth. That's not true. I did believe he was the way, truth, and light, and I still believe that, but I didn't believe that Gandhi or Thich Nhat Hanh would be standing outside—and not allowed in—because on this earth they didn't do enough good.

We as people of God are called to plant seeds that will transform the world around us. One of our first interfaith opportunities was in Silver Lake. It was called the JCC of the Silver Lake community—the Jewish Community Center.

They let me in; I played basketball with them. It was a great joy. I realized a few years later they were being closed, and one of our attorneys for the Diocese came to me and said, “Do you know anybody we can talk to about raising money to keep this building?” I said, “How long do you need it for?” It was just for a couple of years. They were being put out by the larger JCC of Los Angeles, because it is such a valuable piece of property and they were going to build on it. Well, for me, the value in that property was all the children that had been raised there and continue to be raised there—because Corporation Sole, as the Bishop of Los Angeles, gave them \$650,000 on a short-term loan.

We used what had been used by people of the past to transform the future. [Video reference] Now the day this picture was taken they put a plaque on wall remembering the Episcopalians and the Diocese of Los Angeles because they transformed life for all these young Jewish Orthodox and Reformed Christians that went to the school there and still function. It was cooperative work that didn’t cost us anything but a little loss interest for three years. We planted seeds of hope.

Last convention in 2007, I sat between two people—and I didn’t think this was controversial—I sat between Rabbi Steven Jacobs and the Reverend Naim Ateek, who had differing views on Israel and Palestine. The interesting thing is that, out of that conversation grew more and more conversations, and just recently I was asked to be at the Valley Beth Shalom, a synagogue in the valley to talk to them about the ways in which we can work together. If we are willing to reach out and touch someone else, we allow seeds of hope to be planted in their lives.

Allowing others to plant seeds of hope in our lives is important also. Imagine this morning Nelson Mandela as we stood in silence. He planted lots of seeds of hope. I used to be a big rough and tumble inner-city kid, and I thought force would do everything. By seeing what other people did with peace and justice, by seeing when Malcolm [The Reverend Canon Malcolm Boyd] took me to go to Selma, I learned about peaceful demonstration. I learned force did not always make it right. We have seeds of hope that have been planted in this Diocese by great friends.

[Archbishop] Desmond Tutu has been a friend of us and thanks to [the Reverend Canon] George Regas, [the Reverend Canon] Ed Bacon, and all the people from All Saints [Pasadena], who made him a part of our life in greater and greater ways. They let me carry his bags around. They let me provide security for him. And once again there was a precious burgeoning seed that we all needed in our lives. I am blessed.

The day I was elected Bishop here, I received two phone calls immediately. One was from Archbishop Tutu, telling me that he expected great things. He didn’t know how scared I was in the beginning, but he told me what his expectations were and planted seeds.

Now, we are going to plant seeds of transition today. But when we started rehearsing for this homily today, some people thought I was going to tell them, “I’m going to retire.” Well folks it’s not happening for a few years.

We are talking about planting seeds of transition planted long ago that have now come to fruition. [Video reference] This next picture is one that I just rejoice in. Remember when we elected these two magnificent women that are standing to my left? [The Right Reverend Diane Jardine Bruce and the Right Reverend Mary D. Glasspool, Bishops Suffragan]

In 2010, we planted a seed that will grow and has changed us drastically. One of the greatest joys of my life was putting my signature at the base of these two women's ordination certificates to the episcopacy. Not only because it was the first time in Los Angeles we elected a woman, because it was the first time we elected two women. It was a joy, and we now had people of heterosexuality and homosexuality standing in the leadership of this church, something I could never imagine happening in the past.

This is a moment that still brings a lump in my throat. I started crying when realized how seeds of our openness had been brought to fruition—these women who each sat at my side were now going to uphold me.

We can plant all the seeds we want, but if do not have light they are not going to grow. In good times and bad times we need light of God in our midst. [Video reference] This is City Hall in the City of Los Angeles—just like the other city halls in the 11 metropolitan areas of Southern California. This was the “One Light” celebration. It was unique because in attendance there were partisan politicians from both sides, there were Sikhs, Buddhists, Christians, Jews, and people of Islam all standing together to remember a tragedy in our lives. At the same time I asked one of my friends about November 11, and I said to him, “How is it that I feel so bad about this? I'm sure it is almost as bad as you felt about Pearl Harbor.” He had been on one of the ships that terrible day. He said, “No, I feel worse. I feel the same way you do because this violence has been done to all of us.”

In the sense that Mandela came from a place of anger, we came from a place of reconciliation; a place of opening our hearts and making the power of God apparent in our relationship with one another.

When I was a kid, [Video reference] this used to be the tallest building in the city of Los Angeles. When I have this image of the “One Light” in the middle of the third arch in the center—it is that light that the Diocese of Los Angeles made happen in this place. [Video reference] There are so many people in this picture, but there are about three times as many people in attendance—people of different faiths, who are recognizing hope is eternal—if we are just willing to plant the seeds.

It takes another thing to make things grow. It takes water. I personally think you are the water of this growth spurt we are going to go through. You are the ones who are going to put hands on this situation and feed us as we make things transform. We have maintained a great relationship with the Diocese of Jerusalem. [Video reference] Here is the photo of Bishop Suheil Dawani of the Diocese of Jerusalem and his wife Shafeeqa with my wife, Mary and me. We were there to draw on the well of Jacob, the place from which the Samaritan woman took water to give to Jesus—two diverse communities, the Samaritans and the Christians, being nourished by the same water of life—being fed.

And then we took some of that water and other water in Palestine and Israel, and travelled to this place [Video reference] and planted trees. The kind of trees we planted was significant. We planted olive trees at the Arab Evangelical School in Ramallah— a place where they educate children of all nationalities and all faiths to be agents of change in the world. Those olive trees will produce branches that we must extend to one another in peace.

Another place we went was Shefa Amr. The Reverend Canon Denis O'Pray, former Rector from Church of our Saviour in San Gabriel, said to me one day, “I want you to participate in

the changing of this community.” He took me around to the back of the church in Shefa Amr, and there was a building. There were weeds so high I couldn’t see the building. It looks like on one of those places you see where sign says no dumping, and everybody says, “Let’s dump it here.” That building was in such disrepair. It was built by a man in the 1900s for his two sisters. It was two apartments with a common area between.

With a gift of \$150,000 raised by people from this Diocese, we bought land and refurbished the building. It has now become the center of culture in the town of Shefa Amr. It has become a place where Israelis dance—the people of Islam dance—where the Druze come for outdoor services for their community—because little seeds of hope were planted and abundance grew.

Children are the seeds of hope in our lives, and one of the things we have in this Diocese is called Educate for Hope. We have pilgrims of all ages—adults, children, teenagers, young adults—going to the Holy Land.

[Video reference] This group of people went so they could do something about the future. If we don’t care for the children, they don’t have the chance to grow and become abundant. In Zababdeh, seeds of hope have been planted through the Educate for Hope Program. A small donation allows us to educate young people in Hebrew and English, which are the languages of trade and commerce in the Holy Land, rather than the regulated education available only in Arabic.

There are over 60 students in that program right now, ranging from Kindergarten to college. [Video reference] These young people went to be seeds for themselves.

[Video reference] This next picture is a picture of our pilgrims from 2011, who went from our youth groups here in the Diocese to Princess Basmah’s hospital. The hospital treats a population that is 90 percent Islamic and 10 percent Christian. The doctors and nurses deal with amputations and prosthetic legs. They did not have the ability to do that previously. They work with kids who have autism and kids with a myriad of birth defects. But they make sure these kids have an education; make sure they are capable; make sure they have the skills needed in this world. This is something you have done through this Educate for Hope program.

[Video reference] Here I am on this mountaintop. I am placing, in this instance in the hands of young people who eventually put around their necks, Jerusalem crosses. This Diocese has a strong ministry to the Middle East because of the Order of Jerusalem Cross. These young people learned, and are transforming things around this world, because they learned from seeing it in action in the Middle East. [Video reference] This next picture shows Emily, a member of one of our congregations. I turned around to see her doing this, and we took the picture. She had her hands on the wall, and I assumed that she was trying to push that wall down. Then I saw this next picture and, in reality, as she took her hands away, she said to me she was trying to feel the pain of the person whose bloody handprints those were. This was a young person from a privileged area who was praying with all her tears, sweat, and blood for change and transformation.

Now, creative new ministries need new seeds, and these seeds are planted here and grow left, right, and sideways. The Bishops Suffragan and I just completed a seven-week program with “Versed,” set up by the young adult leaders of this Diocese. There were 60 young people every Tuesday night—people searching for something we were not providing—searching for more biblical teaching; searching to learn about the saints of our life; searching to hear about heav-

en and hell. Then they asked us to come back for the seventh session, where they sat down and played “Bowling with the Bishops.” These young people can ask us any questions, and we will provide the answer from our heart. That program is going to continue. Out of “Versed” has come a pilgrimage in December of 2014, where we are taking 30 to 35 young adults from 18 years of age to 35 year of age to the Holy Land, so they, as a group of peers, can understand how important it is to plant seeds of hope and change in this world.

[Video reference] This next one I love. What is a church service based on Laundry Love? Thom’s in Orange County [and emergent worshipping community] came up with this idea, because it provides an opportunity to provide food, worship, and clean clothes to the homeless in southern Orange County. Thad’s is another outreach of a new seed planted. Thad’s is a different kind of congregation. People ask over and over, “Is that an Episcopal Church?” You’re darn right it is. It is where seven-day-a-week Christians go to worship on one day. Thad’s is based in education, Eucharist, and confirmation. It is a great outreach and an emergent ministry of love.

Thad’s took the lead from Thom’s and came up with “Laundry Love of Venice.” I never thought that Venice would respond like it has. [Video reference] You can see here crowded Laundromats where we are washing the clothes of the homeless. Can you imagine if we wash people’s feet, and wash their clothes, and brought them into relationship with us, other things might change in this world? I am absolutely proud of these ministries.

[Video reference] The next one is All Saints, Beverly Hills, and their contemporary worship. They continue to worship in two different ways at the same exact hour in the morning, and it provides what people need across the board.

[Video reference] This next one I’m sort of partial to. Here is the Reverend Mary Trainor with a dog named Ivy. Mary said she wanted to start a thing called “The Sixth Day,” so on Saturday night a worship service began where people brought cats, dogs, and other pets. It is important to the people of that community that they have another way of expressing their liturgy. This service is now moving from an evening worship to 11:15 a.m.

[Video reference] This next one is an interesting place. It is Holy Spirit in Silver Lake. The first time I went, I saw a table spread with hors d’oeuvres, cheese, and bottles of wine. I was wondering where were we going to celebrate the Eucharist, and I discovered we were using that same table. When we completed the Eucharist, with dialogue preaching with no permanent clergy, they put everything back on the table and we continued to sup with one another and share commonality. Sacramentum is a different kind of emergent worship in our area from St. James in South Pasadena. It involves a very peaceful, centering time, where education and worship is done in such a way that it just keeps you perfectly calm.

Now, one of the reasons we need to plant seeds of hope is because in our life there is desolation. I don’t think anybody in this place right now who hasn’t known desolation. I have. [Photo of Bishop Bruno in the hospital.]

That is were I was desolate. When doctors told me I had a one percent chance of living, I was perfectly happy to go. I called my kids around me, and my beloved Mary, and we talked about it and they told me it was okay, if that’s what I wanted. However, three days later, they told me they wanted me to have a chance for resurrection. It is important that you know that it was my community, my family, and my community of everyone of you, that helped me to

get through this. I came home to 25,000 handwritten communications—plenty more emails; hundreds of prayer shawls from all the congregations; and a little quilt that I still hang on to at night; and another quilt I have just passed on to one of the members of the clergy in this Diocese, because it spoke to me of faith, compassion, love, and planting seeds of hope in the heart of someone who feels desolate at the moment. Community is the most important thing. [Video reference] This is a picture my trip to the first church I visited after my treatment—All Saints, Beverly Hills—who gave me a wonderful rousing welcome. I had to sit in a chair, my knees were buckling.

I participated in an ordination very soon after that (at the Cathedral Center), and I felt I was back in a place of new life. This new life is an important thing for all of us. Life we look for outside of our self, and search, and find places we can touch the world, and we can see transformation take place immediately. One of the great things that happened during that period of time, is that my family decided to take me away for the holidays—my kids and grandkids and wife and sister, who just died this year—we were going to have more time together. We were going to respect the fact that it is not only work that makes the Kingdom of God come to reality, but it is love.

[Picture of a Harvest.] We have a lot of harvest going on in this Diocese. Here you see the Scales of Justice. We have spent over nine battling in court to save the properties that have been the traditional property of the Episcopal Church for decades. That opportunity caused much introspection to assure us what was really important. I would rather have spent all the money we spent on litigation to feed the homeless and poor, and educate our clergy. Some seeds take longer to grow, to germinate, than others. [Video reference] Things took place pretty quickly at St. Luke in the Mountains—that is an icon in the church—St. Luke's came back from being a narrow, evangelical congregation wanting an exclusive place to a place of openness and equality for all humanity. That is one of the greatest gifts this Diocese has given the rest of the Episcopal Church. We have proven we can be inclusive; we have proven we can be open; open-handed and open-minded—and make good things happen. This congregation is growing. It is now a congregation that has gay, straight, Anglo, Latino—and seven to eight other different flags out front to signify other communities and nationalities that are there.

[Video reference] This lady here is a really wonderful person. One of the bravest women I know. Her name is Pat Huber, and she was the one who started the lawsuit along with the Diocese of Los Angeles. This day she signed the registry, saying the church was restarting as an Episcopal congregation. Her courage planted seeds of hope. The interior of this church is beautiful. I am here with Bishops Talton and Carranza. We had our first service on St. Francis day. The place was overflowing, and we began a new history.

In this next picture you will see our two Bishops Suffragan standing along with the Chancellor of the Diocese and my Chief of Staff, Canon David Tumilty, celebrating the fact that we were all at the first service there. The church had 80 people in it when they were told by the courts they had to vacate. On the day this picture was taken, this place was packed with a little over 300 people. It is a place where people came back to support us in restarting ministry in this area. The baptismal shell at the back of St. James the Great is significant because it is our baptismal covenant and our relationship with God through the Episcopal Church that gives us all we need to be a community of faith reaching out to plant seeds of love. The congregation is healthy and has continued to grow under the tutelage of the Reverend Canon Cindy Voorhees pictured here. There is now a regular Sunday attendance of 80 to 90 people

with three services planned for Christmas Eve. We have taken the opportunity to open the doors wide, so all people are welcomed.

Marriage Equality

We have had a task force on Marriage Equality for the past eight or nine years. Prior to the task force we held dialogues with the people at the far right and far left; we had lunch together regularly and tried to convince one another we could live together and not try to change anybody's theology. We have worked on this issue for a number of years, but now we have come to a place in the state of California (and nine other states) where there is marriage equality; where it doesn't matter if you are old or young, gay or straight; you have the justice of marriage equality. Why is this important? It is important because all people were created wonderful and in a positive fashion. It is only our hatred, our separation that separates us one from another. With Marriage Equality things are transformed. [Video reference] This first picture is from Pacific Palisades—they had the opportunity to be blessed and married one to another, which was not their right in the State of California previously. In the laws of California it is now legal for same-sex couples to marry; and in our Book of Common Prayer, in additional rubrics, it states we must follow the laws of the state of California. [Several more slides of same-sex couples were shown.]

All the clergy who are gay and lesbian, or heterosexual, in this Diocese, and living together in a relationship without benefit of marriage, should come and talk with me. I'll see as many of you as I possible can. I am not going to place draconian limits and say in 90 days you must be married, but I am going to say in the next 180 days come and talk with me, share what's on your heart, where you need to go, and how we can help.

Our diocesan food policy is the last part of this Address. It is our intent to discover what you are doing in the way of feeding people or doing things necessary to grow food for people. [Video reference] This is St. Paul's in Tustin. When we started the diocesan food policy, we discovered more and more places that have had ongoing feeding programs for years. We are actively providing seeds of hope by feeding the hungry and the poor. At St. Athanasius we started a program of offering groceries to people. At first, there were ten to 12 families; then 100; and now the program offers groceries to 500 to 600 people every week. These are not individual meals, but bags of groceries for families' nourishment.

This is what Seeds of Hope is; transforming things. The Cathedral Center now offers a Thanksgiving dinner every November. This year over 2,000 people were seated at tables and served their food, so they could have dignity the rest of us have all year.

Why should a tree be judged by its fruit? That's old wisdom. There's so much to a tree. Think about that for a second. [Video reference] This tree was in one of the gardens and cut down because it was giving too much shade to a specific area. It couldn't grow enough food, so they cut the tree down. Somebody thought to put this tag on it. How much is there that comes out of a tree? We need to use the resources of this world and not just look short-sighted at cutting down tree. We need to look long-sighted about how is the tree will provide abundance to people in the community.

There is so much to a tree ...We have discussed the lessons. We talked that we as a community of faith can transform this world by using a finger to stick hole in the ground and plant a

seed. On your tables are Seeds of Hope in little containers. They are biodegradable, and you will hear more about them.

In closing, I thank each and every one of you as people who plant seeds of hope; and for planting seeds of hope by sharing your hearts and minds with one another in such a way the world is transformed by what you do and in what you touch.

This next New Year's Eve I am going to be sitting on the side of the road in Pasadena because City of Hope has asked me to come and ride on their float in the Rose Parade.

If I had my way, I would have every one of the members of this Diocese sitting on that float with me; all the people who prayed for me; all the people who encouraged me; even when I didn't think it was possible. In Jesus' name. Amen.

The Journal of the Sixth Bishop Diocesan of the Episcopal Diocese
of Los Angeles, the Right Reverend J. Jon Bruno
January 1 to December 31, 2013

Number of Episcopal Visitations (Review of Records) 16

February 10	Long Beach, St. Thomas
February 24	Los Angeles, St. Barnabas
March 3	Los Angeles, St. John's
March 17	Thousand Oaks, St. Patrick's
April 14	Alhambra, Holy Trinity/St. Benedict's
April 28	Encino, St. Nicholas'
May 12	La Cañada, St. George's
May 19	Los Angeles, Cathedral Congregation
May 26	Pacific Palisades, St. Matthew's
June 9	Los Angeles, St. Philip's
June 23	Los Angeles, St. Bede's
September 8	Pomona, St. Paul's
September 29	Santa Clarita, St. Stephen's
October 13	Tustin, St. Paul's
November 3	Woodland Hills, Prince of Peace

Number of Visitations done on behalf of Bishop Bruno 1

October 20	Van Nuys, St. Mark's
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Postulants and Candidates

Canon 6	Candidates for the Diaconate	2
Canon 8	Candidates for the Transitional Diaconate	5
Canon 8	Candidates for the Priesthood	14
Canon 8	Ordination to the Priesthood	29
Canon 10	Candidates for the Transitional Diaconate	1
Canon 10	Candidates for the Diaconate	2

Ordinations and Consecrations

Ordinations to the Diaconate 7

June 8	Shireen Ruth Baker
	George Donald John Daisa IV
	Nancy Aide Frausto
	Sally Anne Howard
	Linda Wert Racen
	Stefanie Glen Wilson
	Timothy Grove Warren

Ordinations to the Priesthood	3
January 12	James Kyung-Jin Lee Edith Ipso Oloimooja Sharon Kay Sheffield
Clergy changes in status (death, removal, or other)	18
Michael Bell Scott	Transferred In
Jadon Dean Hartsuff	Transferred In
Hector Roberto Limátu-Pinto	Transferred In
Bonnie Eleanor McNaughton	Transferred In
Kristina Yvette Nyberg	Transferred In
Gerardo Romo-Garcia	Transferred In
Janine Louise Schenone	Transferred In
Stuart Alan Swann	Transferred In
Carol Linda Anderson	Transferred out
Thomas Adams Callard	Transferred out
Christy Michelle Dorn	Transferred out
Sarah Lapenta-H	Transferred out
Ryan Douglas Newman	Transferred out
Roberto Maldonado-Mercado	Transferred out
Robert W. Kley	Renounced Orders
Fernando Gómez	Death
Terence Ellsworth Lynberg	Death
Cyprian William Fields	Death
Clergy Ministry Reports approved	190
Notices Received	
Of Accord	3
Of Deposition	2
Of Deposition Upon Renunciation of the Ministry	2
Of Deposition Upon Abandonment of the Church	3
Of Reinstatement, Restoration, or Remission	6
Of Declaration of Release and Removal	11
Of Renunciation of Ministry	5
Of Suspension	3
Consents Given	
For the Resignation of a Bishop Diocesan	6
Notices Sent	
Renunciation of the Ministry with Declaration of Removal	1

Other Official Acts

Accepted Letters Dimissory	8
Letters Dimissory sent	6
Renewed or Issued Licenses to Officiate	69
Candidates Confirmed	69
Candidates Received	6
LEM Licenses Issued	48
LEV Licenses Issued	39
Remarriages after Divorce approved	26
Licensed Lay Preachers	
April 21	Hank Gatlin
May 19	Peter Marshall
September 15	Jade Ortiz
	Margot Palacios

Named Honorary Canons of the Cathedral Center of St. Paul 6

April 16	The Reverend Canon Cindy Evans Voorhees
July 17	Canon Serena Beeks
December 6	The Reverend Canon Mary Crist
	The Reverend Canon Pat McCaughan
	The Reverend Canon Rand Reasoner
	The Very Reverend Canon John Saville

The Journal of the Bishop Suffragan of the Episcopal Diocese of Los Angeles, the Right Reverend Diane Jardine Bruce January 1 to December 31, 2013

Number of Episcopal Visitations (Review of Records) 22

January 6	Laguna Hills, St. George's
January 13	Isla Vista, St. Michael's
January 27	San Marino, St. Edmund's
February 10	Laguna Niguel, Faith Church
February 17	Los Angeles, Holy Nativity
March 3	Hesperia, St. Hilary's
March 17	Redondo Beach, Christ Church
May 5	Glendale, Iglesia de la Magdalena
May 12	Huntington Beach, St. Wilfrid's
May 19	Los Angeles, St. Alban's
June 9	Los Angeles, Trinity Church
June 16	San Bernardino, St. Francis'
June 30	Fullerton, St. Andrew's
August 11	Santa Barbara, Christ the King
September 1	Los Angeles, St. Thomas'

September 15	Rancho Cucamonga, St, Clare's
October 10	Malibu, St. Aidan's
November 3	Los Angeles, All Saints'
November 10	Yucca Valley, St. Joseph's
November 17	South Pasadena, St. James'
December 1	Lake Arrowhead, St. Richard's
December 15	Los Angeles, St. Stephen's

Other requests to Celebrate and Preach on Sundays and special occasions 16

March 24	Los Angeles, Thad's emerging congregation
March 28	Laguna Beach, St. Mary's
March 29	Downey, St. Mark's
March 30	Torrance, St. Andrew's
March 31	San Marino, St. Edmund's
April 14	Los Angeles, Trinity Church
June 2	Corona del Mar, Saint Michael's
July 7	Garden Grove, St. Anselm's
August 4	Torrance, St. Andrew's
August 25	San Gabriel, Church of Our Saviour
September 8	Los Angeles, St. Mary in Palms
September 29	Fullerton, Emmanuel
November 24	Long Beach, St. Luke's
December 24	Huntington Beach, St. Wilfrid's
December 24	Gardena, Holy Communion
December 25	Costa Mesa, St. John's

Institutions and Installations of Clergy to their Cures 1

September 2	Abel Lopez	Rector of Messiah, Santa Ana
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Notices Received

Of Accord	3
Of Deposition	2
Of Deposition Upon Renunciation of the Ministry	2
Of Deposition Upon Abandonment of the Church	3
Of Reinstatement, Restoration, or Remission	6
Of Declaration of Release and Removal	11
Of Renunciation of Ministry	5
Of Suspension	3

Consents Given

For the Resignation of a Bishop Diocesan	6
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Other Official Acts

Candidates Confirmed	71
Candidates Received	28

The Journal of the Bishop Suffragan of the Episcopal Diocese of Los Angeles, the Right Reverend Mary D. Glasspool January 1 to December 31, 2013

Number of Episcopal Visitations (Review of Records) 27

January 20	Downey, St. Mark's
January 27	Covina, Holy Trinity
February 3	Garden Grove, St. Anselm's
February 10	Costa Mesa, St. John's
February 17	Los Angeles, St. Mary's
March 3	La Verne, St. John's
March 17	San Gabriel, Church of Our Saviour
March 31	Glendale, St. Mark's
April 14	Whittier, St. Matthias'
April 21	Santa Maria, St. Peter's
April 28	Rialto, St. Peter's
May 5	Riverside, St. George's
May 12	San Bernardino, St. John's
June 2	Redlands, Trinity
June 16	Long Beach, St. Luke's
June 23	Arcadia, Church of the Transfiguration
June 30	Yucaipa, St. Alban's
September 8	Santa Paula, St. Paul's
September 15	Orange, Trinity
October 6	Claremont, St. Ambrose
October 20	Gardena, Holy Communion
November 3	Hawthorne, St. George's
November 10	Los Angeles, Trinity Church
November 17	Moreno Valley, Grace Church
November 24	Pico Rivera, St. Bartholomew's
December 15	Barstow, St. Paul's
December 22	Santa Barbara, Trinity Church

Ordinations and Consecrations

Ordinations to the Diaconate 5

June 8	Jenifer Mary Ann Chatfield Michael Brian Foley Francisco Javier Garcia, Jr.
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Daniel DeForest London
Victoria Rebecca Marianne Zahn

Consecrations of new Bishops	2
February 23 Enrique Treviño Cruz	
September 21 Guy Erwin	
Institutions and Installations of Clergy to their Cures	2
February 2 Vincent Schwahn Rector of St. Mark's, Van Nuys	
August 31 Sue Bek Rector of St. Paul's, Ventura	
Notices Received	
Of Accord	3
Of Deposition	2
Of Deposition Upon Renunciation of the Ministry	2
Of Deposition Upon Abandonment of the Church	3
Of Reinstatement, Restoration, or Remission	6
Of Declaration of Release and Removal	11
Of Renunciation of Ministry	5
Of Suspension	3
Consents Given	
For the Resignation of a Bishop Diocesan	6
Other Official Acts	
Candidates Confirmed	99
Candidates Received	16

Part 2

The Program and Budget of the Church

The 2014 Mission Share Fund Budget

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Seeds of Hope: Serving Together in Abundant Vineyards

Proposed 2014 Mission Share Fund Budget and Program

Each year as the meeting of Diocesan Convention approaches, Diocesan Council, which has responsibility to formulate and recommend the annual program and budget to Convention, studies the ministries and resources of the Diocese and makes plans for how to best fund this work. It is hoped this narrative description of the proposed 2014 Mission Share Fund budget and program will help increase understanding of the accompanying financial reports.

