



Resilience & Renewal

Resiliencia & Renovación

The Episcopal Church in the
Diocese of Los Angeles

La Iglesia Episcopal en la
Diócesis de Los Ángeles

**130th Annual Meeting of
Convention**

**130o Reunión Anual de la
Convención**

November 7 and 8, 2025
Riverside Convention
Center

7 y 8 de noviembre del 2025
Centro de Convención de
Riverside

Resilience & Renewal

in the Episcopal Diocese of Los Angeles

Greetings in the name of Christ to the lay and ordained leaders of the Episcopal Diocese of Los Angeles, and welcome to the 130th meeting of diocesan convention, our annual family reunion.

Our theme is “Resilience and Renewal,” borrowed from the profile offered to prospective nominees for eighth bishop of Los Angeles. It is an invitation to take stock about who we are and what we do while turning our attention to the horizon, to see what our God in Christ has in store.



Antonio, Melissa, and Monica heard the invitation and will remain in our prayers throughout convention and beyond, three amazing priests, one bishop to be.

In the same spirit of resilience and renewal, we will focus attention on the ministries we offer for the sake of the vitality of our 133 missions and parishes – grants for programs for children and young people, assistance in using real estate for mission-appropriate development, helping lay people identify their gifts for leadership, our “Requiem Or Renaissance?” program, and the One Body and One Spirit Appeal.

As I always do, and with special poignancy this year, I look forward to seeing you down by the Riverside.

Yours in Christ’s love,

The Rt. Rev. John Harvey Taylor
VII Bishop of Los Angeles

Welcome, delegates & visitors

Bienvenidos, delegados & visitantes

In this guidebook...

En este libro...

Acknowledgement and Thanksgiving for the Land	3	Reconocimiento y Acción de Gracias para la Tierra
Other Gatherings and Events	4	Otras Reuniones y Eventos
Exhibitors	6	Expositores
Seating	7	Asientos
Dispatch of Business (Schedule)	13	Despacho de Negocios (Horario)
Special Rules of Order	16	Reglamento Parlamentario Especial
About the Bishop Election	18	Sobre la Elección del Obispo(a)
Information for Elections	23	Información para las Elecciones
Committee on Constitution & Canons	30	Comité de Constitución y Cánones
Committee on Resolutions	33	Comité de Resoluciones
Proposed 2025 Mission Share Fund Budget	38	Presupuesto del Fondo de Misión del 2025
Sponsors	54	Promotores

*The worship services are in the Liturgy & Music booklet,
available at Registration and the Information Table.*

2025 Diocesan Convention Giving

The offering at Eucharist will support the diocesan Mission Share Fund.

During Convention, we will “pass the Parkers” to collect donations for Episcopal Relief & Development.

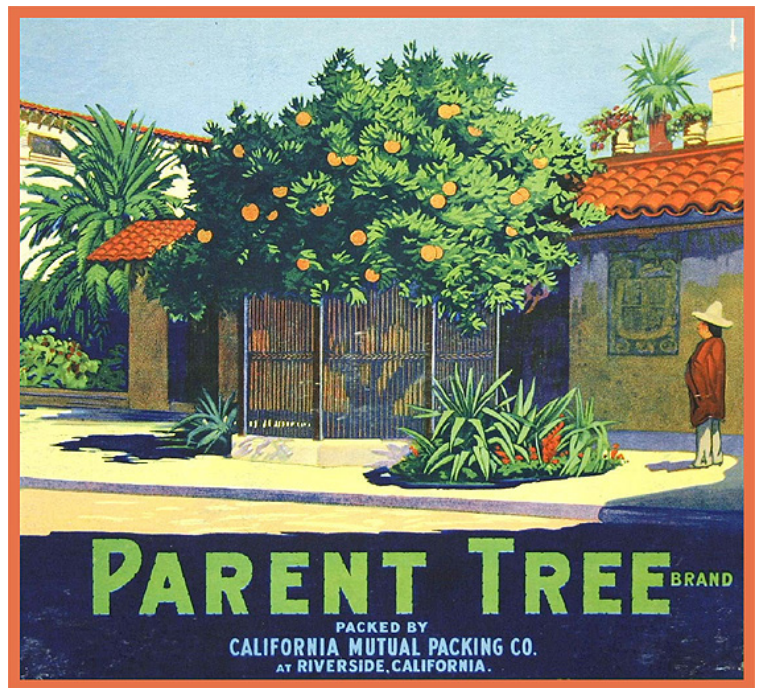
Thank you for your generosity and contribution to the life-giving work and ministries of the Episcopal Church.



The logo for this year's Convention is inspired by the Parent Washington Navel Orange Tree, grown by Eliza Tibbets in Riverside, California, in 1873.

The navel orange is a mutation of a regular sweet orange and was discovered in a monastery orchard in Brazil in 1820. In 1870 a cutting from the navel orange was sent to Washington, DC, and thus was called the Washington navel orange. The Department of Agriculture imported twelve trees, and from these trees some buds were grafted on to California sweet orange trees.

The Parent Washington Navel Orange Tree was designated a California Historic Landmark (No.20) on June 1, 1932, at the corner of Magnolia and Arlington Avenues, Riverside.



Acknowledgement and Thanksgiving for the Land

Creator, you made all people of every land. We give thanks to those who first occupied this land we identify as the Episcopal Diocese of Los Angeles.

We respectfully acknowledge and recognize that the city of Riverside is located on the unceded land of the Cahuilla, Gabrielino, Serrano, Luiseño, Chemehuevi, and Mohave tribes.

Eighteen treaties were made between 1851 and 1852 with California tribes that the U.S. Senate decided not to ratify in secret session at the request of the state of California. If the treaties had been honored, tribes would possess more than 7.5 million acres of land in the state, but today California tribes own about 7% of their unratified treaty territory. This land holds great historical, spiritual, and personal significance for the original caregivers and for their relatives today.

We are honored to add our blessings today to the land that was and is held sacred by the Indigenous peoples who called it home. We pray that all might treat the land with respect and give thanks to the Creator who made it. **Amen.**

Reconocimiento y Acción de Gracias por la Tierra

Creador, tú hiciste a todos los pueblos de todas las tierras. Damos gracias a los primeros que ocuparon esta tierra, que identificamos como la Diócesis Episcopal de Los Ángeles.

Reconocemos respetuosamente que la ciudad de Riverside está situada en las tierras no cedidas de las tribus Cahuilla, Gabrielino, Serrano, Luiseño, Chemehuevi y Mohave.

Entre 1851 y 1852 se celebraron dieciocho tratados con las tribus de California que el Senado estadounidense decidió no ratificar en sesión secreta a petición del estado de California. Si los tratados se hubieran cumplido, las tribus poseerían más de 7,5 millones de acres de tierra en el estado, pero hoy las tribus de California poseen alrededor del 7% de su territorio no ratificado por los tratados. Esta tierra tiene un gran significado histórico, espiritual y personal para los cuidadores originales y para sus familiares actuales.

Nos sentimos honrados de sumar nuestras bendiciones hoy a la tierra que fue y es considerada sagrada por los pueblos indígenas que la llamaron hogar. Oramos para que todos tratemos la tierra con respeto y damos gracias al Creador quien la hizo. **Amén.**

Other Gatherings and Events at Convention

Livescan — Friday

The Episcopal Church and our diocese are committed to making our missions and parishes safe for all our people. Livescan is essential to this policy and is now required by law.

CA's Assembly Bill 506 requires all administrators, employees, and volunteers of youth-serving organizations – including our churches! – to complete a fingerprint-based state and federal-level background check.

All day on Friday during Diocesan Convention, all attendees will have the opportunity to complete livescan fingerprinting for a significantly reduced fee (about half the price charged by the UPS store and other retailers).

These scans are not shared with immigration.

To complete your livescan, please bring a completed livescan form and a government-issued ID to **MR2 in the Lower Concourse**. (Additional info on page 54.)

Clergy Portrait Photos — Friday

Each clergy person attending Diocesan Convention is welcome to have a portrait photograph taken on Friday.

Two photo stations will be available in **MR1 in the Lower Concourse** to accommodate clergy in 10-minute intervals during convention hours, 10 a.m.-7 p.m. on Friday. Sign-up sheets will be available for efficiency in scheduling.

Clergypersons who did not have their photos taken during Convention in 2023 are especially encouraged to be photographed this year. Back by popular demand are Convention's 2023 acclaimed photographer duo Ashley Nguyen and Ruben Cortez.

Photos will be taken at no cost to clergy, and images will be made available to the diocesan Communications Office for future use in digital publications.

In addition, clergy may purchase retouched photos (digital files) from the photography studio at a price of \$20 for one pose or \$40 for up to three different angles, each retouched. The digital files then can be printed on home or office laser printers, or at a retail outlet.

For the photos, clergy are asked to wear a clerical collar with clerical shirt or blouse and a jacket.

Congregational Discernment with the Commission on Ministry — Saturday

You are invited to join Cameron Johnson, co-chair of the Commission on Ministry, on Saturday morning at 8:30 a.m. in MR2 in the Lower Concourse for a workshop on congregational discernment.

This workshop is for those discerning for lay or ordained ministry and leadership, and for those who have been called to sit on a congregational discernment committee for a person discerning in their congregation. The workshop will briefly cover the discernment process for ordination, as well as the responsibilities and process for congregational (lay) discernment committee members.



Centering Prayer with Stillpoint — Friday & Saturday

Centering Prayer Circle

Begin each morning grounded in prayer before the day's sessions.

Friday & Saturday | 8:00 – 8:30 a.m. | Chapel (MR3 in the Lower Concourse)

A Place to Rest in Stillness

Take a moment to be still, pray, and reflect. Stillpoint invites you to silent prayer and sacred space in the **Chapel in MR3 in the Lower Concourse during Convention breaks.**

Nurturing Contemplation, Formation, and Renewal for Over 40 Years

For over 40 years, Stillpoint has nurtured pathways to wholeness through contemplative living, faithful practice, and spiritual activism. Widely known for training spiritual directors, we also offer retreats, contemplative prayer and practice, spiritual direction (individual and group), pilgrimages, and opportunities for renewal. Programs are available online, in Southern California, and at Ghost Ranch in New Mexico.

www.stillpointca.org | 626-385-7242



Exhibitors | Expositores

The Exhibit Hall is located in the Upper Concourse outside of the main Meeting Hall.

Bethlehem Handcrafts

Bishop's Commission on LGBTQ ministry

St. Joseph's Outreach Committee & Sixth Day

Camp Stevens

Canterbury UC Irvine Community Table

Canterbury USC

Commission on Schools & Haiti Partnerships

Cursillo

Daughters of the King

Diocesan Altar Guild

Episcopal Church Women

Education for Ministry

Episcopal Communities & Services for Seniors

Episcopal Community Federal Credit Union

First Women Gather Around the Fire Talking Circle

GFS Outreach

HFS Adoption & Foster Care

Interfaith Refugee & Immigration Services (IRIS)

Ministries with Young People – Immersed in Worship

Prism Restorative Justice

Program Group for Global Partnerships

Program Group on Hispanic Ministries

Sacred Resistance

Seeds of Hope

St. Mark's Church in Altadena

Stand With Iraqi Christians (SWIC)

Star Jars: The Kindness and Connection Kit

Stillpoint: The Center for Christian Spirituality

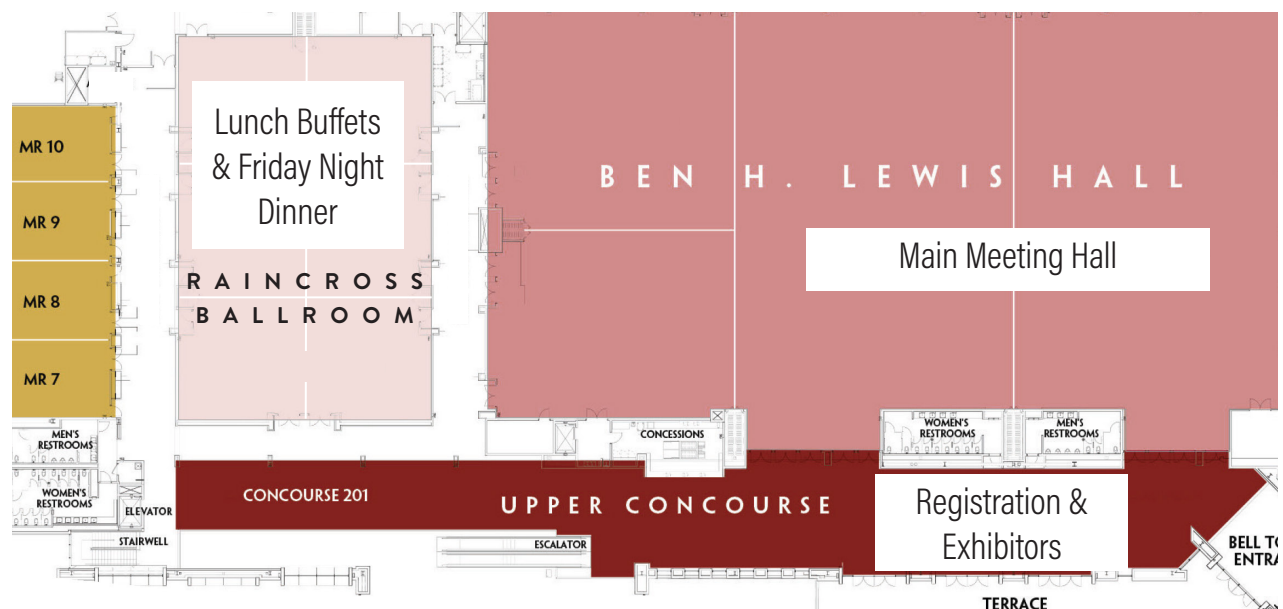
The Guibord Center - Religion Inside Out