How is ministry in the Diocese funded?

The foundation of ministry in the Diocese occurs at the congregation level and is funded through each congregation's operating budget. In addition, other ministries occur on a collective or diocesan basis. In brief, the Mission Share Fund is the primary source at the diocesan level for the funding of ministries and expenses of operating the Church in the Diocese of Los Angeles. Meanwhile, the Corporation of the Diocese and the Bishop as Corporation Sole also have specific responsibilities to fulfill and have separate funding to support their work and ministries.

What is the Mission Share Fund?

The Mission Share Fund (MSF) consists of contributions from individual congregations of the Diocese of Los Angeles for the collective ministry of the Diocese. It provides for ministries that are not carried out at the congregational level and those that are most effective when resources are combined. In addition, some congregations in the Diocese of Los Angeles depend upon the Mission Share Fund as an essential factor in the development, operation, and mission of the local church congregation.

What makes our Church "Episcopal"?

"Episcopal" comes from the Greek word for "overseer." It indicates that this is a Church that has bishops. The congregations of the Episcopal Diocese of Los Angeles are bound together by their bishop, their reliance on each other, and also by the Mission Share Fund to which all congregations contribute and in which all congregations, through their clergy and elected representatives to a Diocesan Convention and Diocesan Council, have a voice.

In the Episcopal Church, bishops are elected by the clergy and lay delegates of a diocese, and consecrated in the apostolic succession. In turn, the bishops ordain deacons and priests, who are raised up as candidates for ordained ministry by their congregations.

This hierarchy gives the Episcopal Church its basic structure and its character as both an apostolic church and one in which lay members have an equal voice. Episcopal congregations are never founded independently. Each congregation has a rector or vicar and an elected vestry or bishop's committee, and governs its ministry in cooperation with and under the leadership and authority of the bishop, Convention, and the canons, or laws, of the church.

What is the Diocese of Los Angeles?

A diocese is a geographical area determined by act of the General Convention of the Episcopal Church. One of the Episcopal Church's 108 dioceses and three regional areas in 16 nations/territories, the Diocese of Los Angeles stretches from the Pacific Ocean to the Arizona/Nevada state line, including Los Angeles, Orange, Ventura, Santa Barbara and San Bernardino counties, and a portion of Riverside County.

The Bishop Diocesan is chief pastor and administrator of the Diocese, a position roughly analogous to the governor of a state.

Legislative authority in the Diocese is Diocesan Convention. The Convention meets at least once each year. Its major responsibilities are to receive reports on the work of the Diocese, elect diocesan officers, establish a budget for the coming year, and serve as the voice of all its members through their elected representatives. Each congregation is provided seat, voice and vote and is allotted delegates according to its number of clergy and parishioners.

Diocesan Council serves as Diocesan Convention's proxy between annual meetings. Council is made up of elected clergy and lay representatives. It meets monthly to monitor the work of diocesan commissions, program groups and committees, and oversees the diocesan program and budget as approved by Convention. Council is responsible for preparing the budget to be presented to each year's meeting of Convention.

Why contribute to the Mission Share Fund?

The Episcopal Church is not a loose affiliation of congregations. It is a hierarchical church composed of dioceses and their congregations, a structure that allows the ministry of each congregation to be stronger through its relationships with other Episcopal congregations.

There are practical aspects of this collective ministry. For example, the Diocese offers support in times of need, trains new clergy to assure the Diocese of future ordained leadership, and offers resources in such areas as Christian education, communication, professional standards, stewardship, and planned giving. Some ministries, such as chaplaincies at colleges, hospitals and jails, or ministry training programs, are most efficiently carried out at a diocesan level. By contributing to the Mission Share Fund, each congregation takes part in the ministry of the whole Diocese, the church-wide program and the Anglican Communion.

The Church is a community: the Diocese, every congregation and every parishioner has obligations that must be fulfilled. Just as the Diocese fulfills its obligations to the Episcopal Church and its church-wide program helps to support the Anglican Communion, each congregation is called to contribute fully to the Mission Share Fund.

Where does Mission Share Fund money come from?

Each congregation of the Diocese gives to the Diocese a percentage of the income it receives from parishioner's pledges and from money offered at worship services. The shorthand reference to these funds is NOI (normal operating income).

At a special meeting on September 14, 1996, Diocesan Convention resolved that the asking formula for giving by parishes be 15% of NOI, with a minimum level of 12%. Mission congregations give 10% of their pledge and plate income. Contributing to the Mission Share Fund is not optional—each congregation is required to give.

Some parishes have reached or exceeded the 15% goal. Other congregations, including some missions, have achieved the 12% mark: more are working towards this goal.

Mission Share Fund Pledge income for 2014 is budgeted at \$4,067,531 (\$3,976,753 after \$90,778 reserve), which is a \$40,272 (or 1%) increase over the 2013 actual pledges of \$4,027,259 as of September 30, 2013. Progress has been made in not only reaching the expected giving levels established by the 1996 Special Convention but also in absolute dollar amounts. Over the 13-year period of 2000 to 2013, actual pledges increased \$793,068, or a 1.7% average annual increase.

However, if all parishes reached the goal of contributing at least 12% of NOI, and those that now give more than 12% maintained their current level, and missions pledged 10% of pledge and plate, then the MSF pledge income represented by the additional giving would increase \$800,000. Likewise, if all parishes pledged at 15% — the goal set by the special Convention — pledge income would increase by \$1.9 million. These are important observations to keep in mind while considering the changes in ministry required to prepare a balanced budget for 2014.

What is the Corporation of the Diocese?

The Corporation of the Diocese is the board or governing body for the religious non-profit incorporated entity known as the Protestant Episcopal Church in the Diocese of Los Angeles. There are nine directors which serve on this governing board. Eight directors are elected by our Diocesan Convention and the ninth director position is filled by the incumbent Bishop Diocesan who serves as the President of the Corporation. The Corporation of the Diocese has various funds available for its use in supporting the needs and ministry of the Diocese. These funds are the result of generous gifts made to the Diocese by individuals in the past. Some funds are restricted and can only be used for specific purposes.

For example, some of the financial activities carried out by the Corporation of the Diocese that are not a part of the MSF budget include payment on mortgages for some mission properties, acquisition and upkeep of the Episcopal residence, provision of grants to churches to ensure accessibility for the physically challenged, funding for emergency repairs, providing aided parish grants, funding capital repairs and capital maintenance projects for the Cathedral Center buildings in Echo Park, and providing in the 2014 MSF budget a grant of \$40,000 from the Callahan Trust to fund HIV/AIDS Ministries.

What is “The Bishop as a Corporation Sole”?

The Bishop as a Corporation Sole—a legal entity usually called by the shortened name of “Corp Sole”—consists of money given to the Bishop of Los Angeles through bequests and gifts throughout the history of the Diocese. Some of Corp Sole’s funds are designated for particular uses: for example, certain monies are to be used only for ministry among African Americans, or for seminary scholarships, campus ministry, clergy assistance or Native American ministries. Other funds are unrestricted, and may be used at the bishop’s discretion such as assisting with the immigration requirements of new clergy and clergy families, supporting clergy with professional therapy or counseling, paying for extraordinary occurrences such as the legal expense associated with the recovery of four parish properties after a majority of members voted nine years ago to disaffiliate with the Episcopal Church, or providing grants to newly ordained clergy as they are entering ministry here in the Diocese of Los Angeles.

Rather than being controlled by a board of directors or other entity, Corp Sole is the legal responsibility of the Bishop of Los Angeles, the elected incumbent in office. At present, Bishop Diocesan J. Jon Bruno seeks the advice of the bishops suffragan and a group of skilled laypeople to administer the funds, although the legal responsibility is his alone.

Since Corp Sole was established, bishops of the Diocese have granted funds for certain ministries some of which were also partially funded by the MSF budget. For many years, these contributions were not reflected in the Mission Share Fund budget; ministries would be funded, and few people knew where the money came from. In recent years, contributions from Corp Sole to the ministries of the Mission Share Fund budget or to ministries that rightfully belonged in the MSF budget but previously were not, are now included in the MSF and as a result the full cost of caring out the ministry of the MSF is known through the MSF budget.

When Bishop Bruno became bishop diocesan in 2002, he chose to make larger contributions to the Mission Share Fund from Corp Sole for about three years to provide seed money for ministries set forth and adopted by Convention in the Vision, Mission and Values statement, with the understanding that increased giving by parishes and missions would occur, thus fulfilling the commitment made at the 1996 Special Convention resolutions. At the end of the three year commitment the increased giving made available by meeting the expected giving levels, would allow these ministries to continue as a part of the MSF program and budget.

Progress has been made toward giving by all congregations at the levels set forth by the Special Convention, and the Mission Share Fund is now less dependent upon subsidy from Corp Sole. Diocesan Convention and Diocesan Council have both stated on the record that it is the goal of the MSF budget to not require subsidy by Corp Sole. This trend of reducing a Corp Sole subsidy has decreased from \$1.17 million in 2005 to \$219,135 in 2013 and \$306,007 in 2014 (includes an additional \$20,000 for expanded 2014 college ministries funding). This level of support for the 2014 MSF budget will allow Corp Sole funds to be available for other needs and ministries at the diocesan and congregational levels.

Significant to Corp Sole in the recent past have been the 2008 market downturn and the expenses, now exceeding \$10 million, associated with recovery of four properties whose members disaffiliated in 2004.

What are other sources of Mission Share Fund income?

Other contributions to the Mission Share Fund include contributions from Corp Sole and the Corporation of the Diocese; annual contributions and advertising revenue for The Episcopal News; fees paid by exhibitors and congregations that offset some of the costs of the annual meeting of Diocesan Convention; participant fees for ministry fair and clergy conferences; monies from various grants for specific ministries; Commission on Schools dues; endowment fund income designated for the MSF; and funds allocated by the Diocesan Investment Trust to reimburse the diocese for management expenses; miscellaneous funds from the wider Episcopal Church designated for specific purposes; bookstore and retreat center income; and IRIS (refugee and immigration ministry) program income from contracts with the U.S. Department of State and Los Angeles County.

Who decides where the money goes, and how was the 2014 MSF budget balanced?

With information gathered at regular meetings of Diocesan Council, the Bishop and staff prepared an initial draft of the 2014 MSF budget, which was presented to Diocesan Council in September. Initial totals indicated a \$519,000 gap between budget requests and projected revenue. Council requested that the Bishop continue to work on the budget and to find ways toward a balanced budget. In review of these initial figures, the Bishop and staff presented a balanced budget draft to the Diocesan Council at its October 17 meeting, at which time the Council also approved recommendation of this budget to Diocesan Convention. The proposed budget was balanced by actions including the following:

- 2014 Mission Share Fund Pledge income is budgeted at \$4,067,531 or a \$40,272 (1%) increase over the 2013 actual pledges of \$4,027,259 as of September 30, 2013.
- The 2014 budget includes a \$595,168 or 15% pledge to the Episcopal Church, which is 4% or \$158,712 less than the full asking of 19%. See also the next section regarding World and Church-wide Mission.
- Corp Sole to provide MSF subsidy of \$306,007, as noted above.

Where does the money go?

World and Church-wide Mission

The contributions of Episcopalians in the Diocese of Los Angeles strengthen and support the provincial, national and global goals of the Episcopal Church. As noted directly above, the 2014 budget includes a \$595,168 contribution to the Episcopal Church, a figure that represents 15% of the Diocese's pledge basis (see budget footnotes for pledge basis details). By action of the church-wide General Convention in 2009, all dioceses of the Episcopal Church are asked to contribute at the full 19% level for 2012-forward.

In addition, the diocesan budget supports international ministries and diocesan companion relationships, coordinated by the Program Group on Global Partnership.

This budget item also includes provision for travel expenses for bishops and deputies to the 2015 triennial meeting of General Convention, which binds together the Episcopal Church, and for the bishops to travel to the decennial Lambeth Conference in 2018.

Missions and Congregational Development

Some missions are congregations that are working to build their membership and program, and require assistance. Others are congregations that may never be self-supporting, but serve remote or low-income areas where the ministry of the Church is vitally important. Mission development funds are most often used for clergy salaries. All missions of the Diocese are required to allocate a total of 15% of their pledge and plate income to four different funds: 10% to the Mission Share Fund; 3% for a rainy-day fund, which is held by the mission for unexpected miscellaneous costs; 1% to theological education; and 1% toward a clergy sabbatical fund.

The mission congregations of the Diocese reflect the diverse cultural nature of Los Angeles. The most important aspect of a mission is strong and energetic clergy and lay leadership. By working with these leaders, the Diocese helps to grow the mission congregations and create an increasing degree of cooperation among them. This interdependence lies at the heart of the Mission Share Fund. It means that those who have more share with those who have less; so that all will have enough. This practice reflects the strength of the Church and the strength of Bishop Bruno's vision for the Diocese. It is how the missions get much ministry done on relatively little money—by sharing resources and contributing back to help others.

Clare Zabala Bangao, coordinator for missions, supports vicars with administrative matters concerning the 42 mission congregations and outreach centers, while our bishops provide assistance and guidance on pastoral concerns. She has collaborated with the Program Group on Mission congregations, chaired by the Reverend Canon Kelli Grace Kurtz, in an extensive and successful process that has determined funding grants to mission congregations for 2014. Approximately \$443,050 – or 66 percent – of the budgeted mission grant funding goes to support multicultural missions with African American, Asian, Latino and Native American members and ministries.

College Ministries

The 2014 MSF budget includes a \$20,000 increase to the prior \$230,000 grant to ministries in higher education, for a total 2014 grant of \$250,000. The diocesan budget supports active and thriving campus ministries at six universities.

- California State University Channel Islands (CSUCI)
- California State University Long Beach (CSULB)
- University of California Irvine (UCI)

- University of California Los Angeles (UCLA)
- University of California Santa Barbara UCSB)
- University of Southern California (USC)

The above noted \$20,000 funding increase is intended to help support a parish-based student feeding program at St. Alban's, Westwood. In addition, the Bishop's Commission on Higher Education is working to build campus ministries at the University of California Riverside, in cooperation with St. George's Church, Riverside.

Communication, Public Affairs & Community Relations

Serving congregations in strengthening their community outreach and media, both internal and external, is the ongoing priority of the diocesan Office of Community Relations and the diocesan Program Group on Communication and Public Affairs.

Responding to a longstanding recommendation to regionalize its work, the Program Group now works in four regional branches: Central Coast, Greater Los Angeles, Inland Empire, and Orange County. Each branch has a volunteer convener who continues to identify and mobilize communication professionals in local congregations and institutions, and to offer regional media workshops in the coming year. Robert Williams, diocesan Canon for Community Relations, is convening chair of the program group.

A community relations model guides the operations of diocesan communication, both external and internal, electronic and print. Work continues to strengthen online and video offerings and resources. The Office of Communication, Public Affairs, and Community Relations is directed by Canon Robert Williams, whose responsibilities include media relations, public affairs programming, the development of online resources, and coordinating the Diocesan History Project. The Episcopal News continues its weekly electronic Updates and website, both edited by Janet Kawamoto. Working half-time on diocesan digital media, including production of the weekly "Just Action" video reports, is Chris Tumilty, who also works half-time in diocesan youth ministry. The Reverend Pat McCaughan continues as part-time News correspondent and editor of the Angelus clergy newsletter.

Multicultural Ministries

The Diocese of Los Angeles is located in one of the most ethnically diverse geographic areas in the nation and takes seriously the call to seek and serve Christ in all persons. Bishop Suffragan Diane Jardine Bruce, as part of her portfolio of pastoral ministries, is multicultural minister for the Diocese. The diversity of the Diocese is reflected in the number of languages in which worship is offered each week: English, Spanish, Mandarin, Cantonese, Taiwanese, Japanese, Korean, Tagalog and Vietnamese. Grants to mission congregations in 2014 includes some \$443,050 in support for congregations that serve Black, Asian, Latino and Native American congregations (see also Missions and Congregational Support, above).

The Diocese sponsors several commissions and program groups that offer support and networking opportunities for Episcopalians of Asian, Black, Latino, Native American and other backgrounds. These groups continue to work with Bishop Bruce on launching new ministry and education programs, including the Instituto de Liderazgo training series for Latino laity, and the beginnings of a new initiatives for Korean Episcopalians, including a residential clinical pastoral education program at Good Samaritan Hospital.

Ministry Formation & Deployment

The Clergy Formation and Deployment Office manage the diocesan program for the discernment, education and formation of those called to serve Christ's people as deacons and priests. No person may simply "decide" to become a priest or deacon. It requires a long process of prayer, discernment, and education, always under

the care and approval of the individual's local congregation, the Commission on Ministry, the Standing Committee, and the Bishop of the Diocese.

The Clergy Formation and Deployment Office is staffed by the Reverend Canon Joanna Satorius, canon for formation and deployment, and Canon Randy Kimmler, missionary for vocations, who supports clergy development prior to ordination. The department also provides the Fresh Start program for clergy who are new to the Diocese or are beginning new assignments. Meanwhile, the Commission on Ministry continues its work of receiving applications for the process leading to ordination, and in recommending candidates for the consideration of the Bishop Diocesan.

Canon Satorius serves as a consultant for congregations preparing to call new clergy leadership, and the department offers yearly opportunities for clergy wellness and continuing education, including the Spring Clergy Conference. The department works with the diocesan Community Relations Office in publishing the clergy newsletter, the Angelus.

Christian Formation and Youth Ministry

The Diocese advances Christian formation programs for all ages, including Catechesis of the Good Shepherd for children, Journey to Adulthood for teenagers, and Education for Ministry for adults. This work continues under the leadership skilled of volunteers who seek to share best practices. The Program Group on Christian Formation and Education offers consultant services to congregations and serves as an advocate for the education of all Episcopalians.

The Program Group on Youth Ministry (PGYM) provides youth training and activities, youth participation in Diocesan Convention, and annual events including retreats for youth leaders, teenagers and young adults. The PGYM offers scholarships for attendance at youth-related events, and coordinates the annual Bishop's Ball and regular retreats for young adults. Half-time staffing is provided by Chris Tumilty. In the summer of 2013, the PGYM sponsored its 10-day summer pilgrimage to the Holy Land, funded by participating pilgrims and private donations.

Stewardship & Planned Giving

At the appointment of Bishop Bruno, Bishop Suffragan Diane Jardine Bruce oversees the area of stewardship and planned giving in the Diocese of Los Angeles. The members of the Diocesan Planned Giving Advisory Council also support planned giving efforts. The Advisory Council roster is an important resource for Episcopalians seeking assistance with their estate and gift planning. Since July 2004, they have been involved in more than \$11.5 million in grants, bequests, and life income gifts for the benefit of congregations, schools and institutions.

Now chaired by the Reverend Mark Stuart of Holy Trinity, Covina, the Program Group on Stewardship and Development's ongoing goals include continuing to provide stewardship conferences, grant-writing services and training, expansion of stewardship programs, assistance in capital projects, and an annual giving mentoring program.

Social Ministries

The Gospel call to "do justice, love mercy and walk humbly with our God" is evident in an abundance of diocesan and congregational social ministries.

- PRISM Restorative Justice is the name of the diocesan program of chaplaincy in Los Angeles County hospitals and jails. The Reverend Dennis Gibbs, program director and senior chaplain at the Twin Towers jail in downtown Los Angeles, oversees the work of part-time chaplains at County-USC Hospital, Women's Jail, and the Twin Towers, among other facilities. Recognized officially for its work by the Los Angeles County Sheriff's Department, PRISM also hosts an annual picnic day for families affected by the criminal justice system, and regular fundraisers including an art show and sale of works by prison inmates.
- Through the diocesan Program Group on Peace and Justice, Southland Episcopalians engage such issues as international anti-torture initiatives, immigration issues including the federal DREAM Act in keeping with the church-wide Episcopal Public Policy Network, the living wage, and implementation of the United Nations Millennium Development Goals (MDGs). The group is currently chaired by Ms Patricia Terry of St. Cross, Hermosa Beach.
- The diocesan Program Group on Gay and Lesbian Ministries, chaired by the Reverend Canon Susan Russell of All Saints in Pasadena, continues its roles of advocacy and community-building.
- The Diocese's ministry to those living with HIV/AIDS is coordinated by Canon Jack Plimpton, AIDS ministry officer. The Program Group on HIV/AIDS Ministries, chaired by the Reverend Canon Jamesetta Hammons, offers information for congregations, pastoral care resources, and other services. The Group continues to support the AIDS Luncheon program at County-USC Medical Center's outpatient AIDS clinic and continues its active relationship with Project New Hope, a separate 501(c)3 providing housing for individuals and families.
- Meanwhile, the Program Group on Disabilities, chaired by Ms Rebecca Booth, works to increase awareness of the needs of the disabled.
- The Program Group on Older Adult Ministries, under the leadership of chair Dr. Pauline Abbot, continues to offer its ministry to older adults.

Other Diocesan Ministries

This category provides for programs and staff listed as follows.

- The Diocesan Program Coordinator, Canon Janet Wylie, is included in this budget category. Canon Wylie is responsible for maintaining a wide variety of records, meeting minutes, and supporting Council in managing the work of the program groups and commissions as well as assisting the Deanery Deans and Presidents as they carry out their responsibilities at the deanery level. In addition, Canon Wylie serves as Secretary of Convention, an annually elected position, and maintains the official records of the Diocese, assures that it is in compliance with canon law, and prepares for the annual meeting of Diocesan Convention.
- The Commission on Schools oversees certification of 36 Southland Episcopal schools enrolling some 8,000 students. Funded by member schools, its work is coordinated by its executive director, Canon Dr. Serena Beeks. At the appointment of Bishop Bruno, Bishop Suffragan Mary Glasspool oversees the work of Episcopal schools in the Diocese.
- Bishop Glasspool also serves as interfaith/ecumenical officer of the Diocese, working strategically with the Program Group on Ecumenical and Interreligious Life. The Group is chaired by Mr. Ravi Verma. Dialogue and partnership initiatives include Hindu, Buddhist, Jewish, and Muslim groups, as well as many Christian denominations.
- The Program Group on Architecture chaired by the Reverend Canon Cindy Evans Voorhees is an advisory group that assists congregations that are planning new buildings or revisions or additions to their property. The group requires no funding, as meets only when its services are needed.
- A Commission on Emergent Ministries, led by the Reverend Barry Taylor of All Saints' Church in Beverly Hills, was appointed by Bishop Bruno in 2010.

- A budget line item is also provided here to support the diocesan Ministry Fair at Campbell Hall School in North Hollywood.

IRIS (Refugee and Immigration Ministries)

In accord with new federal guidelines on DACA (Deferred Action for Childhood Arrivals), new counseling and support services have been introduced by the Interfaith Refugee & Immigration Service (IRIS), which is housed at the Hands in Healing Jubilee Center in Atwater Village. The center, which combines U.S. Department of State funding resources from Episcopal Migration Ministries, Lutheran Immigration & Refugee Services and Church World Service, has already processed hundreds of refugees, many of them from Iran, Afghanistan and other troubled areas of the world. In addition, services expanded in 2013 with the addition of a refugee employment services program funded via a new contract with Los Angeles County. This work is led by executive director Ms Meghan Tumilty, also an attorney.

Cathedral Bookstore

Located in the lobby of the Cathedral Center, the Cathedral Bookstore supports the continuing Christian education of the clergy and lay people of the Diocese by offering the most current theological and educational resources published, as well as a variety of clergy wear, liturgical supplies, church needs and gifts. Canon Herminia “Mini” Hipolito, who has managed the bookstore since its inception in 1985, has implemented a new online store, social media presence, and other updates to the bookstore’s business plan.

The Diocesan Retreat Center

The Retreat Center, located at the Cathedral Center of St. Paul, exemplifies the hospitality that is a cornerstone of the Cathedral Center concept. The center, which can accommodate up to 28 people, has hosted hundreds of vestry and bishop’s committee retreats, Education for Ministry training weekends, diocesan, provincial, and Episcopal Church conferences and meetings since it opened in 1994. The Retreat Center also hosts conferences for other religious denominations and local and national nonprofit groups. Managed half-time by Ms Anilin Collado, the Retreat Center covers most of its own expenses through fees charged to those who use its facilities.

Diocesan Operations Ministries Support

Maintenance of facilities and other expenses, ranging from utilities to computer technical support, and office supplies all have costs that keep increasing as the Diocese’s ministries continue in service. The largest part of these costs relate to operation of the Cathedral Center of St. Paul, which serves as a ministry hub for the Diocese. The MSF contribution to common-area maintenance costs of the Cathedral Center represents 100% of budgeted operations expenses, in accordance with the plan to transfer the Cathedral Center property to the Diocese in 2006. The majority of the increase in 2014 relates to restored funding for the Cathedral Center receptionist position as well as health insurance for the new sexton.

The maintenance staff of the Cathedral Center, led by Building Superintendent Mr. Luis Garibay, includes custodial assistants Ms Margarita Galvez (part-time) and Mr. Bernardo Lopez. They keep the facility clean and running smoothly as it hosts hundreds of meetings and events each year. Provision for the Cathedral Center’s receptionist staff is included in this budget grouping for 2014.

Pastoral Care Office

In previous years, the MSF budget has included a modest provision for emergency assistance for clergy of the Diocese. Beginning in 2010, required assistance in this area has been provided by Corp Sole. Other clergy support matters are funded through the Bishops' Office.

The Bishops' Office

By canon law, Bishop Diocesan J. Jon Bruno is chief executive officer, administrator and chief pastor of the Diocese. He and Bishops Suffragan Diane Jardine Bruce and Mary Glasspool support the work of the Diocese, its clergy, congregations and parishioners, sharing in a schedule of regular visits to all missions and parishes. As leaders of the Diocese, the bishops provide guidance and authority on many matters, including clergy formation and deployment, property issues, church planting, consultation and support of Episcopal institutions and schools, and hundreds of other matters. The Mission Share Fund budget includes the compensation for Canon David Tumilty, the Bishop's Executive for Operations and Chief of Staff; Ms Abigail Urquidi, executive assistant to Bishops Bruno, Bruce and Glasspool, and Canon Tumilty.

Human Resources

Ms Anilin Collado, missioner for human resources, oversees personnel matters such as compensation and benefits, and ensures that all applicable state and federal laws are met. In this work, the Diocese is supported by the Bishop's Benefit Insurance Committee, comprised of 20 representatives from congregations, schools and other institutions of the Diocese. For the year 2012, Bishop Bruno accepted the committee's unanimous recommendation to implement medical coverage by the Episcopal Church Medical Trust, as mandated in 2009 by the General Convention. In 2013, administration of the disability, dental, salary continuation, and life insurance programs were handled by the Medical Trust, thereby completing the transition from HUB International.

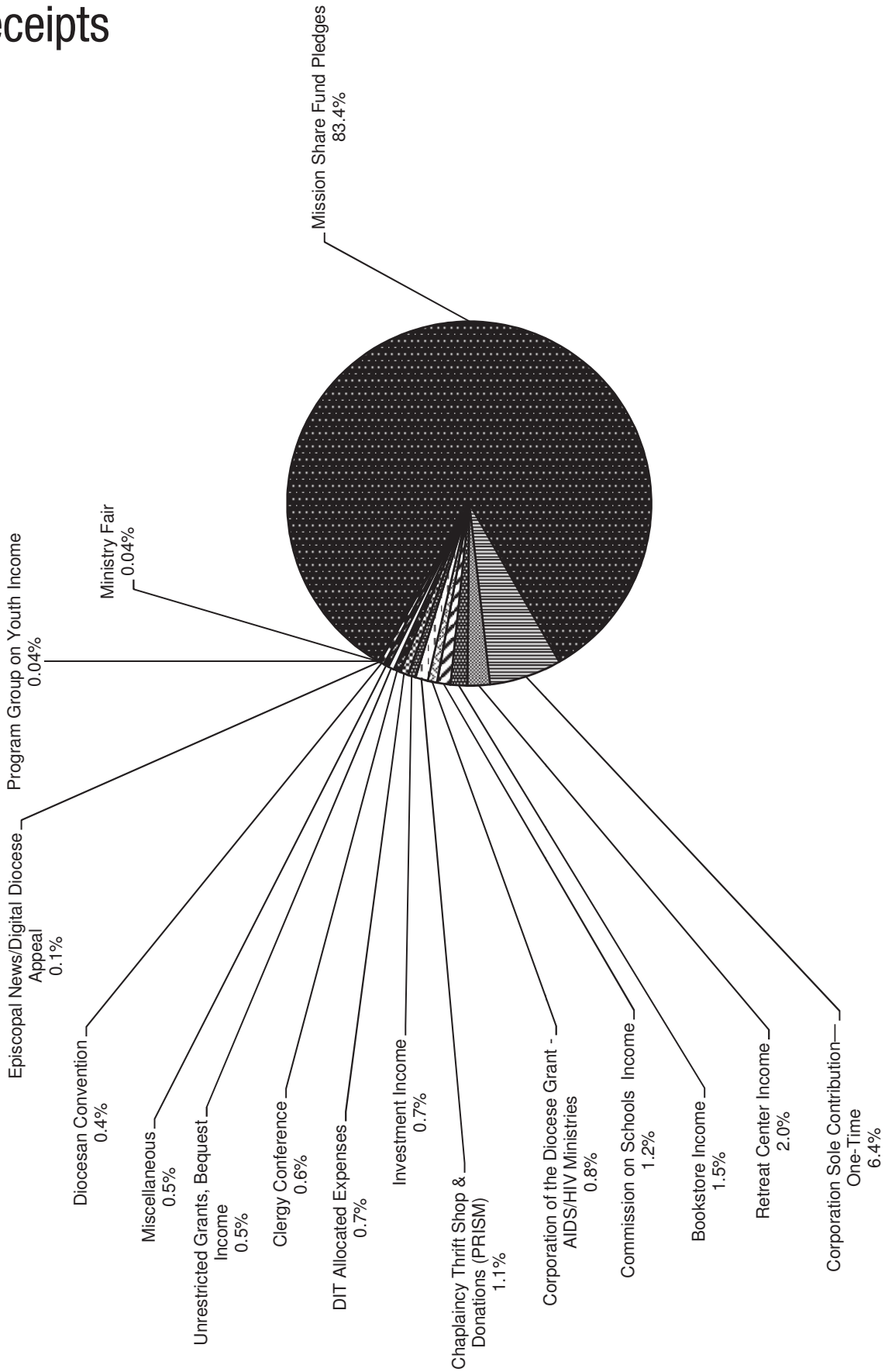
In addition, Ms Collado provides for the coordination of misconduct prevention training courses. Attendance at such courses is mandatory once every five years for all employees and many volunteers for the Diocese and congregations. Also included in this budget category is premium expense associated with diocesan staff worker's compensation insurance.

Administration & Finance

Under the leadership of Mr. Ted Forbath, chief financial officer, this office manages the financial services required by the Mission Share Fund. The finance department also supports the treasurer of the Diocese, Canon R. Lawrence Sawyer, and Diocesan Council by preparing Mission Share Fund financial reporting, including variance-to-budget and pledge delinquency reports. The Corporation of the Diocese looks to the finance department to manage the readiness package process, which is the way a church may request a grant or seek approval to buy, sell, or encumber real property as well as the annual audit of the Diocese by our outside audit firm.

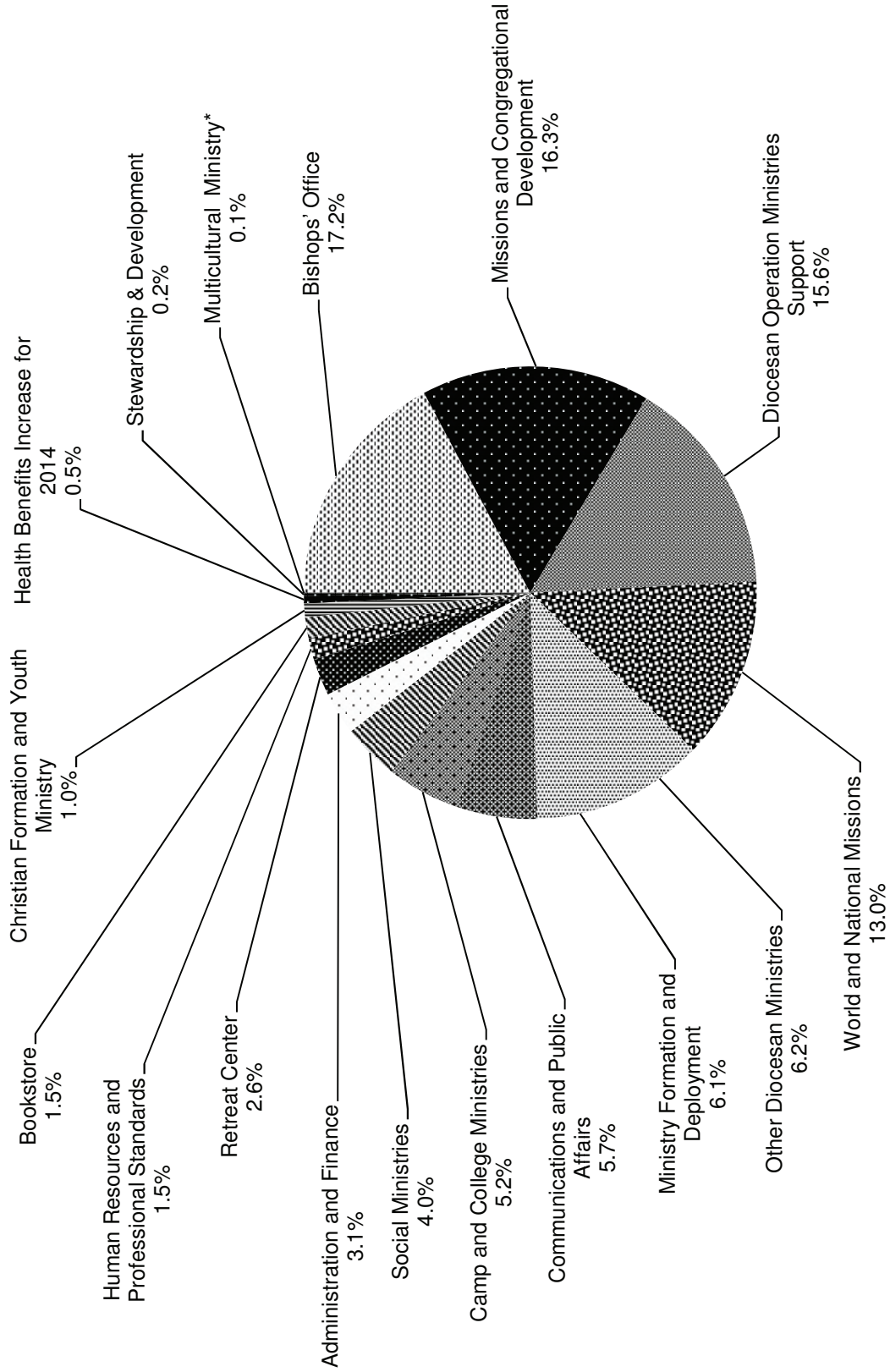
Corp Sole contributes to funding for the Finance Office to cover expenses incurred in handling its bookkeeping. Finance office staff includes Ms Ledy Hernandez, finance and accounting manager; and Ms Melania Garibay and Mr Ken Chow, accounting support staff.

Receipts



Note: Chart does not include IRIS (Refugee and Immigration Ministries) income

Disbursements



Note: Chart does not include IRIS (Refugee and Immigration Ministries) expenditures
 *With \$443K Multicultural Ministry MDF grants MSF budgeted expense = \$445.8K.

		2013	2014
		Budget	Proposed Budget
Receipts			
1 A	Mission Share Fund Pledges	4,095,119	4,067,531 (1)
1 B	Mission Share Fund Pledges - Reserve	(90,778)	(90,778) (1)
2	Corporation Sole Contribution—One-Time	219,135	306,007 (2)
3	Investment Income	44,950	32,475
4	DIT Allocated Expenses	35,000	35,000 (3)
5	IRIS (Refugee and Immigration Ministries)	1,294,768	1,459,493 (4)
6	Bookstore Income	65,700	71,100 (5)
7	Retreat Center Income	106,860	95,005 (6)
8	Episcopal News/Digital Diocese Appeal	5,000	2,500 (7)
9	Clergy Conference	23,400	28,300 (8)
10	Chaplaincy Thrift Shop & Donations (PRISM)	52,662	52,662 (9)
11	Diocesan Convention	20,000	20,000 (10)
12	Ministry Fair	2,000	2,000
13	Commission on Schools Income	56,000	56,000 (11)
14	Program Group on Youth Income	2,000	2,000 (11)
15	Unrestricted Grants, Bequest Income	25,000	25,000 (7)
16	Corporation of the Diocese Grant	50,000	- (12)
17	Corporation of the Diocese Grant - AIDS/HIV Ministries	55,000	40,000 (12)
18	Miscellaneous	22,000	22,000
		6,083,816	6,226,295
Disbursements			
World and National Missions			
19	National World Mission	740,350	595,168 (13)
20	Province 8 Assessment	10,000	- (13)
21	General Convention Deputy and Bishops' Travel	17,375	17,375 (14)
22	Program Group on Global Partnership	5,000	5,000 (11)
23	Lambeth Travel Accrual	2,500	2,500
		775,225	620,043
Missions and Congregational Development			
24	Mission Development Grants	671,970	671,970 (15)
25	Salaries & Benefits	80,571	80,339 (16)
26	Business Management for Mission Congregations	23,750	23,750
27	Program Group on Mission Congregations	500	500 (11)
28	Program & Related Expenses	1,680	1,680
		778,471	778,239
College Ministries			
29	Ministry in Higher Education (Includes salary & benefits)	230,053	250,053 (11)
		230,053	250,053
Communications and Public Affairs			
30	Salaries & Benefits	239,770	241,570 (16)
31	Program Group on Communications and Public Affairs	500	500 (11)
32	Episcopal News & Public Relations Program	32,000	32,000 (17)
		272,270	274,070

Notes to the Budget begin on page 78.

		2013 Budget	2014 Proposed Budget
Multicultural Ministry			
33	Salaries & Benefits	-	-
34	Program Group on Native American Ministry Development	500	500 (11)
35	Program Group on Asian Ministries (EAM/LA)	750	750 (11)
36	Program Group on Black Ministries	750	750 (11)
37	Program Group on Hispanic Ministries	750	750 (11)
		2,750	2,750 (18)
Ministry Formation and Deployment			
38	Salaries & Benefits	173,160	176,423 (16)
39	Commission on Ministry: Lay and Ordained	2,500	2,500 (11)
40 A	Program & Related Expenses	66,825	66,825
40 B	Clergy Conference	43,500	43,500 (8)
		285,985	289,248
Christian Formation, Youth Ministry and Resource Center			
41	Salaries & Benefits	29,248	31,359 (16)
42	Program & related expenses	500	500
43	Program Group on Youth	14,625	14,625 (11)
44	Program Group on Christian Formation & Education	500	500 (11)
		44,873	46,984
Stewardship and Development			
45	Program Group on Stewardship & Development	7,500	7,500 (11)
		7,500	7,500
Social Ministries			
46	Salaries & Benefits	170,515	173,965 (16)
47	AIDS Program & Related Expense	2,400	2,400
48	Program Group on AIDS/HIV Ministries	5,000	5,000 (11)
49	Commission on Middle East Concerns	500	500 (11)
50	Program Group on Disabilities	500	500 (11)
51	Program Group on Older Adult Ministries	500	500 (11)
52	Program Group on Peace and Justice	500	500 (11)
53	Episcopal Chaplaincies (PRISM)- program expense	9,040	9,040 (9)
		188,955	192,405
Other Diocesan Ministries			
54	Salaries & Benefits - Other Diocesan Ministries	129,734	129,263 (16)
55	Deaneries	10,441	10,441
56	Diocesan Convention	139,200	139,200 (10)
57	Program Group on Ecumenical and Interreligious Life	2,500	2,500 (11)
58	Program Group on GLBT Ministries	500	500 (11)
59	Commission on Liturgy and Church Music	500	500 (11)
60	Commission on Emergent Ministries	500	500 (11)
61	Program Group on Single Adult Ministry (dissolved Oct '13)	500	- (11)
62	Commission on Schools	9,200	9,200 (11)
63	Ministry Fair	2,824	2,824
64	Program Expenses - Diocesan Program Coordinator	1,500	1,500
		297,399	296,428

		2013 Budget	2014 Proposed Budget
IRIS (Refugee and Immigration Ministries)			
65	Salaries & Benefits	452,344	689,811
66	Program Expense	842,424	769,682
		1,294,768	1,459,493 (4)
Bookstore			
67	Manager (contractor)	25,000	25,000
68	Bookstore - cost of sales & other expenses	43,550	46,200
		68,550	71,200 (5)
Retreat Center			
69	Salaries & Benefits	70,047	69,957 (16)
70	Retreat Center - other (non-salary\benefit)	74,568	56,201
		144,615	126,158 (6)
Diocesan Operations Ministry Support			
71	CAM + Insur pmnts to Building Fund (Cath Ctr. of St. Paul)	645,384	745,867
		645,384	745,867 (19)
Pastoral Care Office			
72	Salaries & Benefits	-	-
73	Program & Related Expenses	-	-
		-	-
Bishops' Office			
74	Bishops' Office Salaries & Benefits	788,125	781,407 (16)
75	Program & Related Expenses	40,000	40,000 (20)
		828,125	821,407
Human Resources and Professional Standards			
76	Salaries & Benefits	48,102	48,037 (16)
77	Diocesan Staff Workers Compensation Ins.	18,000	18,000
78	Program & Related Expenses - Prof Stds	1,000	1,000
79	Program & Related Expenses - Human Resources	5,500	5,500
		72,602	72,537
Administration and Finance			
80	Salaries & Benefits	116,625	116,428 (16)
81	Program & Related Expenses	5,664	5,664
82	Audit	24,000	24,000 (21)
		146,289	146,092
83	Health Benefits Increase for 2014	-	25,820 (22)
Total Disbursements		6,083,816	6,226,295
Revenue Over (Under) Disbursements		0	0

Notes to the 2014 MSF Budget

1. Mission Share Fund Pledge income for 2014 is budgeted at \$4,067,531 (\$3,976,753 after \$90,778 reserve), which is a \$40,272 (or 1.0%) increase over the 2013 actual pledges of \$4,027,259 as of September 30, 2013. Over the 13-year period of 2000 to 2013, actual pledges increased \$793,068, or a 1.7% average annual increase.
2. Corp Sole one-time contribution to balance 2013 and 2014 budgets.
3. Based upon estimated staff time dedicated to Diocesan Investment Trust support.
4. Reflects refugee relocation and employment program. Relocation and employment program funding derives from the US State Department and the County of Los Angeles, respectively. Budget includes new Immigration Services program, launched in 2013.
5. Bookstore income (line 6) is equivalent to expenses (line 67 & 68).
6. Retreat Center income (line 7) and expenses (line 69 & 70) based on 2013 forecast.
7. 2014 Budget based on 2013 forecast.
8. Dept. income (line 9) associated with program expense (line 40B). Budget reflects Spring Conference only.
9. Dept. income (line 10) associated with program expense (line 53) and a portion of staff expense (line 46).
10. Income (line 11) associated with program expense (line 56) and a portion of staff expense (line 54).
11. Refer to pre-Convention Deanery budget presentations for grant recommendation process. Refer to narrative budget regarding increased Higher Ed funding. Commission on Schools staff expense included with line 54.
12. Represents Corporation of the Diocese grant.
13. Refer also to the narrative budget. 2014 National Church pledge is 15% of 2012 income over \$100,000, including unrestricted contributions, but excluding Corp Sole one-time contributions and all other specifically designated contributions (e.g., refugee relocation program income, Episcopal News appeal and advertising income, and other department income). By action of the 2009 General Convention, the full ask is 19% for the years 2012-forward. Refer to pre-Convention presentation meetings regarding rationale to exclude additional 0.7% for MDG's (current combined Corp Sole-MSF-Corporation of Diocese grant outflow far exceeds 0.7%). Province 8 funding \$0.
14. 2014 portion of 3 years accrual for 2015 General Convention travel expense.
15. Refer to pre-Convention Deanery budget presentation meetings regarding the 2014 MDF grant process.
16. Refer to the narrative budget for staff position descriptions. 2014 budget will vary from 2013 due to annualized 2013 actual expenses. See line 83 and footnote #22 for health benefits cost increase for 2014.
17. Refer to narrative budget for 2014 Communications strategy.
18. Line 24 includes multicultural ministry MDF grants in the amount of \$443,050. Including \$2,750 in multicultural ministry program (lines 33-37), total multicultural ministry MSF budgeted expenditures = \$445,800.
19. Represents contribution to the common area maintenance (CAM) costs of the Cathedral Center. 2013 and 2014 CAM contribution is 100% of total cost, per the 2006 transfer of the Cathedral Center property to the Diocese. The majority of the increase in 2014 relates to restored funding for the Cathedral Center receptionist position as well as health insurance for the new sexton.
20. 2014 budget based on 48 weeks for 3 Bishops @ \$278/wk per Bishop.
21. Represents portion of audit fees allocated to MSF (approximately 2/3).
22. 2013 health benefit costs were included in each salary and benefit line item. 2014 budget includes an 8.9% increase in medical and 0.5% dental benefit expenses.

Part 3

The Reports of Work

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Reports of the Committees of Convention

Committee on the Bishop's Address

No action was required for 2013.

Committee on Constitution and Canons

See pages 24 through 30 of the Minutes of Convention in this Journal of Convention for the report.

Committee on Credentials

See page 5 through 19 of this Journal of Convention for the full report.

Committee on the Dispatch of Business

See Appendix A on page 37 of the Minutes of this Convention for the report.

Committee on Resolutions

See pages 35 through 37 of the Minutes of Convention in this Journal of Convention for the report.

Committee on the Rules of Order

There was no report.

Committee on Arrangements

The Meeting of Convention is the report of this Committee.

Reports of Work

Significant Action of the Corporation of the Diocese

December 2012 to November 2013

December 2012

Approved the following:

- Grant request for St. Philip's, Los Angeles

January 2013

There was no meeting held in January.