The Linen Journey

The Old English Vestment Company LLC

Thrivent

United Thank Offering



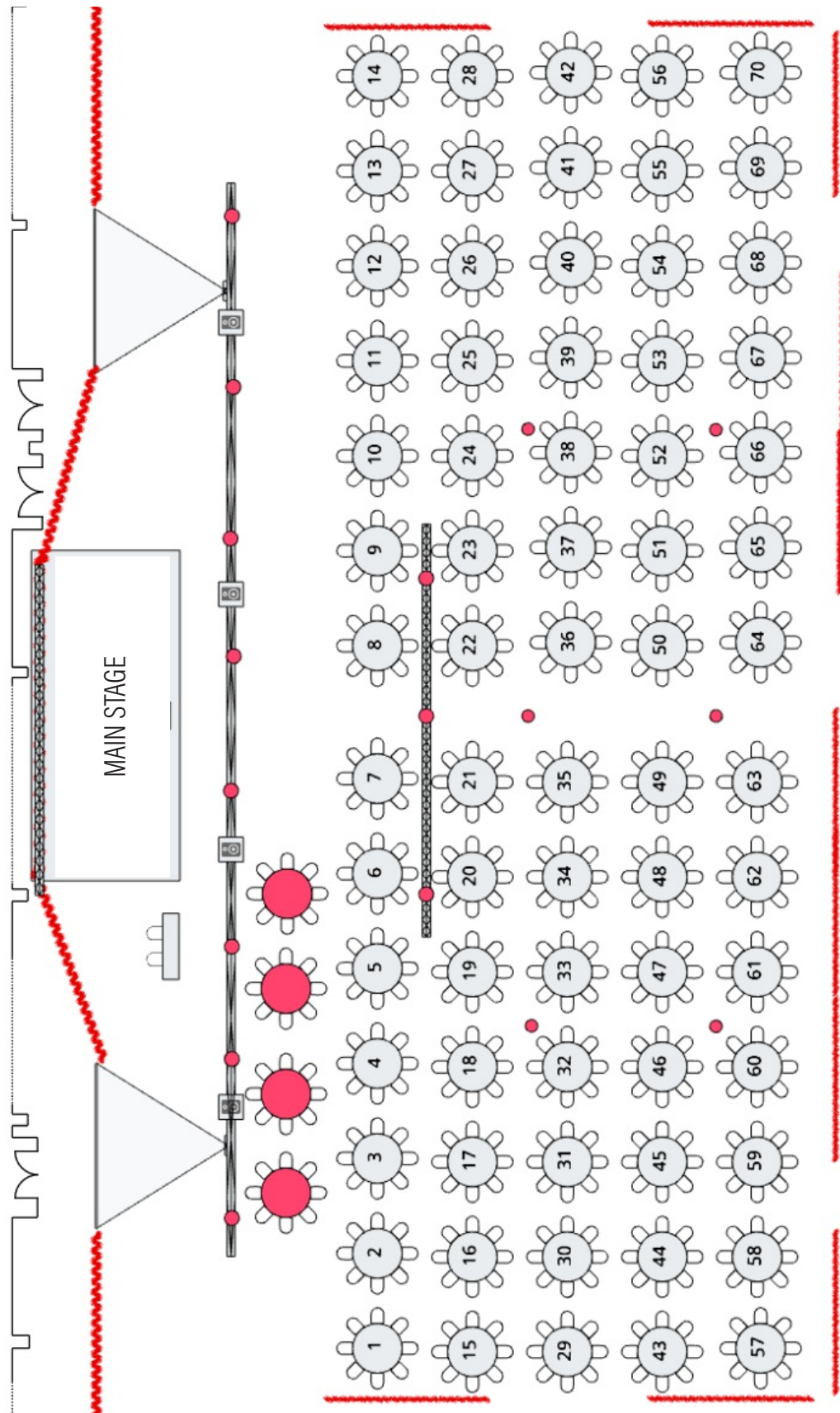


Table Assignment by Congregation

Please note that “seats provided” indicates both clergy and lay delegates representing their respective faith communities, institutions, or governing bodies. Please see an usher or member of diocesan staff if you have questions about your delegation’s seating.

City	Faith Community	Seats provided	Table
Alhambra	Holy Trinity/St. Benedict’s	4	19
Altadena	St. Mark’s	8	21
Anaheim	St. Michael’s	6	53
Apple Valley	St. Timothy’s	1	37
Arcadia	Transfiguration	1	40
Barstow	St. Paul’s	1	8
Beaumont	St. Stephen’s	3	32
Beverly Hills	All Saints’	6	20
Big Bear Lake	St. Columba’s	3	17
Buena Park	St. Joseph’s	2	46
Camarillo	St. Columba’s	4	9
Claremont	St. Ambrose	3	34
Compton	St. Timothy’s	–	–
Corona	St. John’s	4	25
Corona del Mar	St. Michael & All Angels	4	55
Costa Mesa	St. John the Divine	2	28
Covina	Holy Trinity	5	34
Downey	St. Mark’s	2	11
El Monte	Immanuel	2	60
El Segundo	St. Michael the Archangel	2	2
Encino	St. Nicholas of Myra	5	42
Fillmore	Trinity	3	30
Fontana	St. Luke’s Ministry Center	1	40
Fullerton	Emmanuel	2	33
Fullerton	St. Andrew’s	3	33
Garden Grove	St. Anselm of Canterbury	3	56

City	Faith Community	Seats provided	Table
Gardena	Holy Communion	2	68
Glendale	Magdalena	2	65
Glendale	St. Mark's	8	50
Glendora	Grace	5	10
Granada Hills	St. Andrew & St. Charles	3	38
Hacienda Heights	St. Thomas'	3	47
Hawthorne	St. George's	2	53
Hermosa Beach	St. Cross	8	23
		2	24
Hesperia	St. Hilary's	1	11
Huntington Beach	St. Wilfrid of York	5	12
Huntington Park	St. Clement's	3	66
Inglewood	Holy Faith	2	24
Irvine	St. Andrew's	3	12
Isla Vista	St. Michael's	2	11
La Cañada	St. George's	1	8
La Crescenta	St. Luke's of-the-Mountains	4	25
La Verne	St. John's	1	61
Laguna Beach	St. Mary's	3	17
Laguna Hills	St. George's	5	4
Laguna Niguel	Faith	2	20
Lake Arrowhead	St. Richard of Chichester	4	16
Lancaster	St. Paul's	1	8
Lompoc	St. Mary's	6	31
Long Beach	St. Gregory's	6	45
Long Beach	St. Luke's	6	65
Long Beach	St. Thomas of Canterbury	2	45
Los Angeles	All Saints'	3	42
Los Angeles	Christ the Good Shepherd	3	58
Los Angeles	Advent	2	60

City	Faith Community	Seats provided	Table
Los Angeles	Epiphany	2	4
Los Angeles	Holy Nativity	4	26
Los Angeles	St. Alban's	4	16
Los Angeles	St. Athanasius	2	4
Los Angeles	St. Bede's	3	10
Los Angeles	St. James-in-the-City	7	3
Los Angeles	St. John's Cathedral	4	44
Los Angeles	St. Mary's (Mariposa)	4	9
Los Angeles	St. Mary in Palms	2	1
Los Angeles	St. Philip's	2	60
Los Angeles	St. Stephen's	7	15
Los Angeles	St. Thomas the Apostle	4	26
Los Angeles	Trinity	–	–
Los Olivos	St. Mark's in-the-Valley	3	59
Malibu	St. Aidan's	2	2
Monrovia	St. Luke's	2	68
Monterey Park	St. Gabriel's	2	14
Moreno Valley	Grace Church	1	8
Needles	St. John's	2	37
Newport Beach	St. James'	8	52
Norwalk	St. Francis'	1	8
Oak Park	Epiphany	3	24
Ojai	St. Andrew's	3	8
Ontario	Christ Church	1	7
Orange	Trinity	4	55
Oxnard	All Saints'	3	51
Pacific Palisades	St. Matthew's	2	48
		8	49
Palos Verdes Estates	St. Francis'	6	28
Pasadena	All Saints	2	5
		8	6

City	Faith Community	Seats provided	Table
Pasadena	Church of the Angels	2	59
Pasadena	St. Barnabas'	2	2
Pico Rivera	St. Bartholomew's	4	67
Placentia	Blessed Sacrament	3	33
Pomona	St. Paul's	2	11
Rancho Santa Margarita	St. John's Chrysostom	4	1
Redlands	Trinity	4	32
Redondo Beach	Christ Church	3	13
Rialto	St. Peter's	4	68
Riverside	All Saints'	6	18
Riverside	St. George's	2	18
Riverside	St. Michael's Ministry Center	2	17
San Bernardino	St. Francis' Ministry Center	2	2
San Bernardino	St. John's	2	31
San Clemente	St. Clement's	7	64
San Fernando	St. Simon's	2	1
San Gabriel	Church of Our Saviour	8	36
		3	37
San Juan Capistrano	St. Margaret of Scotland	8	22
San Marino	St. Edmund's	4	7
San Pedro	St. Peter's	5	61
Santa Ana	Messiah	5	66
		4	67
Santa Barbara	All Saints-by-the-Sea	8	54
Santa Barbara	Christ the King	2	61
Santa Barbara	Trinity	8	39
		2	40
Santa Clarita	St. Stephen's	4	27
Santa Maria	St. Peter's	3	13
Santa Monica	St. Augustine's	5	47
Santa Paula	St. Paul's	2	51

City	Faith Community	Seats provided	Table
Seal Beach	St. Theodore's	–	–
Sierra Madre	Ascension	6	46
Simi Valley	St. Francis'	3	59
South Gate	St. Margaret's	3	56
South Pasadena	St. James'	5	30
Studio City	St. Michael & All Angels	4	19
Thousand Oaks	St. Patrick's	4	27
Torrance	St. Andrew's	2	13
Tustin	St. Paul's	6	5
Twentynine Palms	St. Martin-in-the-Fields	2	37
Upland	St. Mark's	3	41
Van Nuys	St. Mark's	6	48
Ventura	St. Paul's	5	58
Whittier	St. Matthias'	3	51
Wilmington	St. John's/Holy Child	5	38
Winnetka	St. Martin's	2	60
Woodland Hills	Prince of Peace	4	40
		5	41
Yucaipa	St. Alban's	1	32
Yucca Valley	St. Joseph's	–	–
	Holy Spirit	1	7
Deanery Youth Delegates			35
Delegates from Diocesan Institutions			43
Lay Members of Diocesan Council, Standing Committee, Corporation of the Diocese, Disciplinary Board, Deanery Presidents			43, 57
Chaplains; Seminarists; Clergy with SEAT only			29
Retired Clergy			62, 63
Hearing Impaired			7
Staff and Invited Guests			A, B, C, D

The 130th Annual Meeting of the Convention
of the Church in the Diocese of Los Angeles
November 7 and 8, 2025

Resilience & Renewal

Report of the Committee on Dispatch of Business

The 130th Annual Meeting of the Episcopal Church in the Diocese of Los Angeles will convene at the Riverside Convention Center, 3637 5th Street, Riverside, California on Friday and Saturday, November 7 and 8, 2025.

The entirety of Convention business, including Holy Eucharist, will be livestreamed on the diocesan Facebook page (www.facebook.com/LADiocese) and YouTube channel (bit.ly/EDLAYoutube).

Schedule and Agenda

First Day

Registration will open at 7:30 a.m.

- Centering Prayer will be in the Stillpoint Chapel in Meeting Room 3 in the Lower Concourse from 8:00 to 8:30 a.m.
- Livescan services will be available in Meeting Room 2 in the Lower Concourse from 8:00 a.m. to 5:00 p.m.
- Clergy Portrait Photography will be in Meeting Room 1 in the Lower Concourse from 10:00 a.m. to 7:00 p.m.

Gathering music will begin at 8:45 a.m.

1. Call to Order at 9:00 a.m. followed by Holy Eucharist (begins on page 2 of the Liturgy & Music booklet)

A collection will be taken for the diocesan Mission Share Fund. Please make any checks payable to The Episcopal Diocese of Los Angeles with “Convention Giving” in the memo line. To make a donation online, please use the QR code on page 1 of this booklet.

The Rt. Rev. John Harvey Taylor will offer The Bishop’s Address and Homily during Eucharist.

2. At approximately 10:30 a.m. there will be a 30-minute break
3. Introductions and announcements; appointment of the Judge of Elections
4. Establishment of a quorum and report from the Committee on Credentials
5. Report from the Committee on the Dispatch of Business
6. Adoption of the Special Rules of Order for the Election of the VIII Bishop of Los Angeles (see page 16)

7. Nominations for Bishop presented by the Bishop Search Committee

Printed copies of the Nomination Report published by The Episcopal News in English and Spanish will be distributed to Delegates to Convention at Registration. A limited number of printed copies of the diocesan profile, *Resilience & Renewal*, will be distributed on the Floor of Convention, and can also be found at bit.ly/EDLA_Profile_2025.

8. At approximately 11:40 a.m. the first ballot for Bishop Diocesan will be taken.

Results will be announced, and additional ballots taken as necessary, throughout the business of Convention. The tally sheet for the Bishop election is on page 22.

Once a candidate has been elected, voting delegates need to remain at their tables to sign testimonials distributed by the diocesan staff. Please see the Special Rules of Order for more information.

9. Report from diocesan taskforce Sacred Resistance

10. Ratification of the Disciplinary Board

11. Nomination for officers and General Convention deputies

Visit www.diocesela.org/convention/nominees for candidate information and photos.

Nominations may be made from the floor until the Secretary of Convention closes nominations. The tally sheet for elective offices begins on page 23.

12. Acclamation results

13. Voting for all diocesan elective offices; voting for the General Convention deputation

14. Noonday Prayers (page 20 of the Liturgy & Music booklet)

Convention will recess for lunch at approximately 1:00 p.m. Convention shall reconvene at 2:30 p.m. or at the time designated by the President. A buffet lunch will be served in the Raincross Ballroom for those who purchased tickets in advance. The Riverside Convention Center will also have concessions and coffee available for sale.

Gathering music will begin at 2:15 p.m.

15. Voting results will be announced and additional ballots taken as necessary

16. Report on Immersed in Worship & Ministries with Young People

17. Treasurer's consolidated budget report and proposed 2026 Mission Share Fund budget (page 38)

18. At approximately 3:30 p.m. there will be a 30-minute break

19. Report from the Committee on Resolutions (page 33)

20. Report on Requiem & Renaissance

21. Report from the Committee on Constitution & Canons (page 30)

22. Convention will recess with Evening Prayer (page 25 of the Liturgy & Music booklet)

Following the conclusion of business on Friday, all are invited to a complimentary hospitality reception in the Upper Concourse followed by a banquet dinner at 7:00 p.m. in the Raincross Ballroom. Tickets for the dinner must be purchased in advance from the Convention website. Please pick up your dinner tickets from the Information Table.