February 2013

Acceptance of the following slate of Officers for 2013:

President, the Right Reverend J. Jon Bruno; First Vice-President, Canon Robert Johnson; Second Vice-President, Canon John Tucker, Jr. ; Secretary, Canon Annette Graw; Treasurer, Canon Larry Sawyer (with Bishop Bruno, Canon Johnson, and Canon Tucker as Executive Committee)

Acceptance of appointments to the Board for 2013:

Assistant Secretary, Canon David Tumilty; Assistant Treasurer, Mr. Ted Forbath; Recording Secretary, Canon Janet Wylie

Acceptance of appointments of representatives for 2013:

Diocesan Council, the Reverend Michael Olsen and Canon Annette Graw; Commission on Church Architecture, the Reverend Canon Cindy Voorhees; Audit Committee, Canon Sue VerBruggen (no longer a member of Corporation, but volunteering), Chair; Canon John Tucker, Jr., Canon Robert Johnson, and Canon Larry Sawyer

Approved the following:

- Grant request for St. George's, Hawthorne
- Clergy Housing Allowances for 2013 as presented

March 2013

Approved the following:

- Grant request for St. Outreach Center, San Bernardino
- Transfer of Title of St. David's, North Hollywood from the Corporation to Corporation Sole
- New signatures for Camp Stevens' bank accounts

Referred the following to the Standing Committee for action:

- Loan request to St. Thomas', Los Angeles for organ renovations
- Request to purchase property by St. James', Los Angeles

April 2013

Referred the following to the Standing Committee for action:

- Extension of two lease agreements for St. Paul's, Ventura
- Sale of property by All Saint, Beverly Hills

Recommended the following to the Right Reverend J. Jon Bruno for consideration:

- New Insurance Standards for churches who use companies outside the Diocesan policy
- Approved the following:
- Grant request for St. George's, Hawthorne
 - Clergy Housing Allowances for 2013 as presented

May 2013

There was no meeting held in May.

June 2013

There was no meeting in held in June.

July 2012

Referred the following to the Standing Committee for action:

- Renewal of a lease agreement for St. Francis', Palos Verdes Estates
- Cell Phone Tower lease agreement for Saint Michael's, Corona del Mar

Approved the following:

- Grant request for St. Mary in Palms, Los Angeles
- 2012 Audit for Camp Stevens
- Minimum Insurance Standards document

August 2013

Approved the following:

- The engagement of LSA Associates to analyze the potential for the Beaumont properties
- Grant request for St. Francis' Outreach Center, San Bernardino

Referred the following to the Standing Committee for action:

- Loan encumbrance for St. Gregory's, Long Beach

September 2013

There was no meeting held in September.

October 2013

Referred the following to the Standing Committee for action:

- Lease renewal for St. George's, Laguna Hills

Approved the following:

- Two fund transfer requests from Camp Stevens
- Clergy Housing Allowances for 2014 as presented

November 2013

Recommended approval to the Standing Committee the following:

- Lease agreement for Iglesia de la Magdalena, Glendale

Approved the following:

- Grant request for St. Francis', Simi Valley
- Start-up grant request for St. Luke's, La Crescenta
- Start-up grant request for St. James the Great, Newport Beach
- 2014 Proposed budget
- Clergy Housing Allowances for 2014 as presented

December 2013

There was no meeting held in December.

Summary of Significant Actions of the Diocesan Council of Convention

January 2013 to November 2013 (Council does not meet in December.)

January

No significant actions were taken at this meeting.

February

- Approved a request to forgive the remainder of their 2011 and 2012 Mission Share Fund pledge payments for St. Bartholomew's, Pico Rivera

March–June

No significant actions were taken at these meetings.

July

- Approved a request from the Program Group on World Mission to rename the group the Program Group on Global Partnership.

August

There was no meeting scheduled for August.

September

- Approved a request from All Saints', Riverside, to forgive \$3,500 in unpaid pledge payments
- Acknowledged the fact that past due school audits from St. Michael's, El Segundo, would not be submitted

October

- Approved a request to forgive \$9,966.88 in delinquencies from their 2011 Mission Share Fund pledge payments for St. Luke's, La Crescenta
- Approved a motion to change the Program Group on Ministry in Higher Education to a Bishop's Commission
- Approved a request from the Program Group on Single Adult Ministry to end its work as Program Group of Council
- Approved the draft of the proposed 2014 Mission Share Fund budget for presentation to the Diocesan Convention

November

- Accepted the Report of Work submitted to Diocesan Convention from the Program Group on Asian Ministries as their annual report to Council
- Approved the request from the Program Group on Gay and Lesbian Ministries to be a Bishop's Commission

Summary of Significant Actions of the Standing Committee

December 2012 to December 2013

The Standing Committee approves admission of persons to Postulancy, advancement of Postulants to Candidacy, and ordinations. The Standing Committee does not merely act on recommendations of the Commission on Ministry. Rather, the members of the Standing Committee participate directly with the Commission on Ministry in the interview and formation process. In addition, the Standing Committee is working with the Commission on Ministry to improve communications with parishes and missions with respect to the Commission on Ministry's processes of discernment of persons for ordained ministry. This year, through October under Canon VIII, five (5) persons were approved for Candidacy to the Transitional

Diaconate; fourteen (14) people were approved for Candidacy to the Priesthood under Canon VIII; twenty-nine (29) people were approved for ordination to the Priesthood; and two (2) persons were approved for Ordination to the Diaconate under Canon VI. In addition, one (1) person was received from another denomination. The Committee approved one (1) person for Candidacy to the Transitional Diaconate under Canon X and two (2) persons for Candidacy to the Diaconate under Canon VI.

The Standing Committee responds to requests by other dioceses which wish to hold elections for bishops. When bishops have been elected in other dioceses, the Standing Committee consents to, or where appropriate, withholds consent to these elections. This year, through October, approval was given to two (2) dioceses for the election of a Bishop Suffragan; and the Committee gave its consent to the Ordination and Consecration of three (3) new Bishops Diocesan.

The Standing Committee has responsibility for oversight of issues involving real property. The Standing Committee also must approve, in advance, any transaction by a parish or mission involving and encumbrance of church property. These transactions include not only sale or purchase transactions, mortgages, or other transactions that involve a security interest in real property, but also such matters as leases, shared facilities-use agreements, and contracts for installation of cellular telephone antennae on church property. The Standing Committee urges parishes and missions to contact the Bishop's staff for advice whether a particular transaction requires prior Standing Committee approval. This year, through October, the Standing Committee approved seven (7) requests referred and recommended by the Corporation of the Diocese. The Committee also approved six (6) sets of revised Bylaws and two (2) sets of amended Articles of Incorporation. Two parishes in the Diocese requested a change to Mission status. Both requests were granted.

Finally, the newly constituted Standing Committee met on December 8, 2012. The Reverend Betsy Hooper-Rosebrook was elected President for 2013 and Mr. Rex Botengan was elected secretary for 2013. Canon Zevnik was appointed Vice-Chancellor by Bishop Bruno and acts as advisor to the Standing Committee on all legal matters referred.

Reports from the Program Groups

Reports received from the following Program Groups, Institutions, organizations, and individuals were published in the Booklet for the 2013 Diocesan Convention:

- Canterbury Irvine
- Canterbury USC
- Canterbury Westwood
- Episcopal Home Communities Services
- Girls Friendly Society
- Good Samaritan Hospital
- Holy Family Services
- Program Group on AIDS/HIV
- Program Group on Asian American Ministry (EAM/LA)
- Program Group on LGBT Ministry
- Program Group on Ecumenical and Interreligious Life
- Program Group on Global Partnership
- The Archivist for the Diocese of Los Angeles

Part 4

Statistics of Parishes and Missions from Parochial Reports

Vital Statistics
Financial Statistics

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2012 Vital Statistics of the Parishes and Missions of the Diocese

Membership

City	Church Name	Members Last Year	Increases	Decreases	Total Active Baptised	All Communicants	Communicants Under 16	Other Active	Attendance	
									Average Sunday Attendance	Easter
Alhambra	Holy Trinity/St.Benedict's	211	1	2	210	210	25	0	99	250
Altadena	St. Mark's	557	34	10	581	541	152	3	180	349
Anaheim	St. Michael's				0					
Apple Valley	St. Timothy's	286	56	46	296	196	63	2	125	221
Arcadia	Transfiguration	239	2	7	234	91	6	0	48	100
Barstow	St. Paul's	96	6	12	90	38	4	2	42	65
Beaumont	St. Stephen's	169	21	25	165	165	30	52	93	136
Beverly Hills	All Saints'	1729	233	32	1930	1962	145	0	504	2250
Big Bear Lake	St. Columba's	182	10	2	190	201	0	0	40	100
Buena Park	St. Joseph's	92	1	2	91	91	6	1	40	65
Burbank	St. Jude's	105	2	13	94	94	0	0	38	57
Camarillo	St. Columba's	321	5	5	321	205	14	12	108	187
Claremont	St. Ambrose	164	15	10	169	169	12	0	93	162
Compton	St. Timothy's	130	5	6	129	105	17	10	56	126
Corona	St. John the Baptist	366	21	10	377	291	61	24	168	324
Corona del Mar	Saint Michael's	511	35	33	513	700	81	0	161	450
Costa Mesa	St. John's	152	9	58	103	103	22	3	66	114
Covina	Holy Trinity	306	16	43	279	146	17	38	88	130
Downey	St. Mark's	196	3	50	149	125	25	15	70	110
El Monte	Immanuel	369	25	16	378	275	139	64	96	182
El Segundo	St. Michael's	160	11	31	140	70	16	0	40	69
Encino	St. Nicholas'	256	79	35	300	296	45	11	296	465
Fillmore	Trinity	100	1	2	99	84	7	3	39	68
Fullerton	Emmanuel	682	20	8	694	316	32	45	154	316
Fullerton	St. Andrew's	464	34	128	370	370	35	0	172	291
Garden Grove	St. Anselm's	152	56	5	203	203	35	30	126	106
Gardena	Holy Communion	120	1	21	100	75	10	5	65	140
Glendale	Magdalena	129	4	1	132	120	20	25	79	133
Glendale	St. Mark's	590	10	22	578	392	92	10	204	457
Glendora	Grace	312	19	14	317	270	32	3	115	217
Granada Hills	St. Andrew/St Charies	273	25	11	287	287	43	9	103	212
Hacienda Heights	St. Thomas'				0					
Hawthorne	St. George's	124	5	55	74	74	15	0	49	93
Hermosa Beach	St. Cross	1023	53	31	1045	750	110	1	262	666

Membership

Attendance

City	Church Name	Members Last Year	Increases	Decreases	Total Active Baptised	All Communicants	Communicants Under 16	Other Active	Attendance	
									Average Sunday Attendance	Easter
Hesperia	St. Hilary's	202	0	69	133	133	7	3	67	121
Huntington Beach	St. Wilfrid of York	531	38	19	550	550	59	35	281	603
Huntington Park	St. Clement's	343	23	52	314	80	20	40	108	107
Inglewood	Holy Faith	159	6	3	162	162	10	5	55	80
Irvine	St. Andrew's	261	20	2	279	235	29	11	110	76
Isla Vista	St. Michael's	80	10	10	80	56	6	0	26	80
La Cañada	St. George's	215	26	3	238	149	25	0	50	126
La Crescenta	St. Luke's				0					
La Verne	St. John's	229	12	5	236	188	33	6	84	166
Laguna Beach	St. Mary's	368	14	15	367	148	19	0	102	212
Laguna Hills	St. George's	335	13	14	334	322	38	25	195	417
Laguna Niguel	Faith Episcopal	97	16	13	100	83	16	11	49	87
Lake Arrowhead	St. Richard's	85	8	2	91	84	5	18	47	124
Lancaster	St. Paul's	440	14	48	406	187	22	18	76	167
Lompoc	St. Mary's	414	30	9	435	350	15	0	155	264
Long Beach	St. Gregory's	420	7	7	420	358	56	409	162	372
Long Beach	St. Luke's	508	27	15	520	480	25	120	218	519
Long Beach	St. Thomas'	147	7	16	138	101	8	0	42	98
Los Angeles	All Saints'				0					
Los Angeles	Cathedral Congregation	307	40	35	312	160	20	0	173	191
Los Angeles	Chapel of St Francis	15	0	6	9	9	1	0	11	14
Los Angeles	Christ the Good Shepherd	264	7	7	264	233	24	10	120	256
Los Angeles	Church of the Advent	567	7	267	307	307	19	4	102	285
Los Angeles	Church of the Epiphany	206	4	1	209	87	12	6	56	168
Los Angeles	Church of the Holy Nativity	171	2	0	173	173	40	0	103	183
Los Angeles	St. Alban's	301	30	6	325	301	45	10	83	234
Los Angeles	St. Barnabas'	72	3	0	75	73	11	2	27	62
Los Angeles	St. Bede's	208	40	13	235	201	36	48	96	214
Los Angeles	St. James'	1483	11	4	1490	980	100	0	368	799
Los Angeles	St. John's	370	13	3	380	390	30	360	225	512
Los Angeles	St. Mary's	460	3	1	462	300	30	25	80	134
Los Angeles	St. Mary in Palms	157	7	16	148	148	30	0	70	140
Los Angeles	St. Philip's	121	6	2	125	115	46	6	85	145
Los Angeles	St. Stephen's	167	0	0	167	167	18	0	47	83
Los Angeles	St. Thomas'	520	14	4	530	225	12	25	167	372

Membership

Attendance

Members Last Year	Increases	Decreases	Total Active Baptised	All Communicants	Communicants Under 16	Other Active	Average Sunday Attendance	Easter
			0					
354	44	11	387	340	36	18	128	352
215	6	4	217	187	27	9	94	260
85	3	28	60	48	4	13	48	80
178	7	0	185	128	8	0	78	105
157	4	0	161	151	13	4	53	109
37	1	8	30	30	0	0	22	35
			0					
664	119	3	780	1294	46	0	171	180
105	5	4	106	67	6	0	46	46
799	38	27	810	837	184	28	205	458
224	15	22	217	217	38	25	102	246
123	4	4	123	123	4	0	65	104
616	12	16	612	612	53	32	173	355
56	33	4	85	80	24	101	70	92
1225	83	15	1293	947	360	10	293	785
			0					
402	30	26	406	315	59	195	176	523
7715	187	56	7846	3927	527	0	1172	3292
204	11	34	181	181	43	0	100	223
96	3	9	90	60	3	0	48	76
282	0	0	282	170	16	60	114	288
207	15	23	199	175	47	37	84	140
118	12	8	122	122	10	8	65	107
146	2	2	146	94	16	1	62	37
582	57	4	635	635	163	75	215	610
900	17	10	907	464	74	52	192	474
204	17	4	217	217	40	0	91	165
96	5	1	100	91	17	0	34	77
448	3	14	437	395	66	0	153	253
118	17	1	134	134	14	0	50	74
			0					
131	2	2	131	95	35	40	49	109
510	48	19	539	279	31	0	147	378
381	5	1	385	280	75	18	44	143

City	Church Name
Los Angeles	Trinity
Los Olivos	St. Mark's
Malibu	St. Aidan's
Monrovia	St. Luke's
Monterey Park	St. Gabriel's
Moreno Valley	Grace
Needles	St. John's
Newport Beach	St. James'
North Hollywood	Holy Family
Norwalk	St. Francis'
Oak Park	Epiphany
Ojai	St. Andrew's
Ontario	Christ Church
Orange	Trinity
Oxnard	All Saints'
Pacific Palisades	St. Matthew's
Palmdale	Christ the King
Palos Verdes Estates	St. Francis'
Pasadena	All Saints'
Pasadena	Church of the Angels
Pasadena	St. Barnabas'
Pico Rivera	St. Bartholomew's
Placentia	Blessed Sacrament
Pomona	St. Paul's
Rancho Cucamonga	St. Clare's
Rancho Santa Margarita	St. John's
Redlands	Trinity
Redondo Beach	Christ Church
Rialto	St. Peter's
Riverside	All Saints'
Riverside	St. George's
Riverside	St. Michael's
San Bernardino	St. John's
San Clemente	St. Clement's
San Fernando	St. Simon's

Membership

Attendance

Members Last Year	Increases	Decreases	Total Active Baptised	All Communicants	Communicants Under 16	Other Active	Average Sunday Attendance	Easter
608	12	17	603	411	59	180	186	479
1117	51	124	1044	170	200	0	286	920
562	24	26	560	547	126	7	178	357
230	10	29	211	211	34	0	110	224
712	19	4	727	551	42	65	120	327
1131	16	215	932	983	120	0	299	826
117	39	4	152	102	11	13	94	178
705	24	12	717	702	79	0	276	678
685	30	121	594	594	167	53	173	528
275	5	11	269	156	5	113	70	134
321	5	3	323	250	40	25	132	344
69	4	5	68	51	5	12	27	103
36	5	2	39	35	0	0	27	28
450	12	6	456	320	57	95	146	257
360	13	10	363	363	31	6	98	218
265	35	0	300	223	53	1	87	138
517	28	45	500	544	80	0	250	432
355	73	73	355	368	47	65	119	355
304	6	10	300	300	52	2	139	277
			0					
			0					
395	30	20	405	370	59	15	160	381
52	2	14	40	40	10	0	26	42
239	10	10	239	230	10	10	146	311
546	8	111	443	350	25	10	175	507
330	14	25	319	319	66	18	123	276
117	17	9	125	125	10	3	48	108
182	42	4	220	220	22	0	117	221
63	0	2	61	61	3	2	40	77
367	5	2	370	224	22	0	60	170
199	0	11	188	188	7	47	63	231
990	8	21	977	688	141	87	222	700
119	13	24	108	110	27	0	55	171
38	7	6	39	39	1	0	22	34
			50522					

City	Church Name
San Gabriel	Our Saviour
San Juan Capistrano	St. Margaret's
San Marino	St. Edmund's
San Pedro	St. Peter's
Santa Ana	Messiah
Santa Barbara	All Saints'
Santa Barbara	Christ the King
Santa Barbara	Trinity
Santa Clarita	St. Stephen's
Santa Maria	St. Peter's
Santa Monica	St. Augustine's
Santa Paula	St. Paul's
Seal Beach	St. Theodore's
Sierra Madre	Ascension
Simi Valley	St. Francis'
South Gate	St. Margaret's
South Pasadena	St. James'
Studio City	St. Michael's
Thousand Oaks	St. Patrick's
Torrance	St. Andrew's
Tujunga	Ascension
Tustin	St. Paul's
Twentynine Palms	St. Martin's
Upland	St. Mark's
Van Nuys	St. Mark's
Ventura	St. Paul's
West Covina	St. Martha's
Whittier	St. Matthias'
Whittier	St. Stephen's
Wilmington	St. John/Holy Child
Winnetka	St. Martin's
Woodland Hills	Prince of Peace
Yucaipa	St. Alban's
Yucca Valley	St. Joseph's

Totals

2012 Vital Statistics of the Parishes and Missions of the Diocese

Sacraments and Services

City	Church Name	Sacraments and Services										Church School Enrollment					
		Sunday & Saturday Evening	Weekday Eucharists	Private Eucharists	Sunday Daily Office	Weekday Daily Office	Marriages	Burials	Baptisms (16+)	Baptisms (-16)	Confirmations (16+)		Confirmations (-16)	Received			
Alhambra	Holy Trinity/St. Benedict's	56	18	1	0	1	0	1	0	0	2	0	1	0	0	0	25
Altadena	St. Mark's	118	18	13	40	142	1	3	0	7	0	0	0	0	0	1	73
Anaheim	St. Michael's																
Apple Valley	St. Timothy's	95	67	40	4	21	0	6	0	2	0	6	2	2	3	40	
Arcadia	Transfiguration	103	18	54	0	0	0	3	0	2	0	1	3	0	0	6	
Barstow	St. Paul's	55	44	0	0	0	0	0	0	1	2	0	0	0	0	3	
Beaumont	St. Stephen's	102	106	216	4	104	0	11	3	1	5	1	3	0	0	30	
Beverly Hills	All Saints'	191	18	0	2	270	6	14	3	27	2	5	11	0	0	165	
Big Bear Lake	St. Columba's	65	0	0	3	0	2	2	0	1	2	0	4	0	0	5	
Buena Park	St. Joseph's	81	3	4	0	1	0	4	0	0	0	0	1	0	0	7	
Burbank	St. Jude's	89	6	0	5	1	0	2	0	1	0	0	0	0	0	0	
Camacho	St. Columba's	104	69	8	1	13	1	5	0	2	0	0	0	0	0	10	
Claremont	St. Ambrose	107	28	68	0	0	0	7	0	1	0	0	0	0	0	0	
Compton	St. Timothy's	62	8	20	0	22	1	1	1	4	0	0	0	0	0	30	
Corona	St. John the Baptist	108	38	47	0	6	0	7	1	8	14	0	1	0	0	49	
Corona del Mar	Saint Michael's	103	87	81	28	94	2	10	0	8	0	0	0	0	0	68	
Costa Mesa	St. John's	106	59	3	0	14	0	4	0	2	0	0	0	0	0	22	
Covina	Holy Trinity	104	30	17	2	1	4	8	0	7	5	1	3	0	0	15	
Downey	St. Mark's	31	14	5	0	61	0	1	0	0	0	0	0	0	0	10	
El Monte	Immanuel	102	18	2	2	14	4	5	0	8	4	1	1	0	0	38	
El Segundo	St. Michael's	103	7	10	0	80	0	2	0	2	0	0	0	0	0	5	
Encino	St. Nicholas'	208	61	65	0	0	19	13	2	37	0	0	0	0	0	45	
Fillmore	Trinity	54	27	1	0	2	0	1	0	0	0	0	0	0	0	7	
Fullerton	Emmanuel	113	118	62	0	3	1	4	3	0	3	0	1	0	0	35	
Fullerton	St. Andrew's	104	49	27	0	111	0	15	3	5	0	0	0	0	0	25	
Garden Grove	St. Anselm's	156	0	11	0	0	2	1	4	8	7	3	6	0	0	15	
Gardena	Holy Communion	60	37	14	0	30	1	3	1	7	5	0	11	0	0	0	
Glendale	Magdalena	57	5	0	1	37	1	1	0	0	5	0	18	0	0	35	
Glendale	St. Mark's	114	74	0	0	341	0	9	0	5	1	7	8	0	0	102	
Glendora	Grace	101	8	30	3	2	0	2	0	2	0	0	0	0	0	39	
Granada Hills	St. Andrew/St. Charles	104	11	112	0	50	4	3	0	3	0	0	0	0	0	25	
Hacienda Heights	St. Thomas'																
Hawthorne	St. George's	53	4	0	0	0	0	0	0	2	4	2	0	0	0	10	
Hermosa Beach	St. Cross	109	58	14	0	5	4	17	2	9	1	0	1	0	0	120	
Hesperia	St. Hilary's	94	16	8	1	8	0	3	1	1	0	0	0	0	0	0	
Huntington Beach	St. Wilfrid of York	106	59	88	8	0	7	22	1	13	5	0	4	0	0	48	
Inglewood	Holy Faith	106	6	12	1	0	0	5	0	3	0	0	0	0	0	16	
Irvine	St. Andrew's	110	76	0	0	4	0	2	0	1	2	0	1	0	0	18	
Isla Vista	St. Michael's	52	3	8	1	12	0	2	0	0	1	0	2	0	0	0	
La Cañada	St. George's	77	3	0	0	3	0	2	1	0	0	0	0	0	0	25	
La Crescenta	St. Luke's																
La Verne	St. John's	105	35	2	2	11	3	5	1	2	0	0	0	0	0	29	