Second Day

Registration will open at 8:00 a.m.

- Centering Prayer will be in the Stillpoint Chapel in Meeting Room 3 in the Lower Concourse from 8:00 to 8:30 a.m.
- A workshop on Congregational Discernment with the Commission on Ministry will be held from 8:30 a.m. to 10:00 a.m. in Meeting Room 2 in the Lower Concourse.

Gathering music will begin at 9:45 a.m.

23. Business will reconvene at 10:00 a.m. with Morning Prayer (page 31 of the Liturgy & Music booklet)
24. Video presentation on *St. Paul's Commons, a Shared Sacred Space in Interfaith Life and Service*
25. Report from the diocesan Missioner for Disaster Relief & Recovery
26. Report from the United Thank Offering
27. Margaret Parker lecture by Vice Chancellor Jeffrey Baker
- Following the lecture, we will “pass the Parkers.” These gifts will go to Episcopal Relief & Development.
28. Noonday Prayers (page 34 of the Liturgy & Music booklet)
- Convention will recess for lunch at approximately 12:00 p.m. Convention shall reconvene at 1:30 p.m. or at the time designated by the President. A buffet lunch will be served in the Raincross Ballroom for those who purchased tickets in advance. The Riverside Convention Center will also have concessions and coffee available for sale.
29. Report on the diocesan affordable housing initiative
30. Report on congregational vitality
31. Announcements, appointments, and final Dispatch of Business report
32. Closing Prayer (page 36 of the Liturgy & Music booklet)
33. Convention will conclude by 4:00 p.m.

In the event that a candidate for Bishop has not been elected by 3:30 p.m., Convention will not adjourn, and instead will recess and reconvene the following day, Sunday, November 9 at 2:00 p.m. at All Saints Episcopal Church in Pasadena.



Special Rules of Order for the Election of the VIII Bishop of Los Angeles

These Rules of Order for the election of the VIII Bishop of Los Angeles shall apply during the 2025 Diocesan Convention scheduled to take place November 7 and 8, 2025 at the Riverside Convention Center.

These Rules accede to the Constitution and Canons of the Episcopal Church and of the Diocese of Los Angeles (collectively, “the canons”). Except where inconsistent with the canons or these Rules, Robert’s Rules of Order Newly Revised, the latest edition, shall govern the business proceedings of the Convention.

1. The Convention shall only consider nominees of the Search Committee and any Petition Nominees whose candidacy has been put forward pursuant to the procedures for petition nominations published by the Standing Committee. No nominations will be accepted from the Floor of Convention.
2. Any form of campaigning for or against any nominee shall not be allowed including, but not limited to, distribution of printed materials, speeches, or floor debates. Only written materials approved by the Standing Committee and published by the Convention office shall be permitted on the floor of Convention.
3. Voting will take place using an electronic voting platform. In the event of technical malfunction, voting may take place using paper ballots at the discretion of the President of Convention.
4. There shall be a First Ballot for the election of Bishop, and successive ballots thereafter as necessary, until the Bishop is elected. An election requires a majority (50% plus one) in both Orders on the same ballot. The time permitted between ballots, as well as the order of silence, prayer, music, or other activity between ballots, shall be determined by the President of Convention.

5. A nominee may withdraw from consideration at any time during the Convention by means of oral, written, or electronic communication prior to the next ballot. If the President of Convention is satisfied as to the legitimacy of the withdrawal, the President may accept the withdrawal.
6. If during or immediately prior to the Convention new adverse information is discovered about a nominee, then upon the request of the President of the Standing Committee, the Convention will be on recess while the Standing Committee reviews the information. If the information appears to be material and from a credible source, the President of the Standing Committee, together with the Chancellor, will discuss the matter with the candidate who will have the option to request a further investigation or to withdraw their nomination. If the nominee requests a further investigation which cannot be completed within a few hours, then the Standing Committee may in its discretion postpone the Convention for a maximum of twenty-eight (28) days for such investigation to be completed by the Standing Committee.
7. If no nominee achieves the required majority in both Orders on the same ballot by 3:30 PM Pacific Time on Saturday, November 8, 2025, and if the President of Convention concludes that the stalemate shall likely not be resolved without significant time for further discernment, reflection, and prayer, the President of Convention may place Convention in recess and thereafter announce a date time and location to reconvene.
8. Immediately following the election, while the Convention remains in session, the President of Convention shall arrange to have the signatures of a constitutional majority of the Convention affixed to the testimonial required by Canon III.11.3(a) of the Episcopal Church, attesting to the due and lawful election of the VIII Bishop of Los Angeles.
9. These Rules of Order shall be effective when adopted by a majority vote (50% plus one) of the Convention. Once adopted, they may not thereafter be suspended or amended except upon motion duly made and seconded, and approved by two-thirds of Convention.



Episcopal Diocese of Los Angeles Bishop Search Committee Nominees



Antonio **Gallardo**

Monica Burns **Mainwaring**

Melissa **McCarthy**

More information about the search process for the VIII Bishop of Los Angeles is available on the diocesan website at www.diocesela.org/bishop-search

Printed copies of the **Nomination Report** published by The Episcopal News are available in English and Spanish at Registration and the Information Table in the Upper Concourse outside the main meeting hall.

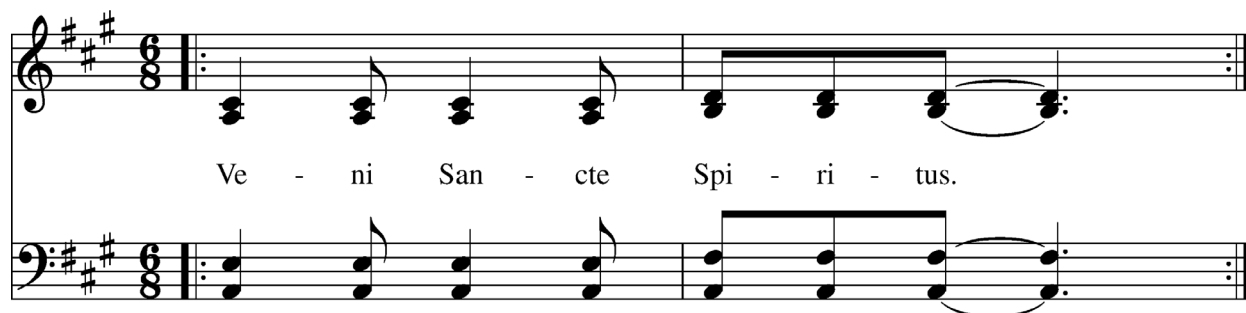
This report can also be found on the Bishop Search page at the same URL.

Hymn

Veni Sancte Spiritus

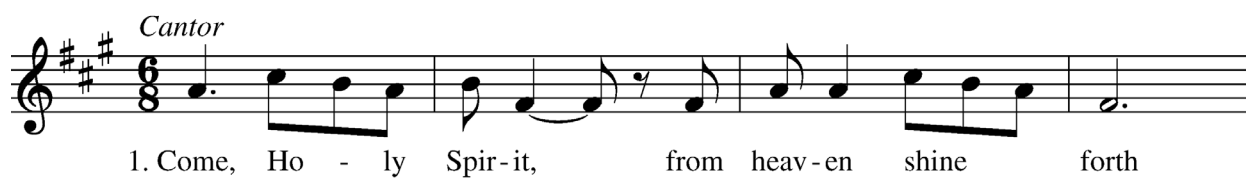
Himno

Veni Sancte Spiritus

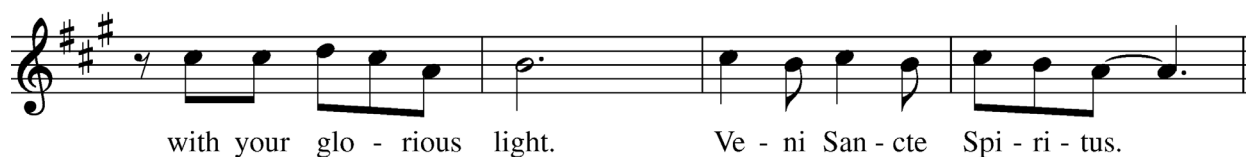


Ve - ni San - cte Spi - ri - tus.

Cantor



1. Come, Ho - ly Spir - it, from heav - en shine forth



with your glo - rious light. Ve - ni San - cte Spi - ri - tus.



2. Come from the four winds, O Spir - it, come breath of God; dis -



perse the shad - ows ov - er us, re - new and strength - en your



peo - ple. Ve - ni San - cte Spi - ri - tus.

Translation: Come, Holy Spirit.

A Litany for the Election of the Eighth Bishop

For the Diocese of Los Angeles, shaped over time by many hands, rich in its diversity, and held together by Christ's steadfast love.

We thank you, gracious God.

For this sacred moment in our common life, for the hearts and voices gathered in holy discernment, and for the Spirit who guides us still.

We thank you, gracious God.

For the faithful shepherding of Bishop John H. Taylor in seasons of joy and challenge, and for the courage and gifts of those now standing forth – Antonio, Monica, and Melissa.

We thank you, gracious God.

For the Diocese of Los Angeles, that we may remain unwavering in mission, fearless in love, and united in Christ during this time of discernment.

Hear us, Holy Spirit.

For the wisdom and clarity to perceive your call, and for open hearts as we choose one to serve as our bishop and shepherd.

Hear us, Holy Spirit.

For a bishop who leads with courage and compassion, ministering to the needs of our diocese and the wider world.

Hear us Holy Spirit.

Letanía para la Elección del Octavo Obispo(a)

Por la Diócesis de Los Ángeles, moldeada a través del tiempo por innumerables manos, rica en diversidad, y mantenida en unidad por el inalterable amor de Cristo.

Te damos gracias, Dios de gracia.

Por este momento sagrado en nuestra vida en común, por los corazones y las voces congregadas en un discernimiento santo, y por el Espíritu quien aún nos guía.

Te damos gracias, Dios de gracia.

Por la guía pastoral fiel del Obispo John H. Taylor en temporadas de gozo y de dificultad, y por el valor y los dones de aquellos que ahora se presentan – Antonio, Mónica y Melissa.

Te damos gracias, Dios de gracia.

Por la Diócesis de Los Ángeles, para que permanezcamos firmes en la misión, valientes en amor y unidos en Cristo durante este tiempo de discernimiento.

Escúchanos, Espíritu Santo.

Por la sabiduría y claridad para percibir tu llamado, y por corazones abiertos a medida que escogemos a quien nos habrá de servir como obispo(a) y pastor(a).

Escúchanos, Espíritu Santo.

Por un obispo(a) que nos dirija con valor y compasión, y que cuide de las necesidades de nuestra diócesis y del mundo entero.

Escúchanos, Espíritu Santo.

That we, your beloved, may renew our offering to the work of reconciliation, justice, and joy in your holy Name.

We offer ourselves to your work.

That we may embody your love in every place we abide and serve, becoming vessels of grace in a world longing for hope.

We offer ourselves to your work.

That our lives may radiate the light of Christ, as we walk together into a future shaped by your guiding hand.

We offer ourselves to your work.

Gracious and loving God, you call us to new leadership, new vision, and renewed hope. Guide the people of the Diocese of Los Angeles as we discern your will. May the bishop we elect be a faithful shepherd, a courageous prophet, and a disciple of your reconciling love. We ask this in the Name of Jesus Christ, who lives and reigns with you and the Holy Spirit, one God, now and forever. **Amen.**

Que nosotros, tus bienamados, renovemos nuestra ofrenda al trabajo de la reconciliación, justicia y gozo en tu santo Nombre.

Ofrecemos todo nuestro ser para tu trabajo.

Que personifiquemos tu amor en cada lugar en el que estemos y en el que sirvamos, convirtiéndonos en portadores de tu Gracia en un mundo que añora la esperanza.

Ofrecemos todo nuestro ser para tu trabajo.

Que nuestras vidas irradien la luz de Cristo, a medida que caminamos juntos hacia un futuro moldeado por tu mano.

Ofrecemos todo nuestro ser para tu trabajo.

Dios de gracia y amor, nos llamas a tener un nuevo liderazgo, una nueva visión, y una esperanza renovada. Guía al pueblo de la Diócesis de Los Ángeles a medida que discernimos tu voluntad. Que el Obispo u Obispa que elijamos sea un(a) pastor fiel, un(a) Profeta con valor y un(a) discípulo(a) de tu amor reconciliador. Te pedimos esto en el Nombre de Jesucristo, quien vive y reina contigo y el Espíritu Santo, un Dios, ahora y siempre. **Amén.**

Official Tally Sheet for the VIII Bishop Diocesan of Los Angeles

		1st Ballot		2nd Ballot		3rd Ballot	
	Bishop Diocesan, Vote for 1	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes
	<i>Ballots cast</i>						
	<i>Votes needed to elect</i>						
1	Gallardo, Antonio						
2	Mainwaring, Monica Burns						
3	McCarthy, Melissa						

		4th Ballot		5th Ballot		6th Ballot	
	Bishop Diocesan, Vote for 1	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes
	<i>Ballots cast</i>						
	<i>Votes needed to elect</i>						
1	Gallardo, Antonio						
2	Mainwaring, Monica Burns						
3	McCarthy, Melissa						

		7th Ballot		8th Ballot		9th Ballot	
	Bishop Diocesan, Vote for 1	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes
	<i>Ballots cast</i>						
	<i>Votes needed to elect</i>						
1	Gallardo, Antonio						
2	Mainwaring, Monica Burns						
3	McCarthy, Melissa						

Official Tally Sheet for Elective Offices

For full information about the offices open for election, as well as candidate information and photos, please visit www.diocesela.org/convention/nominees

Nominations may be made from the floor of Convention until nominations are closed by the Secretary of Convention. To submit a nomination from the floor, please hand a completed nomination form (available with the Registrar) to the Secretary of Convention, and/or approach a microphone at the appointed time.