Sacraments and Services

City	Church Name	Sunday & Saturday Evening											Church School Enrollment				
		Sunday Evening	Weekday Eucharists	Private Eucharists	Sunday Daily Office	Weekday Daily Office	Marriages	Burials	Baptisms (16+)	Baptisms (-16)	Confirmations (16+)	Confirmations (-16)		Received			
Laguna Beach	St. Mary's	109	59	9	1	63	0	9	0	0	0	0	0	0	0	0	0
Laguna Hills	St. George's	158	47	43	12	73	0	0	0	0	0	0	0	0	0	0	0
Laguna Niguel	Faith Episcopal	55	52	15	0	1	0	0	0	0	0	0	0	0	0	0	0
Lake Arrowhead	St. Richard's	105	20	4	2	0	0	0	0	0	0	0	0	0	0	0	0
Lancaster	St. Paul's	99	34	0	0	3	0	0	0	0	0	0	0	0	0	0	0
Lompoc	St. Mary's	109	63	0	0	13	4	0	0	0	0	0	0	0	0	0	0
Long Beach	St. Gregory's	104	57	51	0	0	0	0	0	0	0	0	0	0	0	0	0
Long Beach	St. Luke's	159	117	47	0	14	1	0	0	0	0	0	0	0	0	0	0
Long Beach	St. Thomas'	104	21	4	0	7	1	0	0	0	0	0	0	0	0	0	0
Los Angeles	All Saints'																
Los Angeles	Cathedral Congregation	166	106	2	0	0	2	0	0	0	0	0	0	0	0	0	0
Los Angeles	Chapel of St. Francis	52	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	Church of the Advent	91	10	8	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	Church of the Epiphany	105	64	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Los Angeles	Church of the Holy Nativity	102	0	59	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	Christ the Good Shepherd	78	17	0	0	52	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	St. Alban's	147	53	30	2	5	3	0	0	0	0	0	0	0	0	0	0
Los Angeles	St. Barnabas'	53	11	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	St. Bede's	101	51	22	37	79	1	0	0	0	0	0	0	0	0	0	0
Los Angeles	St. James'	105	25	0	13	177	3	0	0	0	0	0	0	0	0	0	0
Los Angeles	St. John's	156	52	0	2	52	2	0	0	0	0	0	0	0	0	0	0
Los Angeles	St. Mary's	118	6	2	0	5	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	St. Mary in Palms	103	337	24	52	361	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	St. Philip's	103	30	32	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	St. Stephen's	92	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0
Los Angeles	St. Thomas'	159	260	0	104	520	1	0	0	0	0	0	0	0	0	0	0
Los Angeles	Trinity																
Los Olivos	St. Mark's	142	12	12	3	38	15	0	0	0	0	0	0	0	0	0	0
Malibu	St. Aidan's	110	16	0	2	3	1	0	0	0	0	0	0	0	0	0	0
Monrovia	St. Luke's	88	38	8	3	30	0	0	0	0	0	0	0	0	0	0	0
Monterey Park	St. Gabriel's	136	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Moreno Valley	Grace	105	7	12	0	0	0	0	0	0	0	0	0	0	0	0	0
Needles	St. John's	47	6	10	5	5	0	0	0	0	0	0	0	0	0	0	0
Newport Beach	St. James'																
North Hollywood	Holy Family	161	56	0	0	0	2	0	0	0	0	0	0	0	0	0	0
Norwalk	St. Francis'	54	8	21	0	0	1	0	0	0	0	0	0	0	0	0	0
Oak Park	Epiphany	110	10	6	38	86	2	0	0	0	0	0	0	0	0	0	0
Ojai	St. Andrew's	105	7	6	0	76	4	0	0	0	0	0	0	0	0	0	0
Ontario	Christ Church	103	157	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Orange	Trinity	108	68	107	0	0	1	0	0	0	0	0	0	0	0	0	0
Onward	All Saints'	102	54	37	0	14	0	0	0	0	0	0	0	0	0	0	0
Pacific Palisades	St. Matthew's	132	73	107	0	71	1	0	0	0	0	0	0	0	0	0	0

Sacraments and Services

Sunday & Saturday Evening	Weekday Eucharists	Private Eucharists	Sunday Daily Office	Weekday Daily Office	Marriages	Burials	Baptisms (16+)	Baptisms (-16)	Confirmations (16+)	Confirmations (-16)	Received	Church School Enrollment
104	61	63	0	31	7	10	1	15	0	0	0	27
235	317	24	12	39	18	32	19	30	28	18	2	262
104	0	10	0	0	10	3	5	1	0	0	0	43
104	7	10	0	0	0	4	0	0	3	3	0	8
98	27	1	0	0	22	3	8	34	0	0	0	0
110	207	136	11	6	5	5	0	7	2	8	10	41
104	50	4	0	0	1	3	0	3	0	0	0	10
59	2	12	1	1	2	1	0	4	0	0	0	16
153	75	48	1	221	3	11	2	16	8	8	3	100
103	77	105	50	302	0	18	2	12	0	0	0	25
109	9	0	0	47	1	4	0	3	4	0	1	43
56	3	13	1	3	0	2	2	3	0	0	0	17
104	50	805	0	36	3	11	0	1	7	2	0	91
554	33	3	5	0	0	1	1	4	0	0	0	9
104	43	5	2	3	0	3	0	1	0	0	0	12
156	0	313	0	150	2	8	1	10	0	0	0	15
92	21	2	0	0	2	4	0	5	0	0	0	0
133	102	120	5	248	10	17	0	7	5	0	3	126
156	40	26	0	4	11	16	2	34	13	4	5	125
124	4	22	0	5	2	7	2	19	0	0	0	50
103	15	63	1	56	1	6	0	1	1	4	0	19
167	61	17	0	156	2	4	0	6	0	0	0	15
112	112	36	0	41	12	20	1	8	0	0	0	74
108	21	18	0	37	0	4	0	1	6	0	0	20
101	158	179	0	0	3	11	2	11	10	0	2	79
107	102	47	0	3	1	8	0	7	0	0	0	40
110	65	79	2	14	1	3	0	0	0	0	0	7
104	57	4	1	2	3	2	0	1	0	0	0	30
53	47	0	0	7	0	3	0	3	0	0	0	0
52	156	12	0	52	0	2	0	0	0	0	0	0
104	110	63	54	52	2	8	1	5	0	3	0	44
101	48	0	0	0	2	5	0	4	0	0	0	31
105	15	1	4	0	1	0	1	7	15	12	1	25
169	113	103	0	3	5	5	4	11	14	9	1	45
106	8	3	0	1	0	3	12	7	1	6	3	23
102	12	0	0	0	0	2	0	2	0	0	0	70
157	62	1	0	9	0	6	2	7	2	0	2	57
54	5	45	0	29	1	1	1	1	0	0	0	9

City	Church Name
Palmdale	Christ the King
Palos Verdes Estates	St. Francis'
Pasadena	All Saints'
Pasadena	Church of the Angels
Pasadena	St. Barnabas'
Pico Rivera	St. Bartholomew's
Placentia	Blessed Sacrament
Pomona	St. Paul's
Rancho Cucamonga	St. Clare's
Rancho Santa Margarita	St. John's
Redlands	Trinity
Redondo Beach	Christ Church
Rialto	St. Peter's
Riverside	All Saints'
Riverside	St. George's
Riverside	St. Michael's
San Bernardino	St. John's
San Clemente	St. Clement's
San Fernando	St. Simon's
San Gabriel	Our Saviour
San Juan Capistrano	St. Margaret's
San Marino	St. Edmund's
San Pedro	St. Peter's
Santa Ana	Messiah
Santa Barbara	All Saints'
Santa Barbara	Christ the King
Santa Barbara	Trinity
Santa Clarita	St. Stephen's
Santa Maria	St. Peter's
Santa Monica	St. Augustine's
Santa Paula	St. Paul's
Seal Beach	St. Theodore's
Sierra Madre	Ascension
Simi Valley	St. Francis'
South Gate	St. Margaret's
South Pasadena	St. James'
Studio City	St. Michael's
Thousand Oaks	St. Patrick's
Torrance	St. Andrew's
Tujunga	Ascension
Tustin	St. Paul's
Twentynine Palms	St. Martin's

Sacraments and Services

City	Church Name	Sunday & Saturday Evening											Church School Enrollment	
		Sunday Evening	Weekday Eucharists	Private Eucharists	Sunday Daily Office	Weekday Daily Office	Marriages	Burials	Baptisms (16+)	Baptisms (-16)	Confirmations (16+)	Confirmations (-16)		Received
Upland	St. Mark's	107	41	20	0	133	3	12	0	8	4	0	0	6
Van Nuys	St. Mark's	156	75	60	0	156	0	0	1	7	0	0	0	35
Ventura	St. Paul's	96	37	9	0	23	2	7	0	0	0	0	0	38
West Covina	St. Martha's	106	7	29	1	11	0	4	0	0	1	3	5	21
Whittier	St. Matthias'	105	50	150	0	0	2	5	2	3	3	0	0	20
Whittier	St. Stephen's	106	23	6	0	26	0	2	0	0	0	0	0	0
Wilmington	St. John/Holy Child	52	0	14	0	11	1	1	0	5	0	0	0	20
Winnetka	St. Martin's	103	38	0	0	62	0	2	0	0	0	0	0	8
Woodland Hills	Prince of Peace	105	58	624	0	70	8	17	2	6	0	0	0	41
Yucaipa	St. Alban's	54	7	38	1	5	0	2	0	3	0	0	0	24
Yucca Valley	St. Joseph's	54	3	3	1	0	0	1	0	1	0	0	0	0

2012 Financial Statistics of the Parishes and Missions of the Diocese

Pledges

Operating Revenues

Non-Operating Revenues

City	Church Name	Pledges		Operating Revenues					Non-Operating Revenues					Total All Revenues	
		Number	Amount	Pledges & Plate	From Investments	Other	Requests	Normal Operating Income	Diocesan Assistance	Total Operating Revenues	Received for Capital	Additions to Endowment	Outreach Contributions		Funds for Transmittal
Alhambra	Holy Trinity/St. Benedict's	54	\$ 52,805	38,121	8,100	28,331	0	\$ 98,552	0	\$ 98,552	55,000	0	0	0	\$ 55,000
Altadena	St. Mark's	140	\$ 316,979	64,723	1,229	46,242	0	\$ 397,194	0	\$ 397,194	0	0	0	0	\$ 397,194
Anaheim	St. Michael's	0	-	0	0	0	0	\$ -	0	\$ -	0	0	0	0	\$ 0
Apple Valley	St. Timothy's	89	\$ 154,784	176,097	15,000	46,062	325	\$ 237,484	0	\$ 237,484	0	558	0	4,047	\$ 4,605
Arcadia	Transfiguration	47	\$ 160,200	189,287	0	9,200	0	\$ 178,487	13,744	\$ 178,487	0	0	0	0	\$ 0
Barstow	St. Paul's	19	\$ 50,540	57,389	0	66,501	0	\$ 125,790	0	\$ 125,790	0	0	0	0	\$ 0
Beaumont	St. Stephen's	54	\$ 85,000	104,201	38,876	16,054	0	\$ 181,631	22,500	\$ 181,631	0	0	0	0	\$ 0
Beverly Hills	All Saints'	405	\$ 1,417,880	1,610,028	20,000	321,429	0	\$ 1,951,457	0	\$ 1,951,457	0	121,284	0	0	\$ 121,284
Big Bear Lake	St. Columba's	30	\$ 72,552	77,776	0	5,453	0	\$ 83,229	17,000	\$ 100,229	7,765	0	2,941	0	\$ 107,985
Buena Park	St. Joseph's	31	\$ 52,782	54,090	0	61,115	0	\$ 115,805	59	\$ 115,864	0	1,117	2,602	0	\$ 3,778
Burbank	St. Jude's	0	-	155,965	7,695	8,105	0	\$ 171,165	0	\$ 171,165	0	0	800	0	\$ 800
Camardo	St. Columba's	93	\$ 241,946	263,435	164	46,763	0	\$ 310,362	0	\$ 310,362	250	25,558	5,976	18,435	\$ 50,219
Canemont	St. Ambrose	79	\$ 178,033	197,945	1,645	34,284	0	\$ 234,074	0	\$ 234,074	3,300	250	8,447	7,175	\$ 19,172
Corona	St. Timothy's	72	\$ 55,757	61,210	0	49,743	0	\$ 110,953	0	\$ 110,953	0	0	0	0	\$ 0
Corona	St. John the Baptist	95	\$ 153,851	220,625	0	0	0	\$ 220,625	0	\$ 220,625	194,950	0	103	0	\$ 195,053
Corona del Mar	Saint Michael's	150	\$ 427,081	505,972	91	41,447	0	\$ 547,510	0	\$ 547,510	0	125	0	34,161	\$ 34,286
Costa Mesa	St. John's	0	-	117,838	0	14,986	0	\$ 132,824	0	\$ 132,824	0	0	0	0	\$ 0
Costa Mesa	Holy Trinity	67	\$ 122,142	114,646	26,338	34,705	0	\$ 175,689	18,725	\$ 194,414	28,177	0	0	0	\$ 28,177
Downey	St. Mark's	43	\$ 75,000	79,424	0	31,407	0	\$ 110,831	0	\$ 110,831	68,067	0	0	1,761	\$ 69,828
El Monte	Immanuel	31	\$ 23,680	28,244	0	72,886	12,000	\$ 113,130	9,600	\$ 122,730	2,340	0	1,550	200	\$ 4,090
El Segundo	St. Michael's	32	\$ 62,584	141,572	4,037	0	0	\$ 145,609	0	\$ 145,609	0	0	2,384	0	\$ 2,384
Encino	St. Nicholas	48	\$ 86,847	115,912	0	191,652	27,243	\$ 334,807	0	\$ 334,807	0	0	0	0	\$ 0
Fillmore	Trinity	20	\$ 91,440	101,423	490	9,800	0	\$ 111,713	0	\$ 111,713	20,100	0	0	0	\$ 20,100
Fullerton	Emmanuel	119	\$ 247,881	318,739	0	20,186	0	\$ 338,925	0	\$ 338,925	12,090	4,370	13,594	21,165	\$ 48,020
Fullerton	St. Andrew's	0	0	285,057	0	76,498	0	\$ 361,555	0	\$ 361,555	0	0	0	2,944	\$ 2,944
Garden Grove	St. Anselm's	10	\$ 17,480	80,734	4	104,597	0	\$ 185,335	0	\$ 185,335	8,159	0	0	0	\$ 8,159
Garden Grove	Holy Communion	57	\$ 74,460	74,618	5	36,409	0	\$ 111,032	18,000	\$ 129,032	0	0	0	0	\$ 0
Glendale	Magdalena	22	\$ 26,580	51,979	11	64,988	0	\$ 116,978	20,000	\$ 136,978	0	0	624	0	\$ 624
Glendale	St. Mark's	126	\$ 302,585	293,571	0	215,947	0	\$ 509,518	0	\$ 509,518	0	0	0	0	\$ 0
Glendora	Grace	87	\$ 207,400	223,082	391	19,640	0	\$ 243,113	0	\$ 243,113	19,381	100	2,056	5,458	\$ 26,983
Glendora Hills	St. Andrew/St. Charles	89	\$ 227,144	248,052	601	19,461	0	\$ 268,114	0	\$ 268,114	36,342	0	15,825	0	\$ 52,167
Hackensack Heights	St. Thomas'	0	0	0	0	0	0	\$ 0	0	\$ 0	0	0	0	0	\$ 0
Hackensack Heights	St. George's	34	\$ 40,000	50,591	1	19,836	0	\$ 70,427	30,000	\$ 100,428	0	0	110	0	\$ 110
Hermosa Beach	St. Cross	183	\$ 521,274	570,537	0	286,420	0	\$ 856,957	0	\$ 856,957	56,857	1,296	32,752	3,109	\$ 94,014
Hesperia	St. Hilary's	42	\$ 49,004	48,417	9,200	33,556	0	\$ 91,173	10,000	\$ 101,173	0	0	0	0	\$ 0
Huntington Beach	St. Wilfrid of York	203	\$ 543,804	581,510	60,288	63,936	0	\$ 705,734	0	\$ 705,734	4,837	16,269	5,621	22,137	\$ 48,864
Inglewood	Holy Faith	38	\$ 78,200	69,480	0	127,443	0	\$ 196,923	0	\$ 196,923	0	0	0	0	\$ 0
Irvine	St. Andrew's	89	\$ 249,487	253,802	0	33,879	0	\$ 287,681	0	\$ 287,681	83,827	0	1,901,968	955	\$ 1,986,750
Isla Vista	St. Michael's	28	\$ 39,200	38,384	2,881	20,139	0	\$ 61,384	51,000	\$ 112,384	0	0	15,937	0	\$ 15,937
La Cañada	St. George's	60	\$ 188,800	208,702	50,000	240,736	0	\$ 499,438	0	\$ 499,438	14,000	0	0	0	\$ 14,000
La Crescenta	St. Luke's	0	0	0	0	0	0	\$ 0	0	\$ 0	0	0	0	0	\$ 0
La Verne	St. John's	68	\$ 138,142	139,912	3,163	56,189	3,621	\$ 202,885	25,989	\$ 228,874	0	0	0	1,312	\$ 1,312
Laguna Beach	St. Mary's	0	-	278,588	0	42,884	0	\$ 321,452	0	\$ 321,452	44,602	0	18,015	6,527	\$ 69,144
Laguna Hills	St. George's	121	\$ 247,522	287,686	406	126,948	0	\$ 415,040	0	\$ 415,040	10,572	0	5,903	1,077	\$ 17,552
Laguna Niguel	Faith Episcopal	31	\$ 70,800	80,847	1	100	0	\$ 80,948	10,000	\$ 90,948	0	0	15,442	0	\$ 15,442
Lake Arrowhead	St. Richard's	30	\$ 81,340	96,444	0	6,940	0	\$ 103,384	33,000	\$ 136,384	0	0	350	0	\$ 350
Lancaster	St. Paul's	45	\$ 110,388	139,732	0	5,180	0	\$ 144,912	0	\$ 144,912	6,221	0	3,152	0	\$ 9,373
Lompoc	St. Mary's	0	0	307,919	169	17,887	0	\$ 325,975	0	\$ 325,975	16,483	0	14,742	813	\$ 46,687
Long Beach	St. Gregory's	127	\$ 243,007	291,452	0	7,395	0	\$ 298,847	0	\$ 298,847	6,587	22,422	14,729	813	\$ 44,554
Long Beach	St. Luke's	122	\$ 302,883	341,755	84,396	204,458	0	\$ 630,329	0	\$ 630,329	82,165	0	18,426	1,022	\$ 101,593
Long Beach	St. Thomas'	33	\$ 57,388	63,199	0	56,851	0	\$ 120,050	0	\$ 120,050	0	0	0	0	\$ 0
Los Angeles	Cathedral Congregation	11	\$ 4,160	49,629	0	31,111	0	\$ 80,740	192,689	\$ 273,429	0	0	0	0	\$ 0
Los Angeles	Chapel of St. Francis	3	\$ 1,581	477	0	16,500	30,000	\$ 46,977	0	\$ 46,977	0	0	0	0	\$ 0
Los Angeles	Christ the Good Shepherd	74	\$ 190,000	202,813	0	17,519	0	\$ 220,332	13,333	\$ 233,665	21,130	0	550	0	\$ 21,680
Los Angeles	Church of the Advent	90	\$ 107,910	147,052	36,886	7,380	0	\$ 191,328	0	\$ 191,328	11,051	0	19,161	431	\$ 30,643
Los Angeles	Church of the Epiphany	19	\$ 7,591	16,615	0	25,915	0	\$ 42,530	80,000	\$ 122,530	0	0	3,948	21,218	\$ 25,166

Operating Revenues

Pledges

City	Church Name	Number	Amount	Operating Revenues				Non-Operating Revenues				Total All Revenues					
				Pledges & Plate	From Investments	Other	Requests	Normal Operating Income	Diocesan Assistance	Total Operating Revenues	Received for Capital		Additions to Endowment	Outreach Contributions	Funds for Transmittal	Subtotal Non-Operating	
Los Angeles	Church of the Holy Nativity	48	0	141,370	0	57,636	0	198,206	0	0	198,206	12,000	0	0	0	12,000	\$ 211,206
Los Angeles	St. Alban's	63	150,000	166,880	9,722	95,891	0	272,293	0	0	272,293	0	0	0	0	0	\$ 272,293
Los Angeles	St. Barnabas'	30	25,929	1,982	60	59,450	0	61,412	0	0	61,412	0	0	0	0	0	\$ 61,412
Los Angeles	St. Bede's	79	203,988	257,025	0	0	0	257,025	0	0	257,025	2,802	4,280	2,802	0	0	\$ 263,807
Los Angeles	St. James'	1570	386,586	471,785	35,659	86,050	0	595,494	0	0	595,494	0	0	0	0	0	\$ 595,494
Los Angeles	St. John's	132	204,380	225,238	110,972	46,616	0	801,324	0	0	801,324	0	0	0	0	0	\$ 801,324
Los Angeles	St. Mary's	112	140,117	177,000	18,119	96,142	0	291,361	0	0	291,361	7,123	13,181	28,111	0	0	\$ 339,776
Los Angeles	St. Mary in Palms	19	67,654	71,822	28,471	5,907	0	105,830	0	0	105,830	0	0	0	0	0	\$ 105,830
Los Angeles	St. Philip's	47	74,845	74,572	0	58,199	0	132,771	0	0	132,771	12,812	0	9,269	0	0	\$ 154,852
Los Angeles	St. Stephen's	16	31,908	31,908	0	914,526	0	946,434	0	0	946,434	0	0	0	0	0	\$ 946,434
Los Angeles	St. Thomas'	152	229,221	269,942	4,333	49,121	0	323,386	0	0	323,386	0	0	0	0	0	\$ 323,386
Los Angeles	Trinity																
Los Olivos	St. Mark's	93	201,007	214,933	0	127,984	0	342,897	0	0	342,897	26,190	6,710	0	20,851	0	\$ 386,648
Malibu	St. Adair's	58	160,830	309,496	0	36,520	0	346,016	0	0	346,016	1,056,717	0	4,401	3,811	0	\$ 1,064,929
Monrovia	St. Luke's	36	68,102	197,813	0	3,560	0	201,373	0	0	201,373	60,000	0	0	3,619	0	\$ 264,812
Monterey Park	St. Gabriel's	31	56,791	62,866	700	7,438	0	71,104	0	0	71,104	28,800	0	0	0	0	\$ 99,904
Moreno Valley	Grace	0	0	70,109	0	1,984	0	72,103	0	0	72,103	0	0	0	125	0	\$ 72,228
Newport Beach	St. John's	19	19,021	22,359	0	13,980	0	36,349	0	0	36,349	0	0	0	0	0	\$ 36,349
North Hollywood	Holy Family	0	0	19,531	0	34,566	0	54,097	18,083	0	72,180	0	0	0	0	0	\$ 72,180
Novato	St. Francis'	0	0	30,675	0	33,550	0	64,225	0	0	64,225	847	0	0	0	0	\$ 65,072
Oak Park	Epiphany	162	485,500	471,314	38,000	292	0	509,606	6,044	0	515,650	370	7,058	0	6,085	0	\$ 529,163
Ojai	St. Andrew's	64	199,141	231,314	145	15,069	0	246,528	0	0	246,528	6,015	0	4,914	28,988	0	\$ 286,445
Ontario	Christ Church	40	72,822	90,582	27,032	10,724	0	128,338	0	0	128,338	0	0	0	0	0	\$ 128,338
Orange	Trinity	134	327,983	357,235	13,196	12,681	0	383,112	0	0	383,112	231,047	18,917	0	28,207	0	\$ 661,283
Oxnard	All Saints'	347	71,706	70,990	103,790	10,154	34,000	218,934	0	0	218,934	0	0	0	1,182	0	\$ 220,116
Pacific Palisades	St. Matthew's	516	1,963,908	1,974,550	0	0	929	1,975,479	0	0	1,975,479	38,992	260,255	529,955	236,573	0	\$ 3,041,554
Palmdale	Christ the King																
Palos Verdes Estates	St. Francis'	148	370,897	441,152	131,988	36,817	0	611,357	0	0	611,357	0	22,256	0	33,084	0	\$ 666,787
Pasadena	All Saints'	1160	3,791,835	4,298,516	103,134	261,470	0	4,663,120	0	0	4,663,120	2,313,156	245,201	163,777	36,087	2,758,221	\$ 7,421,341
Pasadena	Church of the Angels	65	161,646	191,703	0	0	0	191,703	0	0	191,703	41,923	0	0	96	0	\$ 233,722
Pasadena	St. Barnabas'	35	45,000	68,180	19,590	27,020	130	114,920	0	0	114,920	300	0	0	0	0	\$ 115,220
Pico Rivera	St. Bernoldomew's	40	29,500	24,235	0	25,481	0	49,716	91,519	0	141,235	0	0	0	0	0	\$ 141,235
Pomona	Blessed Sacrament	124	267,347	296,000	247	18,240	0	314,487	0	0	314,487	0	0	0	0	0	\$ 314,487
Pomona	St. Paul's	36	80,710	80,990	120,000	27,228	0	227,818	0	0	227,818	0	81,969	0	0	0	\$ 309,787
Rancho Cucamonga	St. Clare's	24	70,072	77,980	0	8,147	47,579	133,306	30,000	0	163,306	1,060	0	1,144	0	2,204	\$ 165,510
Rancho Santa Margarita	St. John's	124	404,000	412,131	589	130,032	0	542,672	0	0	542,672	0	0	121,510	21,826	0	\$ 686,008
Redlands	Trinity	163	325,861	368,550	301	12,344	0	381,195	3,415	0	384,610	0	75	7,428	0	0	\$ 392,111
Redondo Beach	Christ Church	100	0	160,620	0	86,061	0	246,681	0	0	246,681	36,646	0	0	7,900	0	\$ 290,627
Rialto	St. Peter's	11	92,300	44,699	1	1,946	0	46,846	30,000	0	76,846	17,183	0	0	0	0	\$ 94,029
Riverside	All Saints'	97	179,468	310,990	0	131,886	0	442,776	0	0	442,776	191,153	0	0	0	0	\$ 633,929
Riverside	St. George's	42	102,256	114,566	0	15,904	0	130,270	48,200	0	179,470	0	0	1,521	2,711	0	\$ 183,702
Riverside	St. Michael's																
San Bernardino	St. John's	32	94,992	98,930	10,003	30,164	0	139,097	35,000	0	174,097	0	1,170	44,721	1,871	0	\$ 221,859
San Clemente	St. Clement's	96	263,976	321,912	17,620	63,327	0	408,159	0	0	408,159	0	0	21,007	2,588	0	\$ 431,754
San Fernando	St. Simon's	40	26,117	46,376	13,000	79,484	0	138,860	0	0	138,860	0	7,213	0	0	0	\$ 146,073
San Gabriel	Our Saviour	168	392,112	451,081	454,908	159,054	0	1,065,243	0	0	1,065,243	43,792	72,396	2,181,768	0	0	\$ 3,363,199
San Juan Capistrano	St. Margaret's	164	504,836	595,011	10	300	0	595,411	0	0	595,411	0	10,897	50,000	20,265	0	\$ 676,573
San Marino	St. Edmund's	119	443,919	534,892	42,015	68,803	0	645,510	0	0	645,510	0	0	0	57,313	0	\$ 702,823
San Pedro	St. Peter's	65	170,068	205,988	0	123,431	63,250	392,669	0	0	392,669	0	5,391	19,584	254	0	\$ 417,898
San Pedro	Messiah	141	387,340	418,725	0	63,806	0	482,531	0	0	482,531	0	0	200,000	0	0	\$ 682,531
San Ramon	All Saints'	246	793,530	963,965	240,332	163,798	0	1,367,495	0	0	1,367,495	56,917	23,079	78,988	19,060	0	\$ 1,545,539
Santa Barbara	Christ the King	56	252,082	297,888	0	10,250	0	308,138	0	0	308,138	9,593	15,480	60,598	11,000	0	\$ 394,610
Santa Barbara	Trinity	238	548,529	556,853	11,128	16,157	6,023	590,159	0	0	590,159	338,764	10,000	5,940	5,940	0	\$ 944,863
Santa Clarita	St. Stephen's	135	279,489	271,930	74	85,521	0	357,425	0	0	357,425	16,004	0	515,745	0	0	\$ 900,834
Santa Maria	St. Peter's	75	138,694	147,715	0	15,976	0	163,691	0	0	163,691	48,417	0	33,057	12,653	0	\$ 259,018
Santa Monica	St. Agnes's	80	191,039	213,192	202,542	251,462	0	667,196	0	0	667,196	0	0	0	15,973	0	\$ 683,169
Santa Paula	St. Paul's	20	45,196	72,839	0	71,370	0	144,309	0	0	144,309	0	0	0	0	0	\$ 144,309
Seal Beach	St. Theodore's	22	15,844	30,278	30,000	225	125	60,628	4,000	0	64,628	0	0	0	300	0	\$ 64,928
Sierra Madre	Ascension	182	217,000	252,000	0	40,000	0	292,000	0	0	292,000	0	38,000	0	0	0	\$ 330,000
Simi Valley	St. Francis'	50	172,536	218,459	0	53,874	0	272,333	0	0	272,333	7,905	0	6,860	0	0	\$ 287,098