		1st Ballot		2nd Ballot		3rd Ballot		
Canterbury Irvine, Director		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
Clergy or Lay: 1 for 1 year	Ballots cast							
Vote for 1	Votes needed to elect							
1	Swaving, Joyce							
2								
3								

		1st Ballot		2nd Ballot		3rd Ballot		
Canterbury USC, Director		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
Clergy or Lay: 1 for 1 year	Ballots cast							
Vote for 1	Votes needed to elect							
1	Park, Jay							
2								
3								

		1st Ballot		2nd Ballot		3rd Ballot		
Canterbury Westwood, Director		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
Clergy or Lay: 1 for 1 year	Ballots cast							
Vote for 1	Votes needed to elect							
1	Druten, Chad							
2								
3								

		1st Ballot		2nd Ballot		3rd Ballot		
Commission on Ministry, Member		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
Clergy: 1 for 3 years	<i>Ballots cast</i>							
Vote for 1	<i>Votes needed to elect</i>							
1	Dawkins, Adam							
2	Macias, Ryan							
3	Wong, Joshua							
4								
5								

		1st Ballot		2nd Ballot		3rd Ballot		
Commission on Ministry, Member		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
Lay: 1 for 3 years	<i>Ballots cast</i>							
Vote for 1	<i>Votes needed to elect</i>							
1	Wills, Joyce							
2								
3								

		1st Ballot		2nd Ballot		3rd Ballot		
Corporation of the Diocese, Director		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
Clergy: 1 for 3 years	<i>Ballots cast</i>							
Vote for 1	<i>Votes needed to elect</i>							
1	Feuss, Jon							
2	Garcia, Francisco							
3	Nyback, Rachel							
4								
5								

		1st Ballot		2nd Ballot		3rd Ballot		
Corporation of the Diocese, Director		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
Lay: 2 for 3 years	<i>Ballots cast</i>							
Vote for 1	<i>Votes needed to elect</i>							
1	Nolan, Sarah							
2	Pierson, Mary							
3	Rierner, Craig							
4	Warren, Joseph							
5								
6								

		1st Ballot		2nd Ballot		3rd Ballot		
Diocesan Council, Member		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
Clergy: 1 for 3 years	<i>Ballots cast</i>							
Vote for 1	<i>Votes needed to elect</i>							
1								
2								
3								

		1st Ballot		2nd Ballot		3rd Ballot		
Diocesan Council, Member		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
Lay: 1 for 3 years	<i>Ballots cast</i>							
Vote for 1	<i>Votes needed to elect</i>							
1	Henderson, Richard							
2								
3								

		1st Ballot		2nd Ballot		3rd Ballot		
Diocesan Investment Trust, Trustee		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
	Clergy or Lay: 1 for 4 years	<i>Ballots cast</i>						
	Vote for 1	<i>Votes needed to elect</i>						
1	Bedikian, Stephen							
2								
3								

		1st Ballot		2nd Ballot		3rd Ballot		
Hillsides, Trustee		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
	Clergy or Lay: 1 for 3 years	<i>Ballots cast</i>						
	Vote for 1	<i>Votes needed to elect</i>						
1								
2								
3								

		1st Ballot		2nd Ballot		3rd Ballot		
HFS, Adoption & Foster Care		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
	Clergy or Lay: 1 for 3 years	<i>Ballots cast</i>						
	Vote for 1	<i>Votes needed to elect</i>						
1	Johnson, Kristen							
2								
3								

		1st Ballot		2nd Ballot		3rd Ballot		
Secretary of Convention		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
	Clergy or Lay: 1 for 1 year	<i>Ballots cast</i>						
	Vote for 1	<i>Votes needed to elect</i>						
1	Nishibayashi, Steve							
2								
3								

		1st Ballot		2nd Ballot		3rd Ballot		
	Standing Committee, Member	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
	Clergy: 1 for 4 years	Ballots cast						
	Vote for 1	Votes needed to elect						
1	Montella, Christopher							
2								
3								

		1st Ballot		2nd Ballot		3rd Ballot		
	Standing Committee, Member	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total
	Lay: 1 for 4 years	Ballots cast						
	Vote for 1	Votes needed to elect						
1	Grigorian, Artur							
2								
3								

Official Tally Sheet for General Convention Deputies

The 83rd General Convention of The Episcopal Church will be held in Phoenix, Arizona in the summer of 2027. Nominees who are not elected Deputy will automatically be nominated to serve as as Alternate. The “ranking” is the order in which nominees are elected to their office. This designation determines the order in which Alternates would replace a Deputy should one need to step down.

	General Convention Deputy, Clergy	1st Ballot		2nd Ballot		3rd Ballot		4th Ballot		Ranking
		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total	Alternates	
	Clergy: 4 for 3 years <i>Ballots cast</i>									
	Vote for 4 <i>Votes needed to elect</i>									
1	Chang, Fennie Hsin-Fen									
2	De Muth, Steve									
3	Kurtz, Kelli Grace									
4	Nyback, Rachel									
5	Okusi, George									
6	Piper, Dominique									
7	Tamm, Daniel									
8										
9										
10										
11										
12										

	General Convention Deputy, Lay	1st Ballot		2nd Ballot		3rd Ballot		4th Ballot		Ranking
		Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Clergy Votes	Lay Votes	Plurality Total	Alternates	
	Lay: 4 for 3 years <i>Ballots cast</i>									
	Vote for 4 <i>Votes needed to elect</i>									
1	Borst, Charlotte									
2	Chow, Ken									
3	Diaz, Thomas									
4	Johnson, Cameron									
5	Herendich, Alan									
6	Nishibayashi, Kathryn									
7	Tomat, Andrew									
8										
9										
10										
11										
12										

Notes

Report of the Committee on Constitution and Canons

Under Diocesan Canons, the Committee on Constitution and Canons has the duty to consider and report recommendations about all proposed amendments to the Constitution and Canons.

After considering a proposal, the committee normally makes one of the following recommendations:

- a. RECOMMEND ADOPTION AND SO MOVE. This is done when there appear to be no legal or policy objections and the proposal appears desirable.
- b. RECOMMEND NO ACTION. This is done when there are legal or policy objections.
- c. RECOMMEND REFERRAL TO...AND SO MOVE. This is done when there is need for further consideration.
- d. NO ACTION REQUIRED. This is done when the proposal would not change the effect of existing provisions.
- e. RECOMMEND NO ADOPTION AND SO MOVE. This is done when the Committee believes the changes proposed would not be beneficial, advantageous, or necessary.

Proposed amendments to the Constitution and to the Canons must be filed with the Secretary of Convention at least 100 days before the meeting of Convention (Constitution, Article XXIII, Section 47 and Canons, Section 34.01). Late proposals for amendments can be considered at Convention only by unanimous consent of Convention (Canons, Section 34.05). The Secretary of Convention is responsible for providing the proposals to all delegates at least 35 days prior to Convention.

An affirmative vote of the majority of the voting delegates to a meeting of Convention is required to amend Canons (Canons, Section 34.00).

A Constitutional amendment requires a majority vote at two Conventions. The “second reading” must be passed by both clergy and lay orders voting separately and be concurred by the Bishop. The “first reading” can be amended at the “second reading” by a two-thirds vote of the Convention (Constitution, Article XXIII, Section 47).

This year, one proposed amendment to the Constitution related to the selection of youth delegates to Diocesan Convention was filed with the Secretary of Convention.

The text of the proposed changes is followed by a statement of explanation. Deletions in existing provisions are shown in strike through type and additions are in red and double underlined. The changes proposed to Convention are limited only to the stricken and double underlined materials and not to any other portion of the section or paragraph presented.

Proposed Amendment to the Diocesan Constitution & Canons (first reading)

Article VI, Section 16

In addition to the lay members described above ~~in this section, one youth or young adult person, aged 14 to 22, from each Deanery chosen by the Program Group on Youth and Young Adult Ministries, with the consent of the Pastoral/Liturgical Authority of their ecclesial community,~~ ten youth, aged 16, 17, or 18 (and still enrolled in high school at the time of Diocesan Convention), identified in a process approved by Diocesan Council, shall be entitled to seat, voice, and vote at each meeting of Convention.

As amended would read:

In addition to the lay members described above in this section, ten youth, aged 16, 17, or 18 (and still enrolled in high school at the time of Diocesan Convention), identified in a process approved by Diocesan Council, shall be entitled to seat, voice, and vote at each meeting of Convention.

This amendment has been proposed by Canon Dr. Steve Nishibayashi, Secretary of Convention, and Ms. Missy Morain, Diocesan Missioner for Christian Formation, Children, and Youth.

The current clause in the diocesan Constitution granting a youth or young adult representative from each Deanery to serve as a delegate to Convention is out of date and runs contrary to the Constitution and Canons of The Episcopal Church and Safe Church practices.

1. As of this Convention, the Program Group on Youth and Young Adult Ministries is not active. As such, the selection of youth delegates has not been made by the head of diocesan youth ministries; instead, youth delegates have been selected by leaders in their faith communities and then registered by their Deans.
2. It is important for there to be wide representation, but some Deaneries historically do not elect youth representatives to Convention. Further by specifying only one kind of representation—geographic—all the other types of representation that should be included for a healthy delegation are absent.
3. A “qualified elector” as defined by the diocesan and Episcopal Church’s Constitution and Canons is 16 years old and up. Therefore, 14- and 15-year-olds cannot be qualified electors and as such are not eligible to serve as voting members at Convention.

4. A program which combines 16–18-year-old high school students with 18–22-year-old individuals not enrolled in high school is not in line with Safe Church practices. (This division in age group and high school enrollment is delineated in the Safe Church Policy for the Protection of Children and Youth as the difference between a youth and an adult.)

The process for choice needs to be flexible to match the current mission and ministry structure of EDLA. The proposed language provides maximum flexibility without having to make constitutional changes in the future.

Therefore, the Committee on Constitution and Canons recommends approval for a second reading at next year's Convention and so moves.

Respectfully submitted:

The Rev. Canon Kelli Grace Kurtz, Chair

The Rev. Susan Anderson-Smith

Ms. Kathy Cartelli

Ms. Catherine Helm

Ms. Pamela Kelley

The Rev. Jason Shelby

The Rev. Joshua Wong

Canon Janet Wylie

Report of the Committee on Resolutions

Under diocesan canons, the Committee on Resolutions has the duty to consider all resolutions submitted to the Secretary of Convention as specified in the Rules of Order and to report on each resolution so submitted. The Committee is enjoined from including in its report any judgment on the merits of the substance of any resolutions' passage or defeat. However, the Committee may finalize the form of the resolutions, which has been done to the extent possible with the proponents of the resolutions.

Three resolutions were submitted to the Secretary of Convention in 2025. One resolution was withdrawn by the proposer and will be submitted again for Convention 2026. By unanimous vote, the Committee approved the two resolutions to move forward to Convention for consideration.

Respectfully submitted:

Canon Ann Seitz, Chair

The Rev. Michael Anderson

The Very Rev. Canon Michael Bamberger

The Rev. Nathan Biornstad

Dr. Nicole Gatto

Canon Dr. Steve Nishibayashi, Secretary of Convention

The Very Rev. Keith Yamamoto

Proposed Resolution Regarding Recommitting to the Gospel Work of Sanctuary

Whereas our nation is challenged by current U.S. Government policies explicitly targeting our immigrant congregants and neighbors; and

Whereas that targeting includes mass abductions, detentions and deportations, abandonment of Constitutional rights and legal protections, inhumane incarceration conditions, forced family separation, profiling based on race, ethnicity, language and type of work, and the rescission of sensitive locations status of churches, impeding our call to Christian service and evangelism; and

Whereas the Baptismal Covenant of The Episcopal Church calls us to seek and serve Christ in all persons, loving our neighbor as ourselves; and

Whereas the mission of the church is to spread the Good News of Jesus Christ by striving for justice and peace among all people while respecting the dignity of every human being; and

Whereas in alignment with those core values, the Episcopal Diocese of Los Angeles has declared itself to be a sanctuary diocese by resolutions adopted at its 2016 Diocesan Convention and reaffirmed at its 2018 Diocesan Convention; therefore be it

Resolved, that the 130th Annual Meeting of Convention in the Episcopal Diocese of Los Angeles recommit to this Gospel work by continuing its ministry in the Name of our Savior and Holy Family -- who themselves fled as refugees -- through the work of the Sanctuary Task Force and the Sacred Resistance movement; and be it further

Resolved, that congregations be encouraged to display the notice provided by the diocese indicating that immigration enforcement is not welcome on church properties without a judicial warrant for a particular individual; and be it further

Resolved, that all members of the Diocese encourage legislators in their regions to work toward humane, rational, and comprehensive immigration reform that reflects the best of the American civic virtues of equality and justice, following Christ's Great Commandment to love God and one's neighbor as one's self; and be it further

Resolved, that all members of the Diocese continue to engage in sacred resistance, praying and working for the God's kingdom on earth as in heaven and proclaim God's love for all people, especially those who at this time are living in fear of harassment, persecution, discrimination, and unlawful and unconstitutional abduction, detention and deportation.

Submitted by the Rev. Dr. Francisco García, the Rev. Canon Jaime Edwards-Acton, the Rev. Dr. Greg Kimura, and the Rev. Canon Susan Russell.

Notes:

- Passed at Diocesan Convention 2016: [Resolution regarding Becoming a Sanctuary Diocese](https://diocesela.org/wp-content/uploads/2025/10/Resolution-Regarding-Becoming-a-Sanctuary-Diocese.pdf) [https://diocesela.org/wp-content/uploads/2025/10/Resolution-Regarding-Becoming-a-Sanctuary-Diocese.pdf]
- Passed at Diocesan Convention 2018: [Resolution Regarding Reaffirmation and Recommitment to Support the Work of Sanctuary-Sacred Resistance](https://diocesela.org/wp-content/uploads/2025/10/Resolution-Regarding-Reaffirmation-and-Recommitment-to-Support-the-Work-of-Sanctuary-Sacred-Resistance.pdf) [https://diocesela.org/wp-content/uploads/2025/10/Resolution-Regarding-Reaffirmation-and-Recommitment-to-Support-the-Work-of-Sanctuary.pdf]

Proposed Resolution regarding Dignity, Not Hate, Not Mass Deportation, Not Silence

Whereas “dignity” is not just a word, but rather a framework of principles declaring that all migrants have: 1) a universal right of movement; 2) the right to be secure from arbitrary and abusive detention, forced labor and sexual violence; 3) the right of equality; 4) the right to a basic quality of life; 5) the right to access services; and 6) civil and political rights; therefore be it

Resolved, that the 130th Convention of the Episcopal Diocese of Los Angeles as people of faith, honoring the biblical injunction to love the stranger and immigrant, in line with our commitment to be a Sanctuary Diocese, and building upon our ongoing diocesan work of Sacred Resistance in solidarity with migrants and refugees, therefore affirm our support for Migration with Dignity, the immigrant justice policy adopted by the [81st General Convention of the Episcopal Church \(Resolution C031\)](#) and oppose all policies and actions that deprive migrants of these rights including, but not limited to, the U.S. Government’s current program of mass detention and deportation; and be it further

Resolved, that the Episcopal Diocese of Los Angeles encourage its parishes, missions, and congregations to observe Migration With Dignity Sunday on a Sunday during the season of Epiphany (as Resolution C031 calls for The Episcopal Church to do)—including prayers for migrants, migration ministries, and Sacred Resistance, such as those provided by the Episcopal Migration Caucus, and educational or formation resources regarding Migration With Dignity—or to participate in a Migration with Dignity formation program, to engage Episcopalians in this diocese with the plight of refugees, migrants, asylum seekers and displaced persons and encourage actions that can be undertaken to assist them and advocate on their behalf, including support for the diocesan Sacred Resistance Task Force; and be it further

Resolved, that the Episcopal Diocese of Los Angeles urges the presiding bishop, president of the House of Deputies and the Executive Council of the Church to promptly establish the Task Force on Migration with Dignity provided for in Resolution C031.

Submitted by the Rev. Dan Justin on behalf of the Episcopal Migration Caucus

Endorsed by the Rev. Dr. Francisco García, the Very Rev. Christopher Montella, and the Rev. Stefanie Wilson Brown.

Notes:

- Resources for Migration with Dignity Sunday and educational materials about Migration With Dignity are available here: <https://bit.ly/MWDSunday>
- Passed at the 81st General Convention: [Resolution C031](#) [<https://www.vbinder.net/resolutions/683?house=HB&lang=en>]

Explanation:

The Episcopal Diocese of Los Angeles has a long history of solidarity with migrants, refugees, and asylum seekers, including our commitment to be a Sanctuary Diocese since 2016, and the ongoing work of Sacred Resistance, which we have redoubled this year in response to the increase in inhumane and racially-motivated immigration actions in Southern California. This resolution builds on those commitments through the framework of “Migration With Dignity,” a set of principles for migration ministry and migrant-solidarity work approved by The Episcopal Church’s General Convention in 2024. The resolution encourages our parishes, missions, and congregations to learn and teach about Migration With Dignity, especially by observing a “Migration With Dignity Sunday” in Epiphany season. Migration With Dignity Sunday and related formation opportunities offer a new entry point for engagement into the work of Sacred Resistance in support of immigrants, on the part of the parishes, missions, and congregations in our diocese.

Treasurer's Report and 2026 MSF Budget

Greetings, Delegates,

As this will be my last time presenting a budget for your consideration, before getting to the 2026 budget, I'd like to recap our collective fiscal stewardship these past 7 years by taking a brief look at the performance of our consolidated assets and liabilities during this period. This is something I don't usually cover at Convention as it falls under the fiduciary responsibility of the Corporation of the Diocese (COTD) and Bishop as Corporation Sole (Corp Sole) respectively. With the assistance of the finance office, I prepared a series of charts to review with the bishop candidates, and I thought I'd review some of them with you all as well.

This results shown here could not have been possible without the collective support of all churches large and small in supporting the diocese through timely assessment payments to the mission share fund, the growth of our self-sustaining grant-funded ministries, the generosity of individual donors large and small in supporting fundraising appeals, and especially the diligent work of our CFO, the Rev. Susan Stanton, Controller Martha Macias, and the rest of the finance office and diocesan staff in closely monitoring and controlling the fiscal resources entrusted to us.

Part I – Review of VII Episcopate Financial Performance 2019-2025

Chart 1 (next page) shows a history from 2019 to August 2025 of all the cash and investment accounts controlled by COTD and Corp Sole grouped by their restrictions (as validated by the finance office and outside auditors). All investments are shown at market value as of the end of each period per the audited financial statements. Table A which follows Chart 1 shows the individual fund details.

In 2022 all investment funds declined due to ~20% market decline, but donor restricted cash (in red) went up due to construction loan proceeds for the Santa Angelina affordable housing project at Blessed Sacrament in Placentia.

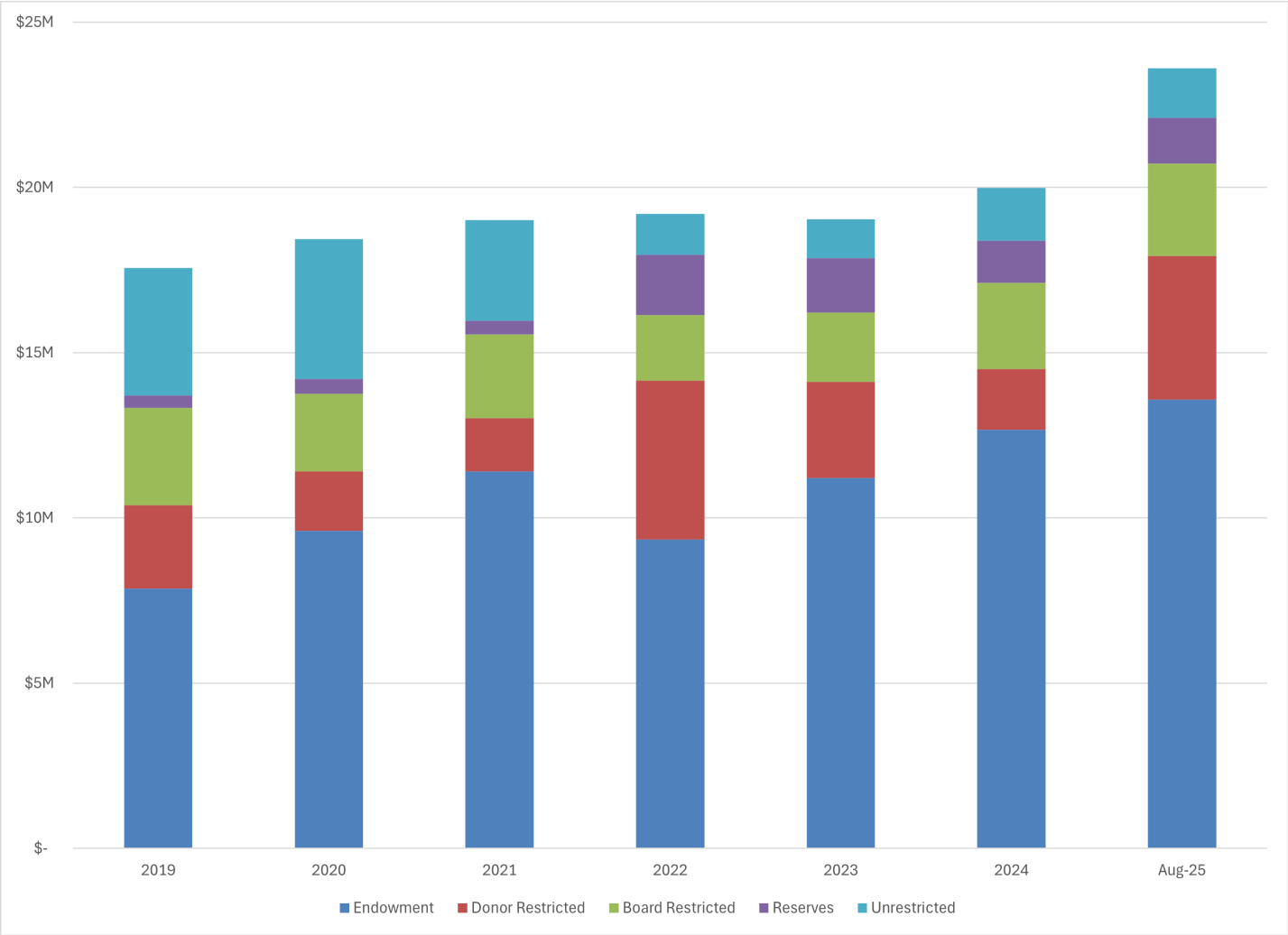
In 2025, our fiscal assets have gone up due to receipts of several new prepaid grants including: a \$1,250,000 four-year Lilly Endowment, Inc. grant to fund Child Formation, a \$300,000 Trinity Wall Street & the Iona Collaborative grant to fund the Center for Lay Chaplaincy, and a \$170,000 Episcopal Relief and Development grant to fund staffing for disaster recovery and resilience (all shown as donor restricted cash in red). In addition, the real estate task force facilitated the sale of a vacant building in Echo Park (included in unrestricted cash in teal).

On the liability side our only diocesan level debt is the \$143,000 remaining in the Bishop's residence mortgage. There are also \$5,400,000 in mission church & institution loans on both COTD and Corp Sole books that the diocese serves as guarantor. There are also approximately \$10 million in funds held for other churches & institutions (FHFO) which are listed as both assets and offsetting liabilities.

Our projected 2025 endowment fund withdraws are 3.31% of the past 3 year (2022-2024) average balances in line with the endowment policy, however withdrawals from unrestricted funds are 13.15% which isn’t sustainable over the long term.

The overall result shown in Chart 1 was due to stable assessment income, making prudent withdrawals from our various investment funds to fund the purposes intended, monetizing our real estate by leasing out a major portion of our diocesan HQ in Echo Park, and the work of the real estate task force in selling vacant non-sacred properties that were costing us real estate taxes and insurance.

Chart 1 – Cash & Investments at Market Value (COTD & Corp Sole)



COTD/Corp Sole	2019	2020	2021	2022	2023	2024	Aug-25	Percent of 2022-2024 Avg. Bal.
Endowment	\$ 7.87M	\$ 9.61M	\$ 11.41M	\$ 9.35M	\$ 11.21M	\$ 12.66M	\$ 13.58M	3.31%
Donor Restricted	\$ 2.52M	\$ 1.80M	\$ 1.61M	\$ 4.80M	\$ 2.90M	\$ 1.84M	\$ 4.34M	4.13%
Board Restricted	\$ 2.94M	\$ 2.34M	\$ 2.52M	\$ 1.98M	\$ 2.11M	\$ 2.61M	\$ 2.80M	5.98%
Reserves	\$ 0.38M	\$ 0.45M	\$ 0.41M	\$ 1.83M	\$ 1.64M	\$ 1.27M	\$ 1.38M	0.00%
Unrestricted	\$ 3.86M	\$ 4.22M	\$ 3.05M	\$ 1.23M	\$ 1.18M	\$ 1.60M	\$ 1.50M	13.15%
Total	\$ 17.57M	\$ 18.43M	\$ 19.01M	\$ 19.19M	\$ 19.04M	\$ 19.99M	\$ 23.60M	4.19%

Table A – EDLA Diocesan Investment Trust (DIT) Funds & Cash

<u>Fund Name</u>	<u>Entity</u> ¹	<u>Purpose</u>	<u>Restriction</u> ²	<u>12/31/2019</u>
Baldwin Fund	COTD	None	Unrestricted, Reserves	\$ 326,367
Bishops Residence Fund	COTD	Bishops Residence	Donor, Endowment	\$ 31,328
Camp Stevens Fund	COTD	Camp Stevens	Donor, Endowment	\$ 36,308
Clergy Relief Fund	COTD	Disabled Clergy	Board	\$ 164,795
Commission on Schools Fund	COTD	Comm on Schools	Board	\$ 101,093
Episcopate Endowment Fund	COTD	Bishops Residence	Donor, Endowment	\$ 346,719
Missionary Fund	COTD	Mission Churches	Unrestricted	\$ 93,652
Roddiss Fund	COTD	Bishops Residence	Donor	\$ 251,912
White Perkins Fund	COTD	Small Parishes	Donor	\$ 530,879
Franklin Educational Fund	COTD	Comm on Schools	Donor, Endowment	\$ 223,986
Salary Continuation (Unemployment) Fund	COTD	Self-insured UI	Board	\$ 1,515,609
Workers Compensation Fund	COTD	Self-insured WC	Board	\$ 110,735
Bessie Johnson Music Fund	COTD	Black Education	Donor	\$ 22,885
Sinking Fund (Diocese HQ/Residence)	COTD	Capital Improv.	Board	\$ 1,051,757
SCI Endowment for Camp Stevens	COTD	Camp Stevens	Donor, Endowment	\$ 457,130
Burbank Proceeds	COTD	None	Unrestricted, Reserves	\$ 1,603,014
Episcopate Endowment Restricted Portion	COTD	Bishops Residence	Donor, Endowment	\$ 229,753
Diocesan Operating Restricted Fund	COTD	Operations	Donor, Endowment	\$ -
Bishops Stevens Fund for NYA	COTD	NYA	Donor, Endowment	\$ -
Rev. Barbara Stewart Fund for Hispanic Clergy	COTD	Hispanic Clergy	Donor, Endowment	\$ -
Ledger T. Smith Fund (as of 7/31/25)	COTD	Poor & Needy	Donor, Endowment	\$ -
Subtotal Investments	COTD			\$ 7,097,923
Ledger T. Smith Fund	Corp Sole	Poor & Needy	Endowment, Donor	\$ 6,543,986
Frank Seaver Para V Trust ³	Corp Sole	K-12 Education	Donor	\$ 1,650,280
Subtotal Investments	Corp Sole			\$ 8,194,266
Cash	COTD		Donor	\$ -
Cash	COTD		Reserves	\$ 382,609
Cash	COTD		Unrestricted	\$ 1,564,261
Subtotal Cash	COTD			\$ 1,946,870
Cash	Corp Sole		Donor	\$ 60,850
Cash	Corp Sole		Unrestricted ⁴	\$ 269,107
Subtotal Cash	Corp Sole			\$ 329,957

¹ Entities: "COTD" is the Corporation of the Diocese, aka The Protestant Episcopal Church in the Diocese of Los Angeles;
"Corp Sole" is The Bishop of the Episcopal Church in Los Angeles, a Corporation Sole