Operating Revenues

Pledges

City	Church Name	Number	Amount	Operating Revenues				Non-Operating Revenues					Total All Revenues					
				Pledge & Pkts	From Investments	Other	Requests	Normal Operating Income	Diocesan Assistance	Total Operating Revenues	Received for Capital	Additions to Endowment		Outreach Contributions	Funds for Transmittal	Subtotal Non-Operating		
South Gate	St. Margaret's	29	24,000	27,645	31,936	0	0	58,981	0	0	58,981	0	0	0	0	0	1,988	\$ 60,969
South Pasadena	St. James'	161	433,563	492,204	979	347,247	0	840,530	0	0	840,530	0	0	0	0	0	7,831	\$ 848,361
Studio City	St. Michael's	80	208,804	234,003	4,880	164,187	0	403,070	0	0	403,070	0	0	0	0	0	1,863	\$ 840,174
Thousand Oaks	St. Patrick's	73	180,174	210,433	431	56,689	0	269,563	0	0	269,563	0	0	0	0	0	700	\$ 301,162
Torrance	St. Andrew's																	\$ 0
Tulunga	Ascension																	\$ 0
Tustin	St. Paul's	124	329,877	355,636	0	111,918	0	467,754	0	0	467,754	0	0	0	0	0	4,960	\$ 474,624
Twentynine Palms	St. Martin's	11	27,000	33,243	0	8,489	0	41,802	0	0	41,802	0	0	0	0	0	1,551	\$ 43,467
Upland	St. Mark's	132	221,387	234,413	0	4,123	0	238,536	0	0	238,536	0	0	0	0	0	0	\$ 238,536
Van Nuys	St. Mark's	56	105,966	120,249	36,849	105,535	0	266,633	10,667	0	277,300	0	0	0	0	0	0	\$ 277,300
Ventura	St. Paul's	95	229,074	275,999	100	82,136	3,822	362,057	0	0	362,057	0	0	0	0	0	16,927	\$ 378,984
West Covina	St. Martin's	34	54,975	55,704	22,714	57,065	4,000	138,483	15,000	0	154,483	0	0	0	0	0	4,781	\$ 159,264
Whittier	St. Matthias'	72	179,336	201,589	883	44,792	15,735	262,998	0	0	262,998	0	0	0	0	0	105,682	\$ 371,776
Whittier	St. Stephen's	30	69,053	70,071	45	83,347	0	153,463	20,000	0	173,463	0	0	0	0	0	0	\$ 173,463
Wilmington	St. John/Holy Child	27	34,788	37,004	0	21,410	0	58,414	0	0	58,414	0	0	0	0	0	0	\$ 58,414
Wilmington	St. Martin's	34	74,356	87,300	0	39,357	144,226	270,883	0	0	270,883	0	0	0	0	0	0	\$ 270,883
Woodland Hills	Prince of Peace	192	467,974	485,533	0	44,747	0	530,280	0	0	530,280	0	0	0	0	0	16,628	\$ 546,908
Yucapa	St. Albani's	32	81,986	89,208	58	10,438	0	99,704	0	0	99,704	0	0	0	0	0	600	\$ 100,304
Yucca Valley	St. Joseph's	12	19,000	25,246	0	12,861	0	38,207	0	0	38,207	0	0	0	0	0	4,010	\$ 42,217
Totals				32,243,636	2,258,022	8,622,574	400,445	43,524,678	875,103	0	44,399,781	5,865,531	1,253,863	6,557,630	817,924	0	14,465,743	\$ 58,865,529

2012 Financial Statistics of the Parishes and Missions of the Diocese

Operating Expenses

Non-Operating Expenses

Balances

City	Church Name	Operating Expenses				Non-Operating Expenses				Balances			
		To Diocese	Outreach	All Other	Subtotal Operating	Capital Expenditures	Outreach	Episcopal Seminaries	Sent to Other Organizations	Subtotal Non-Operating	Total All Expenses	Checking & Savings	Investments
Altamira	Holy Trinity/St. Benedict's	8,332	0	85,469	\$ 93,801	35,635	0	0	0	\$ 35,635	\$ 129,436	\$ 39,360	\$ 183,933
Altadena	St. Mark's	41,362	1,800	306,195	\$ 349,357	0	0	0	0	\$ 0	\$ 349,357	\$ 196,595	\$ 641,650
Anaheim	St. Michael's				\$ 0					\$ 0	\$ 0		
Apple Valley	St. Timothy's				\$ 230,933	6,792	0	881	2,466	\$ 10,139	\$ 241,072	\$ 227,077	\$ 112,033
Arcadia	Transfiguration	24,862	3,582	202,489	\$ 204,695	0	0	0	0	\$ 0	\$ 204,695	\$ 39,234	\$ 105,897
Barstow	St. Paul's	6,399	0	138,386	\$ 144,785	5,000	0	0	0	\$ 5,000	\$ 149,785	\$ 15,874	\$ 0
Beaumont	St. Stephen's	8,700	3,871	174,516	\$ 187,087	0	0	0	0	\$ 0	\$ 187,087	\$ 13,454	\$ 391,210
Beverly Hills	All Saints'	180,000	112,948	1,739,078	\$ 2,032,026	0	0	0	0	\$ 0	\$ 2,032,026	\$ 271,961	\$ 1,238,821
Big Bear Lake	St. Columba's	7,500	0	115,990	\$ 123,390	0	0	0	0	\$ 0	\$ 123,390	\$ 47,309	\$ 214,930
Buena Park	St. Joseph's	13,792	0	111,080	\$ 124,872	11,431	1,117	0	2,615	\$ 15,163	\$ 140,035	\$ 47,309	\$ 214,930
Burbank	St. Jude's	0	3,994	152,494	\$ 156,488	400	350	0	800	\$ 1,550	\$ 158,038	\$ 22,408	\$ 0
Camarillo	St. Columba's	26,160	7,695	236,274	\$ 270,129	14,160	2,740	700	14,857	\$ 32,457	\$ 302,586	\$ 185,518	\$ 227,361
Clermont	St. Ambrose	23,821	0	210,253	\$ 234,074	8,338	8,682	0	14,130	\$ 31,130	\$ 265,204	\$ 94,115	\$ 307,910
Compton	St. Timothy's	1,800	7,203	119,167	\$ 128,170	20,000	2,000	0	1,092	\$ 23,092	\$ 151,262	\$ 12,309	\$ 28,000
Corona	St. John the Baptist	31,000	3,197	186,607	\$ 220,804	110,608	0	720	0	\$ 111,328	\$ 332,132	\$ 405,909	\$ 17,754
Corona del Mar	Saint Michael's	65,000	5,149	470,328	\$ 540,477	0	0	0	34,161	\$ 34,161	\$ 574,638	\$ 234,252	\$ 156,305
Costa Mesa	St. John's	11,501	0	130,204	\$ 141,705	0	0	0	11,641	\$ 11,641	\$ 153,346	\$ 22,969	\$ 186,826
Covina	St. John's	26,436	1,031	162,642	\$ 190,109	142,472	0	0	0	\$ 142,472	\$ 332,581	\$ 4,869	\$ 702,971
Downey	Holy Trinity	10,000	850	0	\$ 10,850	6,002	0	850	911	\$ 7,763	\$ 18,613	\$ 15,265	\$ 68,067
El Monte	Immanuel	3,720	0	114,445	\$ 118,165	14,605	1,650	0	200	\$ 16,455	\$ 134,620	\$ 54,443	\$ 0
El Segundo	St. Michael's	9,767	2,394	132,194	\$ 144,355	0	0	0	0	\$ 0	\$ 144,355	\$ 77,631	\$ 69,052
Encino	St. Nicholas'	30,228	5,965	274,804	\$ 310,397	17,884	0	0	0	\$ 17,884	\$ 328,281	\$ 21,674	\$ 0
Fillmore	Trinity	15,734	225	93,870	\$ 109,829	20,892	0	0	0	\$ 20,892	\$ 130,721	\$ 64,557	\$ 14,764
Fullerton	Emmanuel	41,876	2,217	315,828	\$ 359,921	12,934	9,062	0	19,142	\$ 41,138	\$ 401,059	\$ 124,238	\$ 54,663
Fullerton	St. Andrew's	43,269	12,400	311,059	\$ 366,728	34,588	0	3,560	0	\$ 38,128	\$ 404,856	\$ 112,275	\$ 1,116,072
Garden Grove	St. Anselm's	3,672	3,986	182,980	\$ 190,638	0	0	0	0	\$ 0	\$ 190,638	\$ 17,279	\$ 802
Gardena	Holy Communion	7,241	1,598	97,368	\$ 106,207	15,047	0	0	0	\$ 15,047	\$ 121,254	\$ 14,990	\$ 42,476
Glendale	Magdalena	3,550	1,450	124,753	\$ 129,753	0	0	0	624	\$ 624	\$ 130,377	\$ 21,361	\$ 17,423
Glendale	St. Mark's	19,900	5,660	462,624	\$ 488,384	24,632	2,056	0	5,456	\$ 32,144	\$ 275,233	\$ 76,409	\$ 70,182
Glendora	Grace	29,500	0	219,889	\$ 249,389	28,985	16,670	0	410	\$ 46,065	\$ 301,495	\$ 141,378	\$ 119,090
Granada Hills	St. Andrew/St. Charles	30,900	0	224,530	\$ 255,430	0	0	0	0	\$ 0	\$ 0	\$ 0	\$ 0
Hacienda Heights	St. Thomas'				\$ 0					\$ 0	\$ 0		
Hawthorne	St. George's	5,400	0	79,227	\$ 84,627	0	0	0	110	\$ 110	\$ 84,737	\$ 16,719	\$ 6,088
Hermosa Beach	St. Cross	96,515	10,857	747,384	\$ 854,456	63,467	28,467	2,501	3,109	\$ 97,534	\$ 951,990	\$ 159,025	\$ 745,334
Hesperia	St. Hilary's	5,672	0	97,531	\$ 103,203	0	0	0	0	\$ 0	\$ 103,203	\$ 36,455	\$ 0
Huntington Beach	St. Wilfrid of York	68,437	16,000	653,416	\$ 737,853	10,476	5,000	3,000	22,137	\$ 40,613	\$ 778,466	\$ 297,330	\$ 496,638
Huntington Beach	St. Clement's	1,950	0	75,285	\$ 77,235	0	0	0	0	\$ 0	\$ 77,235	\$ 1,024	\$ 0
Inglewood	Holy Faith	9,166	1,500	163,968	\$ 174,634	841	0	0	691	\$ 1,532	\$ 176,166	\$ 64,043	\$ 58,000
Irvine	St. Andrew's	24,240	166	260,231	\$ 284,637	36,238	1,903,409	0	955	\$ 1,940,602	\$ 2,225,239	\$ 85,953	\$ 0
Isla Vista	St. Michael's	4,900	7,278	129,803	\$ 141,981	0	7,804	0	0	\$ 7,804	\$ 149,785	\$ 215,415	\$ 224,998
La Cañada	St. George's	42,000	5,010	501,936	\$ 548,946	14,000	0	0	0	\$ 14,000	\$ 562,946	\$ 3,179	\$ 817,260
La Crescenta	St. Luke's				\$ 0					\$ 0	\$ 0		
La Verne	St. John's	14,000	1,016	208,409	\$ 223,425	0	0	50	1,312	\$ 1,362	\$ 224,787	\$ 4,488	\$ 79,998
Laguna Beach	St. Mary's	43,325	4,253	336,347	\$ 383,925	43,781	17,574	0	32,769	\$ 94,124	\$ 478,049	\$ 108,224	\$ 0
Laguna Hills	St. George's	30,000	3,910	516,559	\$ 550,469	10,572	8,762	0	1,077	\$ 20,411	\$ 570,880	\$ 123,042	\$ 51,732
Laguna Niguel	St. George's	7,500	7,851	124,549	\$ 139,700	717	0	853	0	\$ 1,570	\$ 141,270	\$ 12,116	\$ 58,674
Lake Arrowhead	St. Richard's	7,471	900	125,332	\$ 133,703	0	1,350	0	3,969	\$ 4,719	\$ 138,422	\$ 23,229	\$ 2,802

Operating Expenses

Non-Operating Expenses

Balances

City	Church Name	Operating Expenses			Non-Operating Expenses				Balances			
		To Diocese	Outreach	All Other	Capital Expenditures	Outreach	Episcopal Seminaries	Sent to Other Organizations	Subtotal Non-Operating	Total All Expenses	Checking & Savings	Investments
Lancaster	St. Paul's	7,200	0	137,444	6,471	0	0	3,152	\$ 9,623	\$ 154,267	\$ 6,910	\$ 49,220
Lompoc	St. Mary's	15,325	11,833	310,108	11,682	0	19,166	0	\$ 30,828	\$ 368,094	\$ 91,812	\$ 0
Long Beach	St. Gregory's	30,000	11,182	260,076	49,521	33,983	1,000	813	\$ 85,317	\$ 386,575	\$ 31,287	\$ 330,994
Long Beach	St. Luke's	68,660	7,500	548,396	68,601	13,447	4,000	2,673	\$ 88,721	\$ 713,277	\$ 68,834	\$ 715,293
Long Beach	St. Thomas'	5,750	0	110,316	0	0	0	0	\$ 0	\$ 116,066	\$ 2,963	\$ 660
Los Angeles	All Saints'			0					\$ 0	\$ 0	\$ 7,968	\$ 0
Los Angeles	Cathedral Congregation	9,214	5,159	273,262	0	0	0	0	\$ 0	\$ 287,635	\$ 58,570	\$ 0
Los Angeles	Chapel of St Francis	480	0	35,000	11,500	0	0	0	\$ 11,500	\$ 46,980	\$ 218,421	\$ 0
Los Angeles	Christ the Good Shepherd	18,000	2,116	271,317	0	550	0	0	\$ 550	\$ 291,983	\$ 42,167	\$ 178,105
Los Angeles	Church of the Advent	18,000	0	160,405	38,256	5,741	0	431	\$ 44,428	\$ 222,833	\$ 2,967	\$ 0
Los Angeles	Church of the Epiphany	1,700	0	115,449	10,583	0	0	21,218	\$ 138,367	\$ 202,472	\$ 59,589	\$ 348,101
Los Angeles	Church of the Holy Nativity	18,250	4,753	167,886	0	0	0	0	\$ 10,583	\$ 325,855	\$ 15,189	\$ 500,300
Los Angeles	St. Alban's	12,500	0	308,406	0	4,949	0	0	\$ 4,949	\$ 24,270	\$ 24,270	\$ 126,663
Los Angeles	St. Barnabas'	9,500	3,028	13,300	32,450	0	0	0	\$ 32,450	\$ 295,013	\$ 14,262	\$ 88,501
Los Angeles	St. Beale's	20,796	3,300	245,915	20,000	0	2,500	2,502	\$ 25,002	\$ 1,355,563	\$ 182,473	\$ 641,726
Los Angeles	St. James'	15,000	13,000	1,145,544	0	181,019	1,000	0	\$ 182,019	\$ 801,326	\$ 74,089	\$ 3,198,730
Los Angeles	St. John's	71,481	0	722,088	0	2,217	0	5,540	\$ 7,757	\$ 323,165	\$ 173,714	\$ 1,375,650
Los Angeles	St. Mary's	30,482	0	260,886	3,687	28,110	0	0	\$ 31,797	\$ 120,600	\$ 0	\$ 0
Los Angeles	St. Mary in Palms	10,908	1,336	108,356	41,438	8,504	0	0	\$ 49,942	\$ 178,515	\$ 39,099	\$ 8,961
Los Angeles	St. Philip's	18,937	260	109,376	15,510	0	0	6,000	\$ 21,510	\$ 926,930	\$ 39,717	\$ 0
Los Angeles	St. Stephen's	3,600	3,510	898,310	50,000	0	0	0	\$ 50,000	\$ 370,431	\$ 68,679	\$ 0
Los Angeles	St. Thomas'	6,000	0	314,431	0	0	0	0	\$ 0	\$ 0	\$ 0	\$ 0
Los Angeles	Trinity			0					\$ 0	\$ 0	\$ 0	\$ 0
Los Olivos	St. Mark's	12,000	2,196	340,701	33,290	21,643	0	21,643	\$ 76,576	\$ 431,473	\$ 123,561	\$ 1,152,812
Malibu	St. Aidan's	34,417	615	287,036	93,145	7,548	0	0	\$ 100,693	\$ 422,761	\$ 1,388,560	\$ 0
Monrovia	St. Luke's	6,170	90	190,098	0	0	0	6,657	\$ 6,657	\$ 203,015	\$ 70,857	\$ 0
Montebrey Park	St. Gabriel's	0	0	151,220	0	0	0	7,438	\$ 7,438	\$ 158,658	\$ 81,517	\$ 81,262
Moreno Valley	Grace	6,600	0	68,691	0	0	0	125	\$ 125	\$ 75,416	\$ 7,821	\$ 0
Needles	St. John's	3,120	700	20,843	0	0	0	0	\$ 0	\$ 24,663	\$ 49,482	\$ 14,750
Newport Beach	St. James'			0					\$ 0	\$ 0	\$ 0	\$ 0
North Hollywood	Holy Family	2,613	0	64,114	0	0	0	0	\$ 0	\$ 66,727	\$ 5,195	\$ 0
Norwalk	St. Francis'	2,816	0	52,735	0	0	0	0	\$ 0	\$ 55,551	\$ 13,340	\$ 1,599
Oak Park	Epiphany	\$50,095	\$0	\$643,086	\$15,886	\$0	\$11,138	\$26,824	\$26,824	\$720,005	\$110,704	\$124,321
Ojai	St. Andrew's	23,770	1,000	225,203	15,364	3,803	0	31,395	\$50,562	\$300,535	\$83,132	\$118,412
Ontario	Christ Church	12,951	6,545	126,324	14,133	0	0	0	\$14,133	\$159,553	\$10,163	\$337,018
Orange	Trinity	40,516	0	356,915	7,228	0	0	26,949	\$34,177	\$431,608	\$173,473	\$586,629
Oxnard	All Saints'	17,000	2,064	193,166	0	655	0	0	\$655	\$212,885	\$45,574	\$2,531,695
Pacific Palisades	St. Matthew's	258,014	104,483	1,667,021	30,832	517,871	0	244,399	\$793,102	\$2,822,620	\$1,218,549	\$1,440,620
Palmdale	Christ the King			0					\$ 0	\$ 0	\$ 0	\$ 0
Palos Verdes Estates	St. Francis'	62,979	2,100	538,219	0	32,584	500	0	\$33,084	\$636,382	\$268,426	\$427,921
Pasadena	All Saints'	480,000	164,598	4,137,629	642,252	119,393	5,000	39,594	\$806,239	\$5,588,466	\$6,696,217	\$1,628,497
Pasadena	Church of the Angels	18,328	0	216,732	39,090	0	0	0	\$39,090	\$274,150	\$201,825	\$1,103,039
Pasadena	St. Barnabas'	7,200	1,174	72,760	20,000	1,340	0	2,981	\$24,321	\$105,455	\$35,006	\$133,465
Pico Rivera	St. Bartholomew's	2,750	0	116,237	0	0	0	0	\$0	\$118,987	\$0	\$0
Placentia	Blessed Sacrament	3,000	0	366,510	0	8,375	8,275	12,856	\$29,506	\$399,016	\$25,885	\$83,162
Pomona	St. Paul's	14,004	1,659	225,235	0	0	0	0	\$0	\$240,898	\$20,471	\$762,334
Rancho Cucamonga	St. Clare's	8,100	0	138,473	0	2,372	1,500	0	\$3,872	\$150,445	\$49,320	\$0
Rancho Santa Margarita	St. John's	44,700	34,112	508,045	21,794	99,524	0	24,649	\$144,967	\$731,824	\$42,237	\$8,062
Redlands	Trinity	48,944	1,637	413,423	1,715	7,428	0	3,415	\$12,556	\$476,560	\$32,309	\$1,105,160