² Donor, Board and Endowment Restrictions per CLA audit

<u>12/31/2020</u>	<u>12/31/2021</u>	<u>12/31/2022</u>	<u>12/31/2023</u>	<u>12/31/2024</u>	<u>8/31/2025</u>	Projected 2025 Withdrawl
\$ 367,120	\$ 413,106	\$ 355,041	\$ 399,331	\$ 439,177	\$ 426,894	50,000
\$ 35,240	\$ 39,654	\$ 34,081	\$ 38,332	\$ 42,157	\$ 46,141	15,000
\$ 40,842	\$ 45,958	\$ 39,498	\$ 44,425	\$ 48,858	\$ 53,475	-
\$ 185,373	\$ 208,593	\$ 179,273	\$ 201,637	\$ 221,757	\$ 242,715	
\$ 113,716	\$ 127,960	\$ 109,974	\$ 123,693	\$ 136,036	\$ 148,892	
\$ 376,902	\$ 452,892	\$ 278,876	\$ 342,326	\$ 399,409	\$ 415,583	40,000
\$ 105,346	\$ 118,541	\$ 101,879	\$ 114,589	\$ 126,022	\$ 137,932	
\$ 283,368	\$ 318,863	\$ 274,045	\$ 308,231	\$ 303,107	\$ 277,964	50,000
\$ 597,168	\$ 671,970	\$ 577,520	\$ 649,563	\$ 714,378	\$ 781,891	
\$ 251,955	\$ 257,308	\$ 218,213	\$ 245,435	\$ 269,925	\$ 295,434	
\$ 737,335	\$ 767,064	\$ 679,946	\$ 764,767	\$ 946,253	\$ 1,035,675	
\$ 124,562	\$ 109,881	\$ 94,436	\$ 106,217	\$ 116,815	\$ 127,855	
\$ 25,743	\$ 27,350	\$ 23,506	\$ 26,438	\$ 29,076	\$ 31,824	
\$ 1,183,088	\$ 1,309,953	\$ 921,183	\$ 910,661	\$ 1,194,060	\$ 1,248,663	150,000
\$ 396,925	\$ 446,645	\$ 383,866	\$ 431,751	\$ 474,832	\$ 519,706	
\$ 1,803,178	\$ 1,149,657	\$ 718,333	\$ 807,942	\$ 737,522	\$ 660,178	137,500
\$ 229,753	\$ 229,753	\$ 229,753	\$ 229,753	\$ 229,753	\$ 229,753	
\$ 891,369	\$ 1,002,198	\$ 831,455	\$ 956,410	\$ 1,519,326	\$ 1,680,101	60,000
\$ -	\$ 1,214,975	\$ 1,011,517	\$ 1,123,524	\$ 1,195,997	\$ 1,259,687	40,000
\$ -	\$ -	\$ -	\$ -	\$ 129,258	\$ 140,738	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,942,689	258,000
\$ 7,748,982	\$ 8,912,322	\$ 7,062,396	\$ 7,825,024	\$ 9,273,718	\$ 18,703,791	\$ 800,500
\$ 7,386,611	\$ 7,723,546	\$ 6,326,324	\$ 7,802,828	\$ 8,354,492	\$ -	
\$ 814,727	\$ 518,528	\$ 403,165	\$ 453,458	\$ 417,824	\$ 376,426	75,000
\$ 8,201,337	\$ 8,242,075	\$ 6,729,489	\$ 8,256,286	\$ 8,772,316	\$ 376,426	\$ 75,000
\$ -	\$ -	\$ 3,447,020	\$ 1,426,538	\$ 339,097	\$ 2,314,151	
\$ 453,027	\$ 414,886	\$ 866,185	\$ 816,569	\$ 583,024	\$ 825,699	
\$ 1,621,549	\$ 835,000	\$ 551,717	\$ 271,206	\$ 386,151	\$ 94,947	
\$ 2,074,576	\$ 1,249,886	\$ 4,864,921	\$ 2,514,313	\$ 1,308,272	\$ 3,234,797	
\$ 83,618	\$ 75,165	\$ 74,444	\$ 35,103	\$ 34,916	\$ 559,228	
\$ 324,683	\$ 530,375	\$ 462,301	\$ 409,354	\$ 602,425	\$ 726,638	
\$ 408,301	\$ 605,540	\$ 536,745	\$ 444,457	\$ 637,341	\$ 1,285,866	

³ See Audited Financial Statements footnote re: Seaver Trust

⁴ Unrestricted cash went up in 2025 because of vacant non-sacred property sale

Chart 2 (next page) shows the breakout in assets between the portion managed by COTD and Corp Sole managed by the Bishop. The Corp Sole portion is much smaller now because the Bishop has transferred most of the liquid Corp Sole assets over to COTD, including the \$8 million Smith Fund transferred this year.

In addition, starting in 2026, at the direction of COTD, Camp Stevens financials are planned to be consolidated into COTD's books to improve the visibility and fiscal oversight of this critical mission of the diocese.

Notes on COTD assets (\$50.9M):

- Cash (\$3.8M) – made up of \$2.3M donor restricted, \$725K reserves, \$768K unrestricted
- Accounts Receivable (\$1.0M) – past due assessments of \$142K in 2025, \$951K in 2024 and prior years
- Investments (\$18.7M) – held in DIT
- Funds Held for Others (FHFO) (\$8.5M) – investments held for other churches and institutions
- Loan Receivable (\$5.3M) – \$5M in mission mortgages and \$0.3M Camp Stevens loan (plus \$0.2M SBA loan on their books) for which the diocese is guarantor (mission liability to diocese, diocese liability to the bank)
- Sacred Real Estate – St. Paul's Commons
- Non-Sacred Real Estate – the Episcopal residence & raw land properties

Notes on COTD liabilities (\$15.5M):

- Accounts Payable (\$142K)
- Episcopal Residence Mortgage (\$143K remaining)
- Loans Payable (\$5.3M) – liability offset for mission loans guaranteed by the diocese
- Funds held for others (FHFO) (\$8.5M) – liability offset for above
- Funds held internally (\$1.4M) – Mission sabbatical & theological education funds, pre-paid grant liabilities.

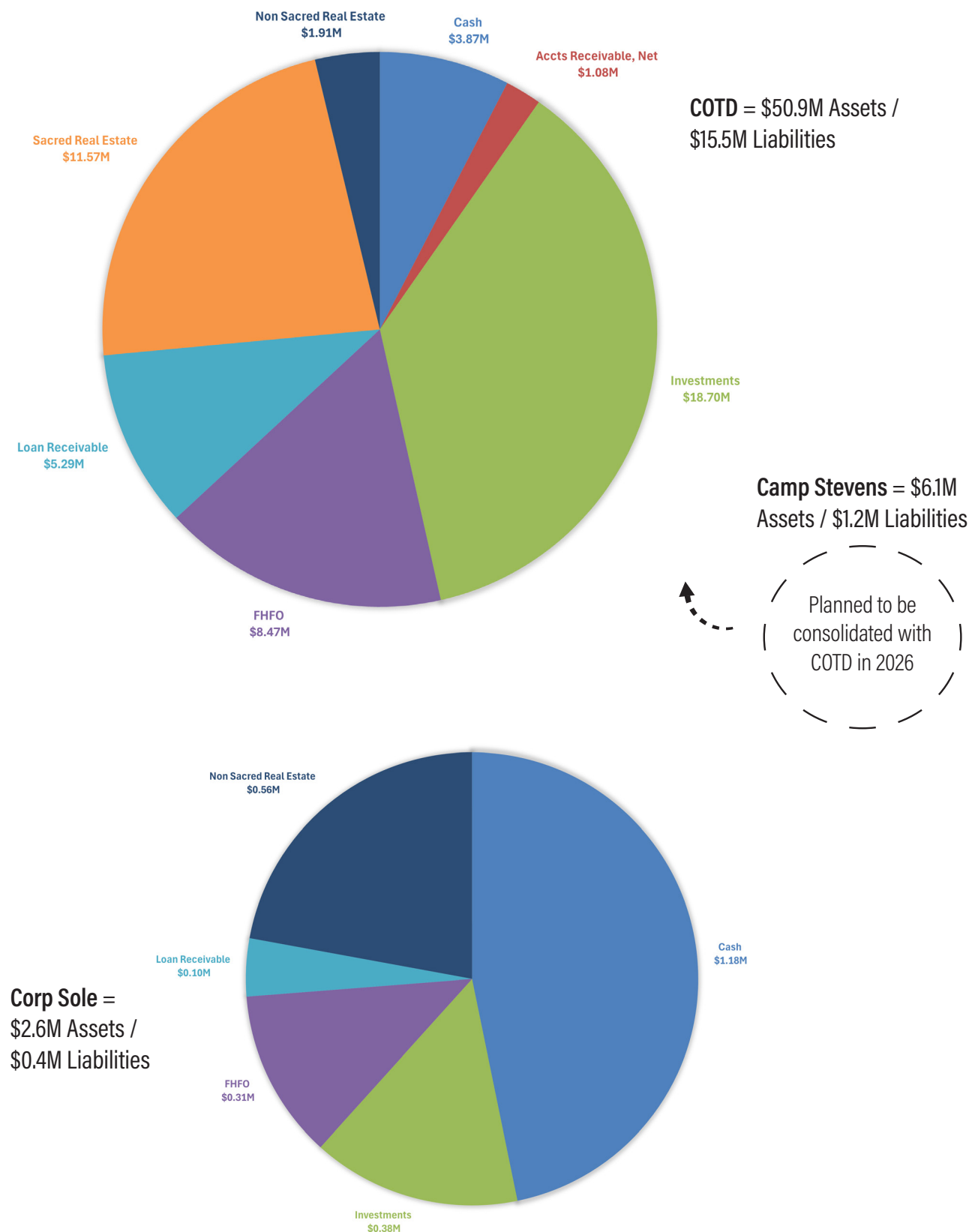
Notes on Corp Sole assets (\$2.6M):

- Cash (\$1.2M) – \$550K donor restricted and \$726K unrestricted (real estate sale proceeds)
- Investments (\$0.4M)
- Funds Held for Others (\$0.3M) – North Rift Rehab Center Fund
- Loan Receivable (\$0.1M) – small parish loans
- Non-sacred Real Estate (\$0.6M) – shared equity, vicar residence

Notes on Corp Sole liabilities (\$0.4M):

- Funds Held for Others (\$0.3M) – offset for above
- Accounts Payable (\$0.1M)

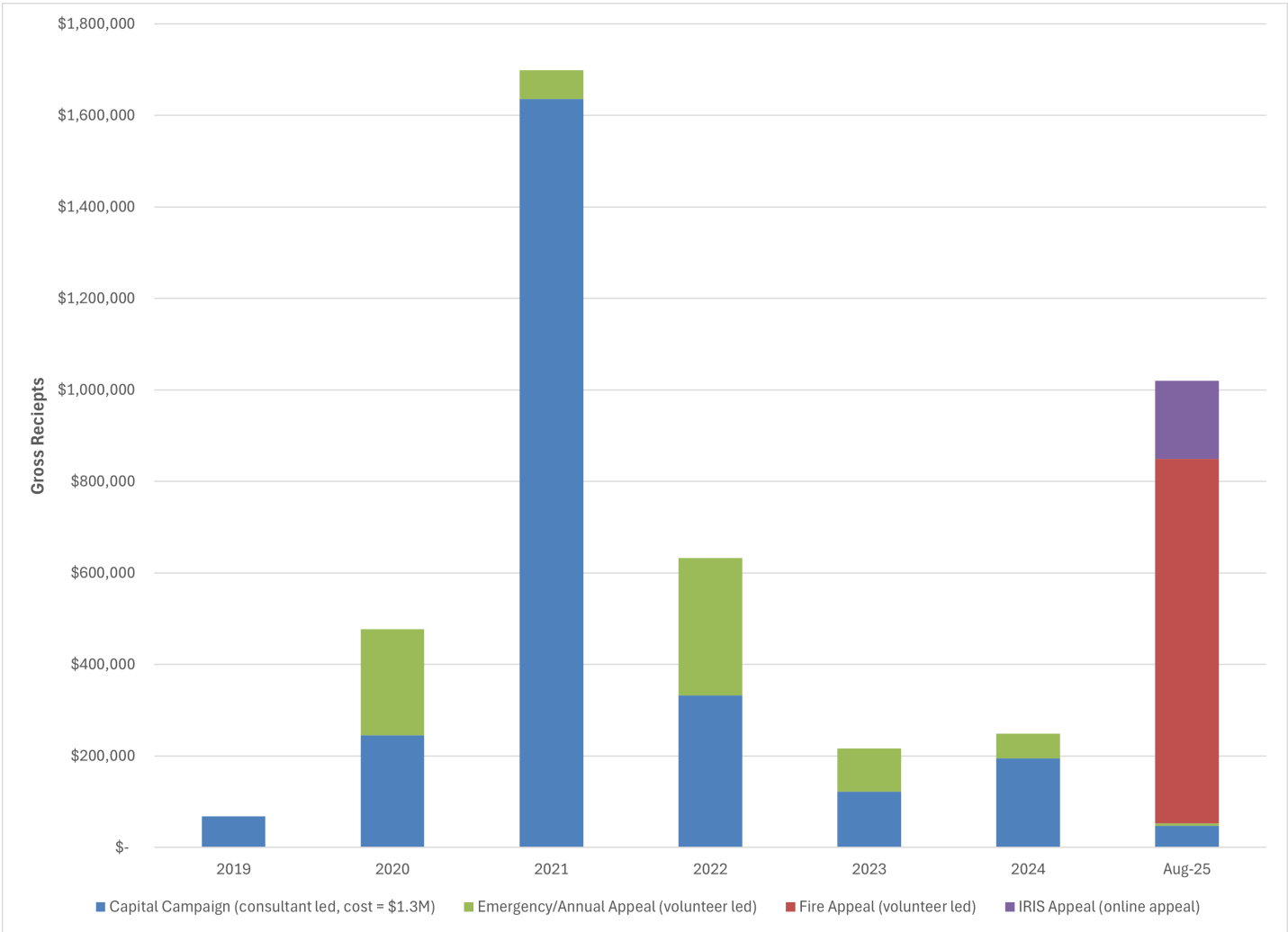
Chart 2 – COTD & Corp Sole Assets & Liabilities (as of August 2025)



Finally, Chart 3 (below) shows our history of fundraising.

We learned many lessons from the various fundraising appeals that we’ve undertaken. Chief among them is the tremendous generosity across our diocese to support both long term and immediate needs. We also learned that it needn’t cost a lot to run a successful campaign with a dedicated team of experienced volunteers and staff.

Chart 3 – Fundraising History



Fundraising (Gross Receipts)	2019	2020	2021	2022	2023	2024	Aug-25	Total
Capital Campaign (consultant led, cost = \$1.3M)	\$ 68,000	\$ 245,500	\$ 1,636,105	\$ 332,625	\$ 121,859	\$ 194,821	\$ 47,389	\$ 2,646,299
Emergency/Annual Appeal (volunteer led)	\$ -	\$ 231,404	\$ 62,552	\$ 300,030	\$ 94,986	\$ 54,319	\$ 5,719	\$ 749,010
Fire Appeal (volunteer led)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 796,398	\$ 796,398
IRIS Appeal (online appeal)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171,036	\$ 171,036
Total	\$ 68,000	\$ 476,904	\$ 1,698,657	\$ 632,655	\$ 216,845	\$ 249,140	\$ 1,020,542	\$ 4,362,743

Note: Above are gross cash donations received. Capital campaign cost a total of \$1.3M in outside consultants. Others were led by volunteers and staff.

Part II – Proposed 2026 Budget

The pages which follow show the proposed \$13,425,000 consolidated budget as reviewed and approved by the Joint Budget Committee consisting of the Rev. Patricia Stansfield and the Rev. Tim Hartley from Diocesan Council and Dr. Charlotte Borst, Mr. Artur Grigorian, and Ms. Mary Pierson from Corporation of the Diocese and approved for your consideration by Diocesan Council.

Initially we had expected to show you a budget which was similar to 2025 except for the loss of IRIS' federal funding. However, due to a variety of changes covered below, including significant new 3rd party grant-funded programs and the consolidation of Camp Stevens income and expenses with the rest of COTD's books, we end up with a consolidated budget that is a \$1,624,500 increase over 2025.

The budget presentation is organized as follows:

- Chart 4 – Summary of change in expenses from 2025 to 2026. (The line-item detail for each change is cross referenced to a yellow highlighted row # in Table C at the end of the online version of this report.)
- Chart 5 – Summary of change in income from 2025 to 2026 with similar cross reference to row # in Table C.
- Proposed Budget Motion
- Table B – Budget Summary by Funding Authority. The MSF portion (highlighted in light orange) which Convention will consider is \$6,650,500.
- Table C – Line-item detail showing 2025-2026 changes.

Note: Due to its size, Table C is not printed in this booklet but is available online [here](#). You can also use the QR code to see the online version of the Treasurer's Report.



Chart 4 (below) shows how we get from the 2025 budget of \$11,800,500 to the proposed \$13,425,000 in consolidated expenses for 2026. The major expense decrease is the reduction in IRIS refugee resettlement expenses due to the change in federal policy.

The main expense increases are the one-time bishop transition-related expenses as recommended by the COTD compensation committee and approved by the Standing Committee; new grant funded programs being undertaken by Seeds of Hope, the Center for Lay Chaplaincy, Child Formation, and a new Office of Disaster Recovery & Resilience; and the transfer of Camp Stevens staff and other expenses over to COTD's books. At the suggestion of Diocesan Council, we also are now budgeting for annual fund grants.

As will be shown in the next chart. \$1,167,984 of this spending is covered by new income sources and up to \$456,516 in mostly one-time expenses will be covered by cash and restricted fund draws.

Chart 4 – Changes in Expenses Summary 2025 to 2026

Expense Changes		Green = Increased/decreased expenses offset by new outside revenue Black = Necessary expenses not offset by new revenue			
2025 Budget Expenses		\$	11,800,500		
Row#	Item	Increase	Decrease	Comments	
123	No more PPP Assessment		\$ (68,181)	Lower TEC assessment	
125	North Rift Rehab Grant	\$ 40,000		Grant from Fund	
126	Global Partnership	\$ 15,000		Taiwan, etc.	
146	Bishop's Office	\$ 344,656		Various one-time Bishop transition-related expenses per COTD & Standing Committee	
161	Convention	\$ 56,044		Increase DC Sect'y/Conv Coordinator to full time (split with IRIS)	
199	IRIS		\$ (1,989,992)	Expected reduction in federal funding	
368	Seeds of Hope	\$ 567,185		Expected increase in local govt/private funding	
398	Center for Lay Chaplaincy	\$ 311,931		Covered by new Trinity Wall St. & Iona Collaborative grant	
404	Disaster Recovery	\$ 170,000		Covered by 2 yr Episcopal Relief & Development (ERD) Grant	
409	Camp Stevens	\$ 1,703,517		Transferred to COTD oversight	
445	Child Formation	\$ 215,343		Covered by \$1.25M four-year Lilly Endowment grant	
561	Mission Grants	\$ 38,578		Slight increase to cover COLA and ICE impacts	
663	Annual Appeal Grants	\$ 150,000		Covered by estimated Annual Appeal donations	
726	Residence		\$ (39,606)	Assuming sale in August 2026	
various	2% COLA	\$ 50,000		Per Diocesan Resolution	
various	Health Premium Increase	\$ 75,000		Per CPG premium increases	
various	Others		\$ (14,975)		
2026 Draft Budget Expenses		\$	13,425,000		
	Net offset by revenue	\$ 1,167,984		Covered by matching increase/decrease in income	
	Net not offset by revenue	\$ 456,516		Funded by cash and investment fund withdrawals (mostly one time Bishop transition-related expenses)	

Chart 5 (below) shows the change in income used to cover the budget increase. Assessment income is assumed to be the same as 2025. As with expenses, the biggest income decrease is the loss of IRIS funding from Episcopal Migration Ministries (EMM) following the Episcopal Church's decision to end its relationship with the federal government due to changes in refugee policy.

The biggest increase is Camp Stevens budgeted income from camper fees and adult retreat fees which will now be part of COTDs income. The cost of the bishop transition will largely be funded by draws from a variety of legacy funds restricted to support the bishop and their housing needs.

A fundraising target of \$180,000 was added at the request of Diocesan Council. Seeds of Hope has been very successful in securing new grants from corporate and non-profit institutions which will near nearly double the scale of its ministry in 2026. And finally new grants have already been received from Lilly Endowment, Inc. to support our new child formation ministry; from Trinity Wall St & the Iona Collaborative to support the Center for Lay Chaplaincy, and from Episcopal Relief and Development to support a new disaster recovery and resilience office.

While the scale of the year-over-year change is significant, other than the changes mentioned above, all other income and expenses remain roughly at 2025 levels as is shown in Tables B and C.

Chart 5 – Changes in Income Summary 2025 to 2026

Income Changes		Green = Increased/decreased outside revenue used to cover expenses Black = Fund draws used to cover expenses		
2025 Budget Income		\$ 11,892,580		
Row#	Item	Increase	Decrease	Comments
6	MSF Assessments	\$ 75,000		Reduce ARC Waiver Budget to \$50K (2025 wavers = \$13K)
11	Bishop's Guild Fund Draw		\$ (20,000)	No Draw in 2026
11	Commission on Schools Fund Draw	\$ 75,000		To cover portion of Comm on Schools staff expense
26,40	Smith Fund Draw	\$ 25,600		To cover increased mission grants
34	Seaver Fund Draw		\$ (75,000)	No Draw in 2026
36	North Rift Fund Draw	\$ 40,000		Per program group plan
25	Grant for RE position		\$ (150,000)	Hoped for grant to fund RE position in 2025, not in 2026
48	Fundraising	\$ 180,000		Annual Appeal, Shepherd's Cup, Consecration
75	Restricted Funds used for Bishop Housing & Transition Expenses	\$ 452,500		Draws from Episcopate Endowment, Bishop's Residence Fund, & Roddis Fund plus available cash in Corp Sole
80	Lilly Grant Draw	\$ 212,586		2026 program draw
87	IRIS Funding		\$ (1,990,476)	Expected reduction in federal funding
93	Seeds of Hope Grants	\$ 482,645		Expected increase in local govt/private funding
104	Trinity WS/Iona Grant for CFLC	\$ 311,931		New Trinity Wall St. & Iona Collaborative Grant for CFLC
109	ERD Grant for Disaster Recovery	\$ 170,000		New grant
113	Camp Stevens Income	\$ 1,766,703		Camper Fees, Retreat Fees, Fund Draws
Var	Misc Income		\$ (24,069)	
2026 Draft Budget Income		\$ 13,425,000		
Outside funds to cover expenses		\$ 1,173,389		
Cash and Increased Fund Draws		\$ 359,031		

Year-to-date through August 2025, our latest consolidated financials reported to Diocesan Council show that we are running at approximately break-even thanks to timely assessment payments to the Mission Share Fund.

	YTD Aug 2025	2025 Budget
MSF Assessment Payments	\$ 3,571,869 ¹	\$ 5,100,000
Total Income	\$ 7,466,084	\$ 11,892,580
Total Expenses	\$ 6,500,781	\$ 11,800,500
Income – Expenses	\$ 965,302 ²	\$ 92,080

¹ MSF payments YTD are slightly ahead of plan

² Income minus expenses without carry over grants for IRIS, Seeds of Hope, & CFLC is \$311,127 which is a truer representation of our actual bottom line

I appreciate your consideration of this budget and have been honored to serve as your volunteer treasurer these past 7 years. I could not have done it without the support of the Bishop, Canon Melissa, and especially the diligent, transformative work done by the Rev. Susan, Martha, and the financial office staff.

Proposed motion for Convention:

Based on the recommendation of the Joint Budget Committee and Diocesan Council, the 130th Convention moves to approve a \$6,650,500 mission share fund budget (including the 12% parish assessment and 10%+5% mission assessment) for 2026 as part of the total \$13,425,000 consolidated diocesan budget.

Sincerely yours,

Canon Andrew Tomat
Treasurer of the Diocese

Table B – Proposed 2026 Consolidated Budget By Funding Authority

	2025 Consolidated Budget	2026 Consolidated Budget	2026 MSF Budget	2026 Corp Sole Budget	2026 COTD Budget
Income					
Mission Share Assessment	5,100,000	5,175,000	5,175,000	-	-
COTD Trust Fund Withdrawal	1,022,500	1,211,500	375,000	-	836,500
Corp Sole Income	686,000	356,000	36,000	320,000	-
COTD Income	544,000	724,000	310,000	-	414,000
Contribution Income	151,000	168,500	105,500	-	63,000
Fundraising Income	-	-	-	-	-
Grant Income	45,000	40,000	-	-	40,000
Other Income	171,200	623,700	623,700	-	-
Christian Formation & Youth Ministry	125,000	337,586	-	-	337,586
IRIS Income	3,329,625	1,339,180	-	-	1,339,180
Seeds of Hope Income	692,955	1,175,600	-	-	1,175,600
Prism Income	25,300	25,300	25,300	-	-
CFLC Income	-	311,931	-	-	311,931
Disaster Recovery & Resilience	-	170,000	-	-	170,000
Camp Stevens Income	-	1,766,703	-	-	1,766,703
Total Income	11,892,580	13,425,000	6,650,500	320,000	6,454,500
PROGRAM EXPENSES					
THE CHURCH IN THE WORLD					
The Episcopal Church	825,000	756,819	756,819	-	-
Global Partnership	-	55,000	15,000	40,000	-
Bishop's Office	1,458,663	1,803,319	1,653,069	-	150,250
Diocesan Convention	217,629	273,673	273,673	-	-
The Church in the World Total	2,501,292	2,888,811	2,698,561	40,000	150,250
CHRISTIAN OUTREACH					
IRIS Refugee Resettlement	3,329,141	1,339,181	-	-	1,339,181
Seeds Of Hope	608,416	1,175,601	-	-	1,175,601
PRISM	25,300	25,300	25,300	-	-
CFLC	-	311,931	-	-	311,931
Disaster Recovery & Resilience	-	170,000	-	-	170,000
Camp Stevens	70,000	1,773,517	-	-	1,773,517
Christian Outreach Total	4,032,857	4,795,531	25,300	-	4,770,231
CHRISTIAN FORMATION					
Neighborhood Youth Association	40,000	40,000	-	-	40,000
Campus & Youth	101,000	101,000	51,000	50,000	-
Christian Formation, Children & Youth Ministry	125,568	340,911	-	-	340,911
Commission on Schools	130,375	130,109	-	-	130,109
EFM Contract Fees	2,750	2,750	2,750	-	-
Bloy House	25,000	25,000	-	25,000	-
Diocesan Ministries (Asian/Hispanic Ministries)	-	-	-	-	-
Bishop's Commission on Liturgy & Music	5,000	5,000	5,000	-	-
Christian Formation Total	429,693	644,770	58,750	75,000	511,020
MISSIONS AND CONGREGATIONAL DEVELOPMENT					
Administration	136,192	141,874	141,874	-	-
Missions-Retired Benefits	19,776	19,776	19,776	-	-
Mission Grant-St. John's/Holy Child, Wilmington	18,000	18,000	18,000	-	-
Mission Grant-St. Columba's, Big Bear Lake	18,000	18,000	18,000	-	-
Mission Grant-Immanuel, El Monte	39,000	45,000	45,000	-	-
Mission Grant-Holy Communion, Gardena	50,000	60,000	60,000	-	-
Mission Grant-La Magdalena, Glendale	35,000	50,000	50,000	-	-
Mission Grant-St. Thomas, Hacienda Heights	35,000	35,000	35,000	-	-
Mission Grant-St. St. Hilary's, Hesperia	35,000	35,000	35,000	-	-
Mission Grant-St. Clement's, Huntington Park	80,000	80,000	80,000	-	-
Mission Grant-St. Luke's/San Luka's, La Crescenta	51,000	51,000	-	-	51,000
Mission Grant-St. John's, La Verne	23,000	23,000	23,000	-	-
Mission Grant-Faith, Laguna Niguel	22,500	22,500	-	-	22,500
Mission Grant-St. Thomas, Long Beach	29,000	29,000	29,000	-	-