Operating Expenses

Non-Operating Expenses

Balances

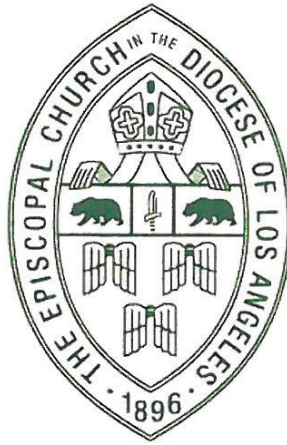
City	Church Name	Operating Expenses			Non-Operating Expenses			Balances					
		To Diocese	Outreach	All Other	Subtotal Operating	Capital Expenditures	Outreach	Episcopal Seminaries	Sent to Other Organizations	Subtotal Non-Operating	Total All Expenses	Checking & Savings	Investments
Redondo Beach	Christ Church	32,099	3,296	204,631	\$ 240,028	36,646	0	7,300	\$ 43,946	\$ 283,974	\$ 41,013	\$ 130,550	
Rialto	St. Peter's	6,450	1,465	78,922	\$ 86,837	6,443	0	0	\$ 6,443	\$ 93,280	\$ 1,238	\$ 0	
Riverside	All Saints'	38,653	941	422,015	\$ 461,609	212,064	0	0	\$ 212,064	\$ 673,663	\$ 22,026	\$ 9,765	
Riverside	St. George's	11,834	0	186,181	\$ 178,015	500	1,302	1,793	\$ 3,595	\$ 181,610	\$ 12,577	\$ 7,741	
Riverside	St. Michael's				\$ 0				\$ 0	\$ 0			
San Bernardino	St. John's	8,875	0	167,048	\$ 175,923	0	43,283	0	\$ 43,283	\$ 219,206	\$ 10,320	\$ 61,298	
San Clemente	St. Clement's	57,665	5,677	330,983	\$ 394,325	3,909	19,363	2,588	\$ 25,860	\$ 420,185	\$ 41,089	\$ 118,405	
San Fernando	St. Simon's	6,000	0	114,727	\$ 120,727	0	0	0	\$ 0	\$ 120,727	\$ 18,002	\$ 45,211	
San Gabriel	Our Saviour	84,000	0	987,308	\$ 1,071,308	158,086	2,101,063	0	\$ 2,259,149	\$ 3,330,457	\$ 322,898	\$ 12,125,618	
San Juan Capistrano	St. Margaret's	76,074	3,437	606,749	\$ 686,260	0	0	22,769	\$ 22,769	\$ 709,029	\$ 258,377	\$ 14,818	
San Marino	St. Edmund's	77,819	4,169	633,167	\$ 715,155	223,611	0	0	\$ 223,611	\$ 938,766	\$ 127,417	\$ 668,268	
San Pedro	St. Peter's	28,600	19,534	297,231	\$ 345,365	44,500	0	5,200	\$ 49,700	\$ 395,065	\$ 57,743	\$ 151,062	
Santa Ana	Messiah	26,997	0	444,441	\$ 471,438	0	0	0	\$ 0	\$ 471,438	\$ 218,390	\$ 35,369	
Santa Barbara	All Saints'	138,719	41,004	1,182,772	\$ 1,362,495	19,286	26,875	5,000	\$ 202,802	\$ 1,565,297	\$ 211,875	\$ 1,653,699	
Santa Barbara	Christ the King	18,526	19,283	276,027	\$ 313,836	5,148	68,013	0	\$ 84,961	\$ 398,797	\$ 65,333	\$ 200,942	
Santa Barbara	Trinity	73,864	37,070	554,438	\$ 665,372	802,233	0	5,940	\$ 808,173	\$ 1,473,545	\$ 1,441,326	\$ 531,675	
Santa Clarita	St. Stephen's	44,568	3,780	304,495	\$ 352,843	18,004	556,684	2,906	\$ 584,284	\$ 937,127	\$ 308,323	\$ 0	
Santa Maria	St. Peter's	21,798	0	177,944	\$ 199,742	49,417	22,388	1,500	\$ 86,103	\$ 285,845	\$ 45,088	\$ 238,502	
Santa Monica	St. Augustine's	68,267	0	608,637	\$ 676,904	0	0	19,987	\$ 19,987	\$ 696,891	\$ 50,069	\$ 284,634	
Santa Paula	St. Paul's	6,561	0	136,863	\$ 143,424	0	0	0	\$ 0	\$ 143,424	\$ 6,967	\$ 17,970	
Seal Beach	St. Theodore's	4,015	0	54,600	\$ 58,615	0	0	0	\$ 0	\$ 58,615	\$ 1,432	\$ 52,293	
Sierra Madre	Ascension	20,000	0	291,500	\$ 311,500	0	0	0	\$ 0	\$ 311,500	\$ 60,610	\$ 396,300	
South Valley	St. Francis'	24,999	16,855	223,349	\$ 265,203	0	0	0	\$ 0	\$ 265,203	\$ 30,940	\$ 0	
South Gate	St. Margaret's	1,800	0	58,314	\$ 60,114	0	1,454	0	\$ 1,454	\$ 61,568	\$ 3,121	\$ 0	
South Pasadena	St. James'	98,820	0	750,016	\$ 848,836	0	8,946	0	\$ 8,946	\$ 857,782	\$ 98,081	\$ 186,242	
Studio City	St. Michael's	5,913	5,850	387,559	\$ 399,322	369,273	11,351	1,960	\$ 382,584	\$ 781,906	\$ 119,924	\$ 608,444	
Thousand Oaks	St. Patrick's	22,704	1,200	310,431	\$ 334,335	3,433	31,422	1,598	\$ 36,463	\$ 370,788	\$ 171,164	\$ 0	
Torrance	St. Andrew's				\$ 0				\$ 0	\$ 0			
Tujunga	Ascension				\$ 0				\$ 0	\$ 0			
Tuslin	St. Paul's	58,109	1,181	419,844	\$ 479,134	0	0	4,960	\$ 4,960	\$ 484,094	\$ 117,847	\$ 0	
Twentynine Palms	St. Martin's	4,230	0	20,828	\$ 25,158	0	2,097	0	\$ 2,097	\$ 31,947	\$ 40,677	\$ 0	
Upland	St. Mark's	25,964	2,026	224,338	\$ 252,328	0	0	0	\$ 0	\$ 252,328	\$ 62,720	\$ 115,441	
Van Nuys	St. Mark's	36,849	0	288,684	\$ 305,533	0	0	0	\$ 0	\$ 305,533	\$ 28,821	\$ 404,667	
Ventura	St. Paul's	37,844	4,630	321,188	\$ 363,662	0	0	13,969	\$ 14,969	\$ 378,631	\$ 124,681	\$ 771,263	
West Covina	St. Martha's	5,320	654	156,855	\$ 162,829	0	0	530	\$ 1,060	\$ 163,889	\$ 2,767	\$ 13,154	
Whittier	St. Matthias'	14,185	1,985	290,374	\$ 306,544	65,116	69,827	0	\$ 134,943	\$ 441,487	\$ 153,422	\$ 157,985	
Whittier	St. Stephen's	7,917	428	172,972	\$ 181,317	1,000	0	2,788	\$ 3,788	\$ 185,105	\$ 30,895	\$ 10,415	
Winnetka	St. Martin's	1,500	0	166,210	\$ 167,710	0	0	0	\$ 0	\$ 167,710	\$ 10,978	\$ 0	
Woodland Hills	Prince of Peace	48,000	4,000	0	\$ 52,000	32,509	4,000	0	\$ 36,509	\$ 88,509	\$ 173,805	\$ 281,684	
Yucaipa	St. Alban's	8,800	600	93,219	\$ 102,619	0	0	0	\$ 0	\$ 102,619	\$ 18,056	\$ 0	
Yucca Valley	St. Joseph's	2,776	0	31,837	\$ 34,613	4,810	0	0	\$ 4,810	\$ 39,423	\$ 7,710	\$ 24,692	
Totals											\$ 567,938,572	\$ 11,141,045	\$ 47,826
		\$ 3,903,182	\$ 45,597,527	\$ 0	\$ 49,500,709	\$ 4,810	\$ 0	\$ 0	\$ 4,810	\$ 54,305,527	\$ 7,710	\$ 24,692	

Part 5

The Independent Audit Report

Report of Windes & McLaughry

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THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES

Financial Statements
December 31, 2012 and 2011

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INDEPENDENT AUDITORS' REPORT

To the Board of Directors
The Protestant Episcopal Church in the Diocese of Los Angeles

Report on the Financial Statements

We have audited the accompanying financial statements of The Protestant Episcopal Church in the Diocese of Los Angeles (a California nonprofit religious corporation), which comprise the statements of assets, liabilities, and net assets – modified cash basis as of December 31, 2012, and the related statements of revenue, expenses and change in net assets – modified cash basis and functional expenses – modified cash basis for the year then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the modified cash basis of accounting as described in Note 1; this includes determining that the modified cash basis of accounting is an acceptable basis for the preparation of the financial statements in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the assets, liabilities, and net assets of The Protestant Episcopal Church in the Diocese of Los Angeles as of December 31, 2012, and its revenue and expenses for the year then ended in accordance with the modified cash basis of accounting as described in Note 1.

Basis of Accounting

We draw attention to Note 1 of the financial statements, which describes the basis of accounting. The financial statements are prepared on the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to that matter.

Report on Summarized Comparative Information

We have previously audited The Protestant Episcopal Church in the Diocese of Los Angeles' 2011 financial statements, and our report dated June 6, 2012 expressed an unmodified opinion on those audited financial statements. In our opinion, the summarized comparative information presented herein as of and for the year ended December 31, 2011 is consistent, in all material respects, with the audited financial statements from which it has been derived.

Report on Supplemental Information

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The schedule of property and equipment on pages 17 and 18 is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated June 7, 2013, on consideration of The Protestant Episcopal Church in the Diocese of Los Angeles' internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed with *Government Auditing Standards* in considering The Protestant Episcopal Church in the Diocese of Los Angeles' internal control over financial reporting and compliance.



Long Beach, California
June 7, 2013

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**STATEMENTS OF ASSETS, LIABILITIES, AND NET ASSETS –
MODIFIED CASH BASIS**

	ASSETS	
	December 31,	
	2012	2011
ASSETS		
Cash and cash equivalents	\$ 2,104,701	\$ 1,156,239
Pledges receivable, net of allowance for doubtful collection of \$67,533 for 2012 and 2011	72,585	103,237
Inventory	80,177	80,667
Other assets	284,175	549,424
Due from related party	3,114,256	2,335,304
Investments	6,757,203	5,122,092
Loans receivable from missions and parishes, net of reserve for loan losses of \$1,977,000	377,633	703,207
Note receivable	144,663	192,883
Property and equipment	<u>37,496,603</u>	<u>37,726,903</u>
TOTAL ASSETS	<u>\$ 50,431,996</u>	<u>\$ 47,969,956</u>
LIABILITIES AND NET ASSETS		
LIABILITIES		
Accounts payable and accrued expenses	\$ 3,562,888	\$ 2,672,301
Funds held for others	353,144	368,023
Notes payable	1,711,554	1,793,397
Total Liabilities	<u>5,627,586</u>	<u>4,833,721</u>
COMMITMENTS AND CONTINGENCIES (Note 11)		
NET ASSETS		
Unrestricted net assets:		
Undesignated	42,263,425	41,265,153
Board designated	1,331,714	1,036,330
	<u>43,595,139</u>	<u>42,301,483</u>
Restricted net assets:		
Temporarily	811,138	436,619
Permanently	398,133	398,133
	<u>1,209,271</u>	<u>834,752</u>
Total Net Assets	<u>44,804,410</u>	<u>43,136,235</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 50,431,996</u>	<u>\$ 47,969,956</u>

See Independent Auditors' Report

The accompanying notes are an integral part of these financial statements.

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**STATEMENT OF REVENUE, EXPENSES, AND CHANGE IN NET ASSETS –
MODIFIED CASH BASIS
FOR THE YEAR ENDED DECEMBER 31, 2012
WITH COMPARATIVE TOTALS FOR 2011**

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>	
				<u>2012</u>	<u>2011</u>
REVENUES, GAINS, AND OTHER SUPPORT					
Mission Share (MSF)		\$ 4,025,028		\$ 4,025,028	\$ 3,932,303
Contributions	\$ 1,023,983	529,828		1,553,811	1,454,184
Program support	120,405			120,405	134,499
Other receipts	188,338	890		189,228	214,607
Rental income	185,553			185,553	191,799
IRIS - refugee relocation	827,944			827,944	642,911
Interest and dividend income	146,781			146,781	124,336
Realized and unrealized gains (losses) on investments, net	551,707			551,707	(177,861)
Gain on sale of properties	1,183,664			1,183,664	
Net assets released from restrictions	4,181,227	(4,181,227)			
Total Revenues, Gains, and Other Support	8,409,602	374,519		8,784,121	6,516,778
EXPENSES					
IRIS – refugee relocation	743,969			743,969	559,592
World and national missions	777,522			777,522	826,036
The Bishop’s office	832,918			832,918	842,736
Uncollectible receivables expense	213,800			213,800	124,404
Missions and congregational development	797,823			797,823	794,931
Mission mortgage grant	158,463			158,463	137,317
Administration, finance, and unemployment benefits program	374,450			374,450	489,618
Human resources and professional standards	52,241			52,241	52,375
Communications	218,437			218,437	227,013
Diocesan operation ministries support	640,384			640,384	660,384
Interest expense	94,775			94,775	100,066
Youth, camp and college ministries	261,861			261,861	268,715
Beneficiaries	648,954			648,954	221,239

See Independent Auditors’ Report

The accompanying notes are an integral part of these financial statements.

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**STATEMENT OF REVENUE, EXPENSES, AND CHANGE IN NET ASSETS –
MODIFIED CASH BASIS
FOR THE YEAR ENDED DECEMBER 31, 2012
WITH COMPARATIVE TOTALS FOR 2011
(CONTINUED)**

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>	
				<u>2012</u>	<u>2011</u>
EXPENSES (Continued)					
Multicultural ministries	3,048			3,048	16,829
Clergy development and deployment	217,038			217,038	214,017
Social ministries	178,307			178,307	179,643
Other diocesan ministries	249,901			249,901	187,901
Camp Wrightwood	19,635			19,635	23,640
Stewardship					900
Christian education	2,468			2,468	3,006
Bookstore	68,974			68,974	85,624
Commission on schools	55,075			55,075	56,561
Building operations	181,416			181,416	274,898
Retreat center	105,315			105,315	118,726
Beaumont (Cherry Valley property)	72,538			72,538	70,895
Episcopal residence	146,634			146,634	117,959
Total Expenses	<u>7,115,946</u>			<u>7,115,946</u>	<u>6,655,025</u>
CHANGE IN NET ASSETS	1,293,656	374,519		1,668,175	(138,247)
NET ASSETS AT BEGINNING OF YEAR	<u>42,301,483</u>	<u>436,619</u>	<u>\$ 398,133</u>	<u>43,136,235</u>	<u>43,274,482</u>
NET ASSETS AT END OF YEAR	<u>\$ 43,595,139</u>	<u>\$ 811,138</u>	<u>\$ 398,133</u>	<u>\$ 44,804,410</u>	<u>\$ 43,136,235</u>

See Independent Auditors' Report
The accompanying notes are an integral part of these financial statements.

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**STATEMENT OF FUNCTIONAL EXPENSES – MODIFIED CASH BASIS
FOR THE YEAR ENDED DECEMBER 31, 2012
WITH COMPARATIVE TOTALS FOR 2011**

	Program Services	Property			Total Property	Distributions	General and Administrative	Total Expense	
		Cathedral Center	Episcopal Residence	Beaumont				2012	2011
MSF Salaries and Benefits (1)	\$ 2,188,135	\$ 257,838	\$ 23,000	\$	\$ 280,838	\$ 112,527	\$ 2,300,662	\$ 2,419,714	
All other Salaries and Benefits							280,838	299,366	
Personnel Costs (a)	<u>2,188,135</u>	<u>257,838</u>	<u>23,000</u>		<u>280,838</u>	<u>112,527</u>	<u>2,581,500</u>	<u>2,719,080</u>	
MSF expense (1)	2,520,624					26,131	2,546,755	2,381,822	
Grants and distributions	561,904					12,936	685,867	370,009	
Professional services	16,800	45,859	\$ 10,586	\$	56,445	925	198,880	128,726	
Interest expense			45,995	48,779	94,774		94,775	100,066	
Insurance		50,881		4,247	55,128		55,128	60,177	
Loan write-offs	96,194						96,194	50,485	
Property related expenses	4,475	395,783	123,635	57,705	577,123		581,598	544,856	
Travel and meetings		2,200			2,200	41	2,241	699	
Office expense		69,198			69,198	188	69,386	61,718	
Unemployment program	203,623						203,623	237,387	
Miscellaneous (clear Due To/From)	(403,077)	379,328			379,328	23,739			
Subtotal Expenses (b)	<u>3,000,543</u>	<u>943,249</u>	<u>169,630</u>	<u>121,317</u>	<u>1,234,196</u>	<u>259,476</u>	<u>4,534,446</u>	<u>3,935,945</u>	
MSF CAM reimbursement (1)	<u>640,384</u>	(640,384)			(640,384)				
Interfund Transactions (c)	<u>640,384</u>	(640,384)			(640,384)				
Total Functional Expenses (a+b+c)	<u>\$ 5,829,062</u>	<u>\$ 560,703</u>	<u>\$ 192,630</u>	<u>\$ 121,317</u>	<u>\$ 874,650</u>	<u>\$ 259,476</u>	<u>\$ 7,115,946</u>	<u>\$ 6,655,025</u>	

(1) MSF = \$5,487,801

See Independent Auditors' Report
The accompanying notes are an integral part of these financial statements.

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2012 AND 2011**

NOTE 1 – Organization and Summary of Significant Accounting Policies

Organization

The Protestant Episcopal Church in the Diocese of Los Angeles (the Corporation) is a nonprofit religious corporation supporting the needs and ministry of the Episcopal Diocese of Los Angeles (the Diocese) located in Santa Barbara, Ventura, Los Angeles, Orange, San Bernardino and Riverside counties. Missions and parishes contribute a percentage of their receipts to the Diocese which, through the Corporation, funds various grants and programs and contributes to The Domestic and Foreign Missionary Society of the Protestant Episcopal Church in the United States of America (DFMS). The Corporation provides ministry services not carried out at the congregational level, social services within the Diocese, and certain administrative services for missions and parishes.

All mission church properties are reflected on the Corporation's accompanying financial statements or the financial statements of The Bishop of the Protestant Episcopal Church, a Corporation Sole (Corporation Sole). Certain parish properties are reflected on the financial statements of either entity. According to canon law and court precedent, all church properties are held in trust for the larger Church. The church properties on the Corporation's accompanying financial statements are generally valued at original cost. The Corporation's financial statements exclude encumbrances to church properties, including the church properties reflected on the Corporation's financial statements since the mission church or the parish is the borrower. The accompanying financial statements do not include the operating activities of mission churches or parishes.

Basis of Accounting

The accounting policies of the Corporation conform to the modified cash basis of accounting. Consequently, certain revenue and the related assets are recognized when received rather than when earned and certain expenses are recognized when paid rather than when the obligation is incurred. In addition, the Corporation does not record depreciation on property and has not consolidated missions and parishes. Recognizing depreciation and consolidating controlled entities may have been necessary to conform to generally accepted accounting principles.

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2012 AND 2011**

NOTE 1 – Organization and Summary of Significant Accounting Policies (Continued)

Cash and Cash Equivalents

All highly liquid investments with initial maturities of three months or less are considered to be cash equivalents. As of December 31, 2012 and 2011, and at various times during the years then ended, the Corporation had cash and cash equivalents in financial institutions in excess of federally insured limits.

Pledges Receivable

Pledges receivable are stated at the amount management expects to collect from outstanding balances and are all due within one year. Management provides for probable uncollectible amounts through a charge to uncollectible receivables expense and a credit to a valuation allowance based on its assessment of the current status of individual accounts. Balances that are still outstanding after management has used reasonable collection efforts are written off through a charge to the valuation allowance and a credit to pledges receivable.

Investments

The Corporation's investments consist of share subscriptions of the Diocesan Investment Trust of the Diocese of Los Angeles (DIT). Investments are presented at fair value in the statements of assets, liabilities, and net assets – modified cash basis. Fair value is determined based on the quoted market prices of the underlying securities within the DIT, which represents the net asset value, a practical expedient to fair value, of the DIT shares held by the Corporation. Unrealized gains and losses are included in the statements of revenue, expenses, and change in net assets – modified cash basis.

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2012 AND 2011**

NOTE 1 – Organization and Summary of Significant Accounting Policies (Continued)

Investments (Continued)

Fair value is defined as the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date (exit price). US GAAP classifies the inputs used to measure fair value into the following hierarchy:

- Level 1: Unadjusted quoted prices in active markets for identical assets or liabilities.
- Level 2: Unadjusted quoted prices in active markets for similar assets or liabilities, or unadjusted quoted prices for identical or similar assets or liabilities in markets that are not active, or inputs other than quoted prices that are observable for the asset or liability.
- Level 3: Unobservable inputs for the asset or liability.

The net asset value per DIT unit is based on the closing market prices and accruals of the securities in the DIT's portfolio, or total value of the DIT fund divided by the number of units currently issued and outstanding. These inputs are classified as level 1 inputs in the fair value hierarchy.

Property and Equipment

Property and equipment are recorded at cost if purchased, and at fair market value if donated. Major improvements are capitalized while maintenance and repairs, which do not improve or extend the life of the respective assets, are expensed currently. The Corporation does not provide for depreciation on its property and equipment.

Contributions

Contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence and nature of any donor restrictions.

The Corporation reports gifts of cash and other assets as restricted support if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted assets and reported in the statements of revenue, expenses, and change in net assets – modified cash basis as net assets released from restrictions.

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2012 AND 2011**

NOTE 1 – Organization and Summary of Significant Accounting Policies (Continued)

IRIS – Refugee Relocation Program

The Corporation receives funding from the US Department of State Bureau of Population, Refugees, and Migration. The funding is used for reception and placement of refugees approved for admission to the United States. This revenue is recorded as unrestricted support.

Functional Expenses

The costs of providing the various programs and other activities have been summarized on a functional basis in the accompanying statements of revenue, expenses, and change in net assets – modified cash basis and the statement of functional expenses – modified cash basis. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

Income Taxes

The Corporation is a nonprofit corporation exempt under Internal Revenue Code Section 501(c)(3) and the related California code section. The Corporation recognizes the financial statement benefit of tax positions, such as its filing status as tax-exempt, only after determining that the relevant tax authority would more likely than not sustain the position following examination. The Corporation is subject to potential income tax audits on open tax years by any taxing jurisdiction in which it operates. The statute of limitations for federal and California state purposes is generally three and four years, respectively.

Management Estimates

Management uses estimates and assumptions in preparing these financial statements. Those estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, and the reported revenues and expenses. Actual results could vary from the estimates that were used. The current economic environment has increased the degree of uncertainty inherent in these estimates and assumptions.

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2012 AND 2011**

NOTE 1 – Organization and Summary of Significant Accounting Policies (Continued)

Comparative Totals

The consolidated financial statements include certain prior-year summarized financial information in total, but not by net asset class. Accordingly, such financial information should be read in conjunction with the Corporation’s financial statements for the year ended December 31, 2011 from which the summarized financial information was derived.

NOTE 2 – Investments

Investments represent the Corporation’s respective beneficial ownership of a portfolio of various securities managed by the DIT. The DIT’s portfolio includes publicly traded US and International equities, fixed income securities, and other securities. As indicated in Note 1, inputs used to measure fair value are classified as Level 1. The cost and fair value of the Corporation’s investments are as follows:

	December 31, 2012		December 31, 2011	
	Cost	Fair Value	Cost	Fair Value
Diocesan Investment Trust Shares	<u>\$ 5,519,916</u>	<u>\$ 6,757,203</u>	<u>\$ 3,819,146</u>	<u>\$ 5,122,092</u>

The following schedule summarizes the investment return and its classification in the statements of revenue, expenses, and change in net assets – modified cash basis:

	For the Year Ended December 31,	
	2012	2011
Realized and unrealized gains (losses) on investments, net	\$ 551,707	(\$ 177,861)
Interest and dividend income	<u>146,781</u>	<u>124,336</u>
Total investment returns	<u>\$ 698,488</u>	<u>(\$ 53,525)</u>

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2012 AND 2011**

NOTE 3 – Loans Receivable from Missions and Parishes

Loans receivable from missions and parishes consist of several notes and promises to pay with interest rates ranging from 0% to 5% per annum and various payment arrangements and due dates. Management provides for probable uncollectible amounts through a charge to uncollectible receivables expense and a credit to a valuation allowance based on its assessment of the current status of individual accounts. Balances that are still outstanding after management has used reasonable collection efforts are written off through a charge to the valuation allowance and a credit to loans receivable.

NOTE 4 – Note Receivable

The note receivable consists of a promissory note from a retired Bishop of the Diocese. The note is secured by the retired Bishop's residence and is receivable in yearly payments of principal of \$48,000 and interest of 3% per annum. Final payment is due August 2015.