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	2025 Consolidated Budget	2026 Consolidated Budget	2026 MSF Budget	2026 Corp Sole Budget	2026 COTD Budget
Mission Grant-Epiphany, Los Angeles	70,000	76,200	76,200	-	-
Mission Grant-St. Francis, Norwalk	18,000	17,000	17,000	-	-
Mission Grant-St. Bartholomew's, Pico Rivera	67,100	48,000	48,000	-	-
Mission Grant-St. Peter's, Rialto	30,000	42,500	42,500	-	-
Mission Grant-St. George's, Riverside	48,750	47,531	47,531	-	-
Mission Grant-St. John's, San Bernardino	12,000	-	-	-	-
Mission Grant-St. Martin's, Winnetka	-	15,000	15,000	-	-
Mission Grant-St. Alban's, Yucaipa	40,000	40,000	40,000	-	-
Mission Grant-St. Michael's, Anaheim	61,000	72,000	-	-	72,000
Mission Grant-St. Paul's, Barstow	25,000	15,000	-	-	15,000
Mission Grant-St. Anselm's, Garden Grove	20,000	20,000	20,000	-	-
Mission Grant-St. Athanasius, Los Angeles	35,000	35,000	-	-	35,000
Missions-Bishop's Discretion	53,485	54,000	-	-	54,000
Missions and Congregational Development Total	1,071,803	1,110,381	860,881	-	249,500
COMMUNITY MINISTRIES					
EAM	1,500	1,500	1,500	-	-
Black Ministries	28,000	28,000	28,000	-	-
Chinese Ministries	15,000	15,000	15,000	-	-
Hispanic Ministries	36,000	36,000	11,000	-	25,000
Korean Ministries	10,000	10,000	10,000	-	-
LGBTQ+ Ministries	10,000	10,000	8,000	-	2,000
Native American Ministries	9,500	9,500	2,000	-	7,500
Multicultural Ministries Total	110,000	110,000	75,500	-	34,500
STEWARDSHIP AND CARE					
Human Resources	337,968	343,326	241,326	2,000	100,000
Administration and Finance	902,517	977,863	927,863	50,000	-
Information & Technology (IT)	180,000	180,000	180,000	-	-
Unemployment Insurance	234,000	234,000	-	-	234,000
Stewardship and Care Total	1,654,485	1,735,189	1,349,189	52,000	334,000
OFFICE OF FORMATION AND TRANSITION MINISTRY					
Office of Formation and Transition Ministry	535,397	550,413	430,413	120,000	-
Deacon Formation	2,000	2,000	2,000	-	-
Deaneries Support	10,440	10,440	10,440	-	-
Interfaith Ministry	8,000	10,500	10,500	-	-
Office of Formation and Transition Ministry Total	555,837	573,353	453,353	120,000	-
ADVANCEMENT					
Capital Development	15,000	165,000	-	-	165,000
Communications and Public Affairs	317,182	315,646	315,646	-	-
Stewardship	2,050	2,050	2,050	-	-
Retreat Center	101,889	114,135	114,135	-	-
Advancement Total	436,121	596,831	431,831	-	165,000
FACILITIES AND GROUNDS					
Building Operations	689,201	690,529	657,529	33,000	-
Episcopal Residence Expense	119,211	79,605	39,605	-	40,000
Capital Improvements	200,000	200,000	-	-	200,000
Facilities and Grounds Total	1,008,412	970,135	697,135	33,000	240,000
Total Expenses	11,800,500	13,425,000	6,650,500	320,000	6,454,500
NET SURPLUS/(DEFICIT)	92,080	-	-	-	-

Please note:

The first and second columns show the consolidated diocesan budgets for 2025 and 2026, respectively.

The remaining columns represent the 2026 diocesan budget by funding authority – the Mission Share Fund, Corporation Sole, and the Corporation of the Diocese.

The Bishop Diocesan and the Corporation of the Diocese have already approved their portion of the budget.

Delegates to Diocesan Convention are voting *only* on the proposed 2026 Mission Share Fund budget, highlighted in light orange.

Tenga en cuenta:

La primera y segunda columnas muestran los presupuestos diocesanos consolidados para 2025 y 2026, respectivamente.

Las columnas restantes representan el presupuesto diocesano por autoridad de financiación – el Fondo de Misión Diocesano, Corporation Sole, y la Corporación de la Diócesis.

El Obispo Diocesano y la Corporación de la Diócesis ya han aprobado su parte del presupuesto.

Los delegados a la Convención Diocesana están votando sólo sobre el presupuesto propuesto para el Fondo Compartido para la Misión 2026, resaltado en color naranja claro.

Notes

Notes

Valley Live Scan

The Episcopal Church and our diocese are committed to making our missions and parishes safe for all our people. Livescan is essential to this policy and is now required by law.

CA's Assembly Bill 506 requires all administrators, employees, and volunteers of youth-serving organizations – including our churches! – to complete a fingerprint-based state and federal-level background check. (These scans are **not** shared with immigration.)

To complete your livescan, please bring a completed livescan form and a government-issued ID to Meeting Room 2 in the Lower Concourse.

This service will be available from 8:00 a.m. to 5:00 p.m. on Friday only.

Cost is \$47 for a complete livescan (includes a \$17 FBI billing fee). This is about half the price at the UPS Store or other retailers.

Zelle, CashApp, Cash or Check. Venmo and credit cards are an additional 2.5% fee.

Acceptable primary forms of photo identification include one unexpired version of the following:

- ID Card or Driver's License issued by the California Department of Motor Vehicles
- ID Card or Driver's License issued by another U.S. state
- United States Passport or United States Passport Card
- Valid passport issued by a foreign government with appropriate immigration document(s)
- Federal government Personal Identity Verification Card (PIV)
- U.S. Department of Defense Common Access Card
- INS I-551 Resident Alien card issued since 1997
- INS I-688B, I-766 Employment Authorization Card
- Federal, State or local government agency ID card with photograph
- United States Coast Guard Merchant Mariner Card
- Canadian Driver's License
- SENTRI Card (trusted Traveler Card)



ECS would like to thank
Bishop John Harvey Taylor

for his leadership in championing the
growth of quality affordable housing
for seniors in California.



Scan to see
how we serve
seniors across
communities.





THINGS VETERANS DON'T TALK ABOUT IN CHURCH, BUT SHOULD

with guest speaker *David W. Peters*



Please RSVP @
info@cosepiscopal.org

NOV 15: Community Dinner | 6pm

NOV 16: Forum | 9am

Sermon | 8am & 10am



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HFS Adoption &
Foster Care
Creating Forever Families



HFS strongly embraces the values of diversity & inclusion as we strive to provide caring, non-judgmental support for birth parents considering adoption, to unite children and infants in need of a home with hopeful adoptive parents, and to create strong, loving families of all shapes and sizes.

WHO WE ARE

HFS Adoption & Foster Care is a state licensed, nonprofit 501(c)3 nondenominational, agency serving families who reside in the Los Angeles, Orange, Ventura, Riverside and San Bernardino Counties.



WHAT WE DO

Birth Parent Counseling: We've been assisting birth parents with unplanned pregnancies since 1949 and provide free, unbiased, unlimited counseling for life.

Infant Adoption: We strive to unite children and infants in need of a home with hopeful adoptive parents and to create strong, loving families.

Fost- Adopt: Created to bridge the gap between a child's initial need for temporary care and the long-term need for a permanent home.

Foster Care: We have two programs for people interested in fostering children in care; long term care of dependent children in county custody and interim care for infants in the process of adoption.

Post Adoption Support: With written consent of the birth parent or parents and the adult adoptee, HFS will work with all parties to facilitate contact.

Visit [HFS.org](https://www.hfs.org) · Call (800) 464-2367 · Email info@hfs.org for more information

DISCERNMENT + PRACTICE + FORMATION



THE SPIRITUAL JOURNEY RETREAT *California*

THE SPIRITUAL JOURNEY CREATES TIME AND SPACE TO BE STILL.
A PLACE TO STOP AND LINGER, TO DEEPLY LISTEN. A TIME
TO HEAR WITH THE EAR OF YOUR HEART, WHAT YOUR LIFE
WANTS YOU TO KNOW.

RETREAT DETAILS:

This week long retreat meets in beautiful Oceanside,
California at the Mission San Luis Rey.



STILLPOINTCA.ORG





The Episcopal Diocese of Los Angeles Program Group on Global Partnership

Mission of the Program Group

The Program Group on Global Partnership (PGGP) exists to deepen the mission of the Church in the Episcopal Diocese of Los Angeles and in the world. Together with our partner Dioceses abroad, we strive to discern ways in which we might accompany one another in cross-cultural engagement characterized by mutual respect and exchange, an affirmation of universal human rights, values of self-sufficiency, freedom from dependency, economic and social development, and care for how the Gospel of Christ is articulated in any given context.

In addition, the PGGP serves as a catalyst and coordinating body for international efforts within the Diocese of Los Angeles. It is our aim to give visibility and support to the existing endeavors of our missions, parishes and organizations, and to provide networks and resources in support of healthy cross-cultural relationships. Current companion diocese relationships include Jerusalem and Taiwan, with ongoing projects continuing within the Dioceses of Eldoret and Guinea, and in regions of Central America, India and Kenya.

The PGGP current consists of 11 members appointed by the Bishop for 3 years, renewable once. There can also be non-voting members on the Program Group, who will prepare to join as members. If you would like to join the PGGP, stop by our table here at Convention, or contact the Bishop or the Rev. Susan Russell, who serves as the Diocesan Liaison.



As in prior years, the PGGP has partnered with the Middle East Ministry of All Saints Church, Pasadena, to offer Zatoun brand extra virgin olive oil. Zatoun is a full flavored olive oil which comes from the central highlands of Palestine. 750mL bottles are still \$27, and 500mL bottles, which come from certified organic groves, are \$23. All proceeds after shipping go back to the Palestinian growers, bottlers and distributors.

We are also offering Zatoun za'atar herb mix. Our mix is a tasty combination of dried thyme leaf, toasted sesame seeds, ground sumac and a hint of sea salt for only \$7 per 150gm bag.

We also have a limited supply of Nabulsi brand olive oil soap. Hand cut and boxed 150gm bars are available for only \$6.



**Stand
With
Iraqi
Christians**

Stand With Iraqi Christians' (SWIC) mission is to offer friendship and financial assistance to Iraqi Christians and their communities as they work to restore peace, rebuild society, and secure a future for their children.

SWIC believes loving presence, and listening, are the first steps in creating lasting and fruitful friendships. In this approach, we acknowledge that we are just as desperately in need of Iraqi Christians' extraordinary sense of faith and resilience as they are in need of our material assistance to rebuild their war-torn communities. The growing of this kinship made SWIC today one of the most impactful NGOs operating on the Nineveh Plains of Iraq.



Visit www.swic.org for more information

**Bethlehem Handcrafts Helping
Christian Families
In The Holy Land**





Meet Our New Executive Director! Introducing Klaire Harris



Klaire has been active with diverse social organizations, ranging from disability and mental health services to community health and refugee advocacy.

Raised in the ELCA church, Klaire was drawn to our Episcopal diocese through the Jubilee Year Social Justice Fellowship. She continued her advocacy work by volunteering for GFS, supporting Seeds of Hope, and working 3 years (and counting!) with EDLA's Immigration Ministry, IRIS.

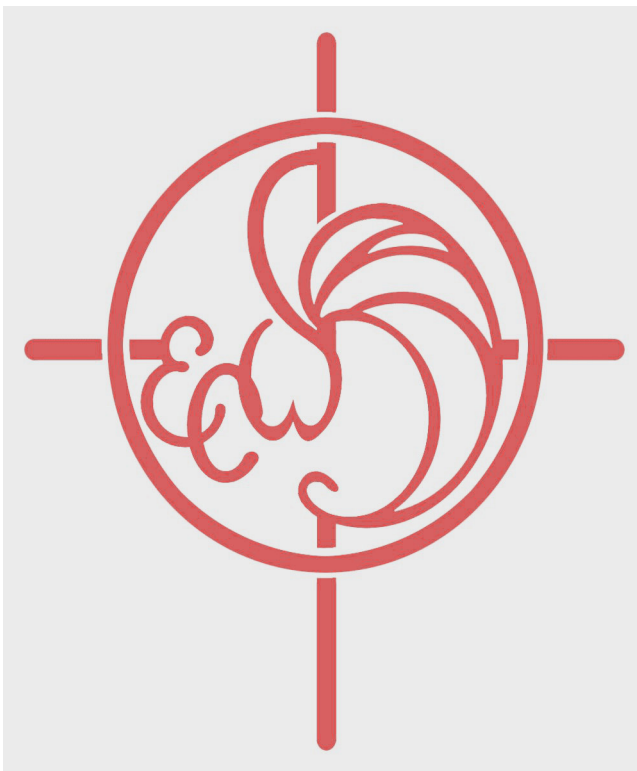
Learn more about GFS at www.gfscalifornia.org



DIOCESE OF LOS ANGELES

Thank you for your
inspirational leadership,
Bishop Taylor.

— The ministries of Episcopal
Church Women, The Order of
the Daughters of the King, and
The United Thank Offering





2025

seedsofhopela.org

SEEDS OF HOPE



Feeding Hungry Hearts & Cultivating Wellness in Los Angeles

About

Seeds of Hope has been delivering community-based wellness services since 2014. We work at the intersection of public health, food justice, and environmental resilience, with a mission to cultivate wellness by helping people reconnect to the cycle of healthy food—growing it, preparing it, sharing it, and returning what we don't use back to the earth as compost.

Our Four Core Services

Free Farmers Markets

Distribute 3.6 million pounds of fresh fruits and vegetables at 80 locations across Los Angeles County.

Nutrition Education

Evidence based nutrition classes, cooking demonstrations, and environmentally conscious eating.



Gardening and Horticultural Therapy

Establish community gardens across LA schools, churches, and community centers, and teach food literacy and composting at our ¼-acre farm at EDLA.

Social Services Navigation

Assist CalFresh, Medi-Cal, utility billing, rent, transportation, and other social services.

In 2025,

129,495

People Served



9,685,920

Servings of Food Given to People



452

Nutrition
Classes

25

Gardens
Revitalized
and Tended

831

Native
Plants
Planted



The Guibord Center gives thanks to
Bishop John H. Taylor and The
Episcopal Diocese of LA for their
partnership, making this a more
compassionate loving world!



Learn more
www.TheGuibordCenter.org

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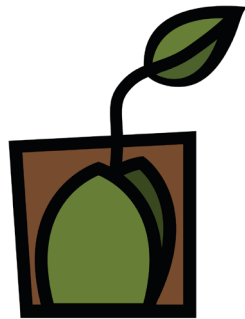
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cultivating wellness



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