NOTE 5 – Property and Equipment

Property and equipment consists of the following:

	December 31,	
	2012	2011
Cathedral Center	\$ 11,569,493	\$ 11,569,493
Parishes	6,514,188	6,514,188
Missions	13,434,021	13,664,321
Episcopal residence	1,703,243	1,703,243
Other property	4,275,658	4,275,658
Total property and equipment	\$ 37,496,603	\$ 37,726,903

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2012 AND 2011**

NOTE 6 – Notes Payable

Notes payable were incurred for the benefit of missions and parishes in the Diocese. The missions and parishes have agreed to reimburse the Corporation for payments made or pay the obligations directly to the lenders. Notes payable consists of the following:

	December 31,	
	2012	2011
Mortgage payable, secured by deed of trust on the Beaumont property, due in monthly installments including interest at 5.5% per annum through August 2018	\$ 868,451	\$ 902,218
Various notes payable to Episcopal Church Building Fund, unsecured, payable in various monthly installments and various interest rates from 7.25% to 8.0% per annum through various due dates through June 2014	34,940	59,615
Mortgage payable, secured by deed of trust on the Episcopal residence, due in monthly installments including interest at 4.00% per annum through September 2027	808,163	
Mortgage payable, repaid in full in 2012		831,564
Total notes payable	\$ 1,711,554	\$ 1,793,397

Future maturities of notes payable are as follows:

Year Ending December 31,	
2013	\$ 99,594
2014	92,499
2015	84,322
2016	88,330
2017	92,691
Thereafter	1,254,118
	\$ 1,711,554

Interest expense was \$94,775 and \$100,066 for 2012 and 2011, respectively.

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2012 AND 2011**

NOTE 7 – Board Designated Unrestricted Net Assets

The Corporation is self-insured for unemployment benefits. Unrestricted net assets in the amount of \$1,331,714 and \$1,036,330 have been designated by the Board of Directors for unemployment benefits as of December 31, 2012 and 2011, respectively.

NOTE 8 – Temporarily Restricted Net Assets

Temporarily restricted net assets are available for the following purposes:

	December 31,	
	2012	2011
White-Perkins activities	\$ 36,837	\$ 87,437
Episcopal Residence activities	244,852	244,852
Callahan Aids activities	20,814	75,814
Allen activities		28,516
SCI Endowment for Camp Stevens	508,635	
Total temporarily restricted net assets	\$ 811,138	\$ 436,619

NOTE 9 – Permanently Restricted Net Assets

Permanently restricted net assets are restricted to investment in perpetuity, the income from which is expendable to support the following as of December 31, 2012 and 2011:

Episcopate Endowment activities	\$ 229,753
Franklin Educational activities	139,573
Episcopal Residence activities	28,807
Total permanently restricted net assets	\$ 398,133

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2012 AND 2011**

NOTE 10 – Employee Benefit Programs

The Corporation participates in defined benefit and defined contribution retirement plans administered by the Church Pension Fund (the Fund), which covers substantially all employees.

The Fund is a single corporate legal entity composed of approximately 8,000 fund participants, 6,000 retirees and 7,300 churches. In addition to the national scope of this organization, actuarial data is further obscured by the fact that most fund participants are employed by multiple churches over the life of their service. Accordingly, it is not practical for an actuary to compute accumulated and projected benefit obligations for individual fund participants on a church-by-church basis. The Corporation contributed approximately \$142,000 and \$135,000 (18% of eligible compensation) to the clergy defined benefit pension plan for the years ended December 31, 2012 and 2011, respectively.

The Corporation also funds defined benefit and defined contribution pension plans covering lay persons employed by the Corporation. The Corporation contributes 9% of eligible employee compensation. Contributions by the Corporation to the lay employee pension plans amounted to approximately \$136,000 and \$142,000 for the years ended December 31, 2012 and 2011, respectively.

NOTE 11 – Commitments and Contingencies

The Corporation is periodically subject to claims and lawsuits which arise in the ordinary course of its activities. In the opinion of management, all such matters are adequately covered by insurance or, if not so covered, are without merit, or the disposition of such claims and lawsuits will not be material in relation to the Corporation's financial position.

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2012 AND 2011**

NOTE 12 – Related-Party Transactions

The Corporation is related to the Corporation Sole and affiliated parishes and missions within the Diocese. The Corporation Sole and affiliated parishes and missions provide the Corporation with funding for administrative operations. Facilities and administrative service expenses common to the Corporation and the Corporation Sole are shared under a formula which is reviewed annually. At December 31, 2012, \$3,114,256 was due from Corporation Sole for amounts due under the facilities, credit, and administrative services sharing arrangement. Upon resolution and subsequent actions relative to certain ongoing property cases, the amount due will be fully reimbursed and the proceeds received from Corporation Sole will be utilized for repaying the balance due DFMS totaling \$3,138,533 which is classified in accounts payable. (See Note 14.)

NOTE 13 – Noncash Contributions

During the year ended December 31, 2011, St. John's Church, San Bernardino completed the parish de-incorporation process in March 2011. The title company recorded the grant deeds to the Corporation in September 2011. The properties assessment values were \$353,281 for the church and parish hall and \$41,757 for the residence. Management has recorded the assessment value as an unrestricted contribution and classified the property as a mission property.

In 2011, the Corporation also received a contribution of a cemetery burial lot located in Evergreen Cemetery, Los Angeles. Management recorded an unrestricted contribution of \$2,100 based on the historical cost of the lot.

NOTE 14 – Subsequent Events

In February 2013, the Corporation settled a legal action related to a specific ongoing property case with a departing parish whereby the Corporation was awarded all real property owned or occupied by the parish. Management has assessed the value of the property to be approximately \$6,000,000. In March 2013, the Board of Directors approved for the property to be contributed to Corporation Sole.

In preparing these financial statements, the Corporation has evaluated events and transactions for potential recognition or disclosure through June 7, 2013, the date financial statements were available to be issued for the year ended December 31, 2012.

SUPPLEMENTAL INFORMATION

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**SCHEDULE OF PROPERTY AND EQUIPMENT
DECEMBER 31, 2012**

<u>Location</u>	<u>Description</u>	<u>Valuation Basis</u>	<u>Valuation Amount</u>
CATHEDRAL CENTER			
Building – 840 Echo Park Ave.	Building, furniture, and fixtures	C	\$ 9,918,729
Land – 840 Echo Park Ave.	Land	C	1,330,000
Land – 860 Echo Park Ave.	Land	C	<u>320,764</u>
Total Cathedral Center			<u>11,569,493</u>
PARISHES			
Laguna Hills, St. George’s	Land and church	C	56,500
Los Angeles - St. Bede’s	Land and house	C	22,345
	Land and church	C	223,036
San Juan Capistrano - St. Margaret’s	Church and school	C	4,346,932
	Headmaster’s House	C	1,540,000
Santa Clarita - St. Stephen’s	Land	C	101,529
	Church and educational facility	C	<u>223,846</u>
Total Parishes			<u>6,514,188</u>
MISSIONS			
Agoura - Church of the Epiphany	Land and improvements	C	1,290,047
Big Bear - St. Columba’s	Land and church	C	28,426
Glendale - Magdalene	Church, parish hall, and Sunday school	A	356,069
	Office	A	40,059
Hesperia - St. Hillary’s	Land and buildings	C	185,900
	Land and buildings	C	90,947
Irvine - St. Andrew’s	Land	C	182,234
	Church and improvements	C	608,344
La Crescenta – St. Luke’s-of-the-Mountains	Land and buildings	I	5,290,031
La Verne – St. John’s	Land	C	25,407
	Parish hall	C	77,361
Lake Arrowhead - St. Richard’s	Land	C	90,529
	Building	C	444,471
Rancho Santa Margarita - Saint John Chrysostom	Land and buildings	C	4,329,158
San Bernardino – St. John’s	Church and Parish Hall	A	353,281
	Residence	A	<u>41,757</u>
Total Missions			<u>13,434,021</u>

**THE PROTESTANT EPISCOPAL CHURCH
IN THE DIOCESE OF LOS ANGELES**

**SCHEDULE OF PROPERTY AND EQUIPMENT
DECEMBER 31, 2012
(Continued)**

<u>Location</u>	<u>Description</u>	<u>Valuation Basis</u>	<u>Valuation Amount</u>
EPISCOPAL RESIDENCE			
Los Angeles	Land and buildings	C	<u>1,703,243</u>
Total Episcopal Residence			<u>1,703,243</u>
OTHER PROPERTY			
Camp Stevens, Julian, San Diego County	Land	C	698,350
	Land	C	214,928
	Land	C	163,800
	Land	C	119,250
	Land	C	52,500
	Banner Road property	C	81,000
	Mobile home	C	60,000
	Vicarage	C	20,262
Copper Mountain, SB County	Lot (11 lots)	A	37,026
Condo, Stanton	Condominium	A	209,501
Beaumont (Cherry Valley), Riverside County	Land and building	C	2,600,752
Kern County	Undivided 1/10 th interest in mineral rights	C	52
Los Angeles	Evergreen Cemetery burial plot	C	2,100
Ventura County	Lots 3 and 4, Sec. T4N, R10W, 62.29 acres	C	450
Yucca Valley	Land (from Cath Corp, 5 acres)	A	15,686
Renville County, North Dakota	Mineral interest	C	<u>1</u>
Total Other Property			<u>4,275,658</u>
Total Property and Equipment			<u>\$ 37,496,603</u>

Valuation symbols: A – Appraisal C – Cost I-Insurance valuation

Part 6

The Corporation of the Diocese

Articles of Incorporation
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Articles of Incorporation

of the Protestant Episcopal Church in the Diocese

(as amended through December 6th, 1986)

KNOW ALL MEN BY THESE PRESENT, that THE PROTESTANT EPISCOPAL CHURCH IN THE DIOCESE, is hereby incorporated under the provisions of Section six hundred and four (604), Title twelve (12) of Part four (4) of “The Civil Code” of the State of California.

And we hereby certify:

FIRST: That the name of the said Corporation shall be “THE PROTESTANT EPISCOPAL CHURCH IN THE DIOCESE.”

SECOND: That the purposes for which it is formed are: to take, receive, acquire, hold, manage and administer property, funds and money of and for the use of said Church, and of and for the use of its constituent Parishes, Missions and congregations, whether such property, money or funds be acquired or held for the use of Churches, parsonages, hospitals, schools, colleges, orphan asylums, homes, cemeteries or for other religious, benevolent or educational purposes.

THIRD: That the place where its principal business is to be trans-acted is the City of Los Angeles, Los Angeles County, in the State of California.

FOURTH: That the term for which it is to exist is perpetual.

(By Amendment to the Articles of Incorporation the term of the Corporation of the Diocese was extended perpetually by Certificate of the Secretary of State, dated April 24, 1941.)

FIFTH: The authorized number of Directors is nine and the names and residences of its Directors who have been elected for the first year are as follows, to wit:

NAMES	RESIDENCES
Joseph Horsfall Johnson	Pasadena
B.W.R. Taylor	Los Angeles
J.F. Towell	Los Angeles
A.G.L. Trew	Los Angeles
H.T. Lee	Los Angeles
J. E. Cowles	Los Angeles

SIXTH: The pecuniary profit not being its object, it has no capital or capital stock.

SEVENTH: That the said PROTESTANT EPISCOPAL CHURCH IN THE DIOCESE is now, and was, on the 25th day of May, 1898, a Church and religious association in this State, composed of more than two constituent Parishes and Missions having a common representative legisla-tive [*sic*] body, to wit, an Annual Convention. That on the said last named day, the said Annual Convention of said Church was regularly convened and organized at St. John’s Church, in the City of Los Angeles, County of Los Angeles, State of California, with the undersigned, Joseph Horsfall Johnson, as its presiding officer, and the undersigned Milton C. Dutton as its secretary.

EIGHTH: The property of this corporation is irrevocably dedicated to religious, charitable, scientific, hospital, schools of less than collegiate grade or nursery school purposes and upon liquidation, dissolution or abandonment of this corporation, this corporation being the owner, shall be distributed to a fund or foundation or corporation organized and operated for religious, charitable, scientific, hospital, schools of less than collegiate grade or nursery school purposes (such as, if it then is within the foregoing description, The Domestic and Foreign Missionary Society of the National Church, a nonprofit corporation incorporated under the laws of the State of New York [*sic*], but such dedication shall not be construed as to prohibit the sale, exchange or other disposition of property for the purpose of gaining other property for use for the same or similar religious, charitable, scientific, hospital, schools of less than collegiate grade or nursery school purposes.

That the said Convention being so organized did then and there elect and by resolution duly determine to incorporate the said Church under the provisions of Section 604, Title XII, Part IV, of “The Civil Code,” and that the name of the proposed Corporation should be “THE PROTESTANT EPISCOPAL CHURCH IN THE DIOCESE,” and that the purpose for which it was to be formed was to take, receive, acquire, hold, manage and administer property, funds and money of and for the sue of said Church, and of and for the use of its constituent Parishes, Missions and congregations, whether such property, money or funds be acquired or held for the use of Churches, parsonages, hospitals, schools, colleges, orphan asylums, homes, cemeteries or for other religious, benevolent or educational purposes, and that the place where its principal business was to be transacted was the City of Los Angeles, County of Los Angeles, in the State of California, and the term for which it was to exist was fifty years, and that the number of its Directors should be seven.

That the said Convention did then and there elect seven Directors of said Corporation to serve for the first year, and that the following persons were elected as such Directors, viz:

Joseph Horsfall Johnson
A.G.L. Trew
B.W.R. Taylor
H.T. Lee
J. F. Towell
J.E. Cowels
T.L. Winder

That the said proceedings of said Convention were all duly held in accordance with the Constitution, Canons, rules and regulations governing the other proceedings of said Convention, and a majority of the members of said Convention voted for the said Directors, that the election thereof was by ballot, and the persons above named were duly and regularly elected. That the undersigned as presiding officer and secretary of said Convention were then and there, by a resolution thereof, directed to cause to be prepared and to sign and acknowledge steps to accomplish the due incorporation of said Church as a religious Corporation under the provisions of Section 604, Title XII, Part IV, of the “Civil Code” of California.

Witness our hands, at Los Angeles, this 25th day of May 1898.

(Signed) Joseph Horsfall Johnson, *President*

(Signed) Milton C. Dotten, *Secretary*

STATE OF CALIFORNIA}

COUNTY OF LOS ANGELES} SS

ON THIS 26th day of May, in the year of our Lord, one thousand eight hundred and ninety-eight, before me, John McConnachie, a Notary Public in and for the County of Los Angeles, duly commissioned, and sworn, personally appeared Joseph Horsfall Johnson, know [sic] to me to be the President, and Milton C. Dotten, known to me to be the Secretary, respectively, of the Annual Convention of the Protestant Episcopal Church in the Diocese, mentioned in the annexed instrument as convened at St. John's Church in said City and County, and also know to me to be the individuals described in, and who executed the within and annexed instrument, and they acknowledge to me that, as such president and secretary, they respectively executed the same.

IN WITNESS THEREOF, I have hereunto set my hand and affixed my official seal, at my office, in the County of Los Angeles, the day and year in this certificate first above written.

(NOTARIAL SEAL)

John McConnachie,
Notary Public

State of California

County of Los Angeles

No. 2533

I, T.E. NEWLIN, County Clerk and *ex officio* Clerk of the Superior Court, do hereby certify the foregoing to be a full, true and correct copy of the original Article of Incorporation of "The Protestant Episcopal Church in the Diocese" on file in my office, and that I have carefully compared the same with the original.

In Witness Whereof, I have hereunto set my hand and affixed the seal of the Superior Court, this 27th day of May, 1898.

Bylaws

of the Protestant Episcopal Church in the Diocese in the Diocese of Los Angeles, a Corporation

Article I

Corporation Powers

The corporate powers, business and property of this Corporation shall be exercised, conducted and controlled by a Board of Nine Directors, each of who shall be at the time of his or election a communicant of the Church in the Diocese, and one who shall be the Bishop of the Diocese, ex-officio. Five Directors shall constitute a quorum for the transaction of business.

Article II

Election of Directors

The Directors shall be elected by ballot during the session of the Annual Diocesan Convention to serve for three years until their successors are elected and qualified, subject to the provision of Canon XXII, Section 90. The Secretary of the Convention shall notify the Directors personally or by mail of their election, and shall at the same time notify them that a meeting will be held at a time and place named in the notice to effect an organization of the Board.

Article III

Organization of Directors

At the time and place mentioned by the Secretary of Convention in his notice to them of their election, or at a time and place agreed upon by the Directors, they shall meet and organize by the election of a President, First Vice-President, a Second Vice-President, and Secretary (who must be Directors) and a Treasurer, who need not be one of their number, but who must be a communicant of the Protestant Episcopal Church in the Diocese of Los Angeles, At the same meeting, they shall by resolution fix the place in the City of Los Angeles which shall be the principal place of business of the Corporation and where the meeting of the Directors will be held. They shall likewise determine the number and times of their regular meetings, one of which shall be held not more than two weeks prior to the opening day of the Diocesan Convention. Any vacancy occurring in the Board of Directors shall be filled by the Board at a regular meeting thereof, or at a special meeting called for that purpose.

At the organization meeting or any subsequent meeting, the Board of Directors may elect an Executive Committee from among its members, consisting of not less than five Directors and shall fix the duties, authorities and responsibilities of said Committee; three members of said Committee shall constitute a quorum of said Committee, which shall serve until the next organization meeting of the corporation.

At the organization meeting, or at any subsequent meeting, the Board of Directors may appoint an Assisting Secretary, whose duties shall be those which are assigned to him by the by the Board of Directors or the Secretary from time to time.

Article IV

Duties of the Directors

The Directors shall enter upon, take possession of, receive, hold, and administer for the use of the Protestant Episcopal Church in the Diocese of Los Angeles, and subject to its Constitution, Canons, Rules, and Regulations, all property which the said Church now owns or may acquire or become entitled to , excepting such property, money, or fund as are now or may hereafter be, otherwise provided for or disposed of under the Constitution, Canons, Rules, and Regulations of said Church, or held by others upon trusts created by the donors thereof, or by operation of law. For purposes of investment, all the Permanent Funds of the Diocese may be consolidated into one in order to give each of the Permanent Funds more diversified investments than would be possible if the same were invested separately, the interest earnings thereon to be paid, pro rata, to the several funds; and a y profits of accumulations arising from such investments shall be charged on the books of the Corporation to the several funds, pro rata, and any loss or shrinkage of such investments shall be charged on the books of the Corporation, likewise pro rata, to the several funds. And they shall likewise enter upon, take possession of, receive, hold and administer for the use of Parishes, Missions, and Congregations of said Church, and subject to the Constitution, Canons, Rules, and Regulations of said Church, all property granted or entrusted to the Corporation for the use of such Parishes, Missions or Congregations, whether such property, money or funds be acquired or held for the use of Churches, parishes, hospitals, schools, colleges, orphan asylums, homes, cemeteries, or other religious, benevolent, or educational purposes; provided that before accepting deed of property in trust for any Mission, or Congregation, the Directors be furnished with a satisfactory certificate or abstract of title, showing good title in the grantor; and provided, that said Corporation shall not mortgage or alienate any real estate held for any of the purposes aforesaid without the consent of the Bishop and Standing Committee, and provide, further, that all Churches held by the said Corporation shall be used exclusively for the worship and religious services of the Protestant Episcopal Church, and according to the Constitution, Canons, Rules, and Regulations thereof. They shall cause to be kept a complete record of all their acts and proceedings, and shall present to the Annual Convention a report and full statement of the acts and proceedings, and of the property acquired, received, disposed of, and held by them.

Article V

The Secretary of the Board shall notify the Bishop of the Diocese of every special meeting of the Board, in the same manner as he does the Directors, and the Bishop shall be entitled to attend all meeting and shall have a voice in the consideration of all matters coming before the Board.

Article VI

The President

The President, or, in his absence, the Vice-President shall:

1. Preside over all the meeting of the Board.
2. Call special meetings of the Directors whenever he may deem it necessary, or whenever he shall be requested to do so by two members of the Board.
3. He shall, with the Secretary, sign and acknowledge all instruments affecting real property made by the order of the Board.
4. He shall sign all checks for money drawn upon the Treasurer by order of the Board.
5. He shall discharge such other duties for and on behalf of the Board as they may authorize.

Article VII

The Secretary

It shall be the duty of the Secretary:

1. To sign and serve or cause to be served all notices of meetings of the Directors, provided for in the By-Laws, or called by the President, personally or by mail, at least ten days before the time of the meeting.
2. To keep minutes of the meetings of the Board and record all of its acts and proceedings and a record of all property received by the Board, and, if disposed of, the disposition thereof; also an accurate account of all moneys ordered to be paid by the Board.
3. To countersign all checks drawn by the President upon the Treasurer in pursuance of orders of the Board.
4. To sign and acknowledge all instruments affecting real estate made by order of the Board and attach thereto the corporate seal, of which he shall have the custody.
5. To discharge all other duties pertaining to his office and such as may be prescribed by the Board.

In case of his absence or inability to act, the President shall appoint some other member of the Board to act as temporary Secretary.

Article VIII

The Treasurer

The Treasurer shall receive and keep all funds and money of the Corporation delivered to him by or under the direction of the Board of Directors and pay them out only on checks of the President, countersigned by the Secretary. He shall give bonds in such sum and manner as the Board of Directors shall prescribe. He shall keep accurate accounts and report quarterly to the Board of Directors.

Article IX Corporate Seal

The Directors shall procure a Seal for the Corporation and adopt the same by resolution. It shall bear upon it the words: “Diocese of Los Angeles, Incorporated. 1898”, and such device as the Board of Directors may adopt.

Article X By-Laws, Etc.

The Secretary of the Convention shall furnish to the Secretary of the Board of Directors a certificate of the election of Directors by the Convention, a copy of these By-Laws, certified by him to be correct, and also certified copy of the resolutions of the Convention providing for the incorporation of the Church; and whenever amendments, alterations or additions shall be made to these By-Laws the Secretary of the Convention, in which such amendments, alterations, or additions are made, shall furnish certified copies thereof to the Secretary of the Board. The Secretary of the Board shall preserve the same and enter in a book kept by him or her for that purpose the said resolutions of the Convention providing for such incorporation, these By—Laws and all amendments, alterations, and additions thereto, and the Articles of Incorporation and Certificate of Incorporation filed in the office of the County Clerk and issued by the Secretary of State, respectively, and a certificate to be furnished annually by the Secretary of the Convention of the election of Directors for the ensuing year.

Extension of Corporate Existence To Existing Parishes and Missions

A number of incorporated parishes, and perhaps one or two incorporated institutions of the diocese, organized when the maximum life of a corporation was fifty years, have failed to take the necessary action to make the life of such corporations perpetual. Extension of corporate existence, or revival of such existence after expiration of the stated period of existence, is governed by Sec. 3700 of the Corporations Code. Rectors and Vestries should check their Articles of Incorporation and take necessary action before running into legal difficulties. Right to use their present name might be otherwise lost.

The Chancellor

List of Institutions of the Diocese

The Bishop Gooden Home, Inc.

The Canterbury Irvine Foundation, Inc.

The Canterbury of the University of Southern California Foundation, Inc.

The Canterbury Westwood Foundation, Inc.

The Church Home for Children of the Protestant Episcopal Church in the Diocese of Los Angeles (also known as Hillside)—Established 1913

Community Management Housing Services

The Episcopal Home Communities

The Home for the Aged of the Protestant Episcopal Church of the Diocese of Los Angeles, Inc. (also known as The Episcopal Home)

Harvard Westlake School

Holy Family Adoption Services Agency

The Hospital of the Good Samaritan, a non-profit Corporation

Institute for Research and Development (I.U.R.D) – Established 1999
doing business as Episcopal Housing Alliance

Neighborhood Youth Association

St. Barnabas' Senior Center of Los Angeles

St. Margaret's Episcopal School, San Juan Capistrano

List of Organizations of the Diocese

The Bishop's Guild

The Church Extension Society of the Diocese of Los Angeles

The Daughters of the King

The Diocesan Altar Guild

Diocesan Investment Trust of the Diocese of Los Angeles

The Episcopal Church Women

Girls' Friendly Society

Legal Titles for Bequests, Gifts, and Devises

The Protestant Episcopal Church in the Diocese of Los Angeles, A Corporation
(The Diocese)

The Bishop of the Protestant Episcopal Church in Los Angeles, A Corporation Sole